



AGENDA
REGULAR MEETING OF THE CITY COUNCIL OF
THE CITY OF WHITE BEAR LAKE, MINNESOTA
TUESDAY, AUGUST 25 2020
7:00 P.M. VIA ZOOM OR TELEPHONE

Work Session at 6:00 p.m. to discuss a development concept.

1. CALL TO ORDER AND ROLL CALL

2. APPROVAL OF MINUTES

A. Minutes of the Regular City Council Meeting on August 12, 2020

3. APPROVAL OF THE AGENDA

4. VISITORS AND PRESENTATIONS

A. Gretchen Nichols and Barbara Rey in attendance under Visitors and Presentations to provide an overview of the Housing Policy Community Engagement Process

5. PUBLIC HEARINGS

Nothing scheduled

6. LAND USE

Nothing scheduled

7. UNFINISHED BUSINESS

Nothing scheduled

8. ORDINANCES

Nothing scheduled

9. NEW BUSINESS

A. Resolution approving an Easement Agreement at Pioneer Manor for Manitou Apartments

B. Resolution authorizing conveyance of the property located at 4969 Division Avenue to White Bear Lake School District No. 624

C. Resolution authorizing Cares Act Funding distribution plan

10. CONSENT

- A. Acceptance of Minutes of the June White Bear Lake Conservation District, June and July Environmental Advisory Commission
- B. Resolution approving issuance of a tobacco retailer license to Obtainworld, LLC, dba Cotroneos
- C. Resolution of support for a boundary line change between Rice Creek Watershed District and Vadnais Lake Area Water Management Organization
- D. Resolution declaring costs to be assessed and ordering preparation of proposed assessment roll and setting hearing on a proposed assessment roll for the 2020 Street Reconstruction Project, City Project Nos. 20-01 & 20-06
- E. Resolution declaring costs to be assessed and ordering preparation of proposed assessment roll and setting hearing on a proposed assessment roll for the 2020 Mill and Overlay Project, City Project Nos. 20-13
- F. Resolution approving cooperative agreement PW2019-14 with Vadnais Lake Area Water Management Organization, Ramsey County, and Birch Lake Improvement District for construction and maintenance of a stormwater treatment facility at Otter Lake Road and 4th Street

11. DISCUSSION

Nothing scheduled

12. COMMUNICATIONS FROM THE CITY MANAGER

13. ADJOURNMENT



**MINUTES
REGULAR MEETING OF THE CITY COUNCIL
OF THE CITY OF WHITE BEAR LAKE, MINNESOTA
TUESDAY, AUGUST 12, 2020
7:00 P.M. VIA ZOOM OR TELEPHONE**

1. CALL TO ORDER AND ROLL CALL

Mayor Jo Emerson called the meeting to order at 7:01 p.m. under MN Statute Section 13D.021, in which the City Council will be conducting its meetings during this emergency by electronic means until further notice. The clerk took roll call attendance for Councilmembers: Doug Biehn, Kevin Edberg, Steven Engstran, Dan Jones and Bill Walsh. Staff in attendance were City Manager Ellen Hiniker, Community Development Director Anne Kane, Public Works Director/City Engineer Paul Kauppi, Finance Director Kerri Kindsvater, City Clerk Kara Coustry and City Attorney Ron Batty.

2. APPROVAL OF MINUTES

A. Minutes of the Regular City Council Meeting on July 28, 2020

It was moved by Councilmember **Walsh** seconded by Councilmember **Edberg**, to approve the Minutes of the Regular City Council Meeting on July 28, 2020 with correction to the meeting location.

- Walsh Aye
- Biehn Aye
- Jones Aye
- Edberg Aye
- Engstran Aye

Motion carried unanimously.

B. Minutes of the Closed City Council Meeting on July 28, 2020

It was moved by Councilmember **Walsh** seconded by Councilmember **Jones**, to approve the Minutes of the Closed City Council Meeting on July 28, 2020 with correction to the meeting location.

- Walsh Aye
- Biehn Aye
- Jones Aye
- Edberg Aye
- Engstran Aye

Motion carried unanimously.

3. APPROVAL OF THE AGENDA

It was moved by Councilmember **Jones** seconded by Councilmember **Biehn**, to approve the Agenda as presented.

Walsh Aye
Biehn Aye
Jones Aye
Edberg Aye
Engstran Aye

Motion carried unanimously.

4. VISITORS AND PRESENTATIONS

Nothing scheduled

5. PUBLIC HEARINGS

Nothing scheduled

6. LAND USE

A. Consent

1. Consideration of a Planning Commission recommendation for approval of a request by Birch Lake Animal Hospital for a conditional use permit amendment and a variance at 4830 White Bear Parkway. (Case No. 94-6-Sa & 20-9-V). **Resolution No. 12612**
2. Consideration of a Planning Commission recommendation for approval of a request by Warren & Amanda Peyton for a variance at 1943 Oak Knoll Road. (Case No. 20-12-V). **Resolution No. 12613**
3. Consideration of a Planning Commission recommendation for approval of a request by Lakewood Place Apartments for two variances at 3100 Glen Oaks Avenue. (20-13-V). **Resolution No. 12614**

It was moved by Councilmember **Biehn** seconded by Councilmember **Edberg**, to approve the Land Use Consent Agenda as presented.

Walsh Aye
Biehn Aye
Jones Aye
Edberg Aye
Engstran Aye

Motion carried unanimously.

B. Non-Consent

1. Consideration of a Planning Commission recommendation for approval of a request by Charles & Chad Lowell for three variances at 2189 12th Street. (20-11-V).

Community Development Director Kane explained that Charles and Chad Lowell are seeking a variance to lot width in order to construct a duplex on the property at 2189 12th Street. Ms. Kane forwarded the Planning Commission's unanimous recommendation to approve the lot width variance noting that the neighbor to the west had requested a shared privacy fence along the property line. Ms. Kane said that since the Planning Commission meeting, the two neighbors mutually agreed to plant a row of evergreens along the shared property line.

Councilmember Edberg inquired as to an agreement for maintenance of the privacy hedge. Ms. Kane agreed to work with the applicants and attorney to draft maintenance language comparable to other development agreements.

Councilmember Jones received clarification from Ms. Kane that based on lot size, if this were a single-family home, no trees would be required – this duplex is still a normal setback from the neighbor to the west. He appreciated the neighbor's concern, but he felt this condition was not needed.

Mayor Emerson opened the public hearing at 7:09 p.m.

Chuck Lowell of 5238 East Bald Eagle Blvd stated that the neighbors to the west already have a lot of shrubbery. He was agreeable to adding more shrubbery, which will also help shield the view of two garages that are close to the property line.

Mayor Emerson closed the public hearing at 7:10 p.m.

It was moved by Councilmember **Jones** seconded by Councilmember **Engstran**, to approve **Resolution No. 12615** a request by Charles & Chad Lowell for three variances at 2189 12th Street. (20-11-V).

Councilmember Edberg received clarification that Ms. Kane will work with the applicants to resurrect language in comparable agreements related to maintenance of the shrubbery.

Walsh Aye
Biehn Aye
Jones Aye
Edberg Aye
Engstran Aye

Motion carried unanimously.

2. Consideration of a Planning Commission recommendation for approval of comments from adjacent and relevant jurisdictions on the final draft of the 2040 Comprehensive Plan and recommendation for submittal to Metropolitan Council for review. (Case No. 17-1-CP)

Community Development Director Kane recapped the 2040 Comprehensive Plan timeline as follows and described the community outreach and public input and review process.

Phase One – 2017 Community Outreach & Public Input	Phase Two – 2018 Plan Preparation & Advisory Committee Review	Phase Three – 2019 Public Hearing & Public Review Period
Four open houses	Planning Commission	Residents/Stakeholders
EDC Kick off meeting	Environmental Commission	Property Owners
Online survey	Parks Commission	Neighbors within 350'
Pop-up Meetings	Economic Development Corp	Planning Commission
		City Council

Ms. Kane noted 2020 marks the final phase consisting of review by affected jurisdictions, which wrapped up on March 22, 2020. She reported that six entities provided comments primarily related to stormwater, invasive species and native species, and explained that many of these items will be addressed in the City’s Surface Water Management Plan, future projects or map revisions.

Ms. Kane reported that over the next 20 years, the City is anticipated to add 1,500 residents, 500 jobs, and an additional 1,200 households. She explained a requirement of the Comprehensive Plan is to identify where that development could occur. She highlighted five land use principles that were used to guide the comprehensive plan: diversity, downtown, redevelopment, complete community, resilience and sustainability.

Ms. Kane provided the Planning Commission’s unanimous recommendation to adopt the 2040 Comprehensive Plan and sought Council’s approval to forward the plan to the Metropolitan Council.

Councilmember Edberg received confirmation from Ms. Kane that the Comprehensive Plan is not guiding or encouraging the Rockpoint Church/Level Up Academy site toward high density, however, Ms. Kane explained that any developer has a right to request a comprehensive plan amendment to change the guiding. Ms. Kane clarified that changes in land use designations such as the Rockpoint Church/Level Up Academy site were identified as opportunity sites in the plan for transparency. She explained that in this case, the land use designation changed from commercial to public/semi-public and low density residential.

It was moved by Councilmember **Jones** seconded by Councilmember **Biehn**, to approve **Resolution No. 12616** accepting review comments from adjacent and relevant jurisdictions on the final draft of the 2040 Comprehensive Plan and a recommendation for submittal to Metropolitan Council for review. (Case No. 17-1-CP).

Walsh Aye
 Biehn Aye
 Jones Aye
 Edberg Aye
 Engstran Aye

Motion carried unanimously.

7. UNFINISHED BUSINESS

Nothing scheduled

8. ORDINANCES

Nothing scheduled

9. NEW BUSINESS

A. Resolution accepting Lions Club donation toward an All Abilities Park

City Manager Hiniker thanked the White Bear Lake Lions Club for another \$25,000 donation toward an All Abilities Park. She noted this is their third donation for a total of \$75,000 toward this project which could cost as much as \$200,000 on the low end.

City Engineer Kauppi mentioned one of the City's playground equipment manufactures has a matching \$100,000 grant available. He mentioned Public Works could do some of the earth work in house and if the Lions continues with these contributions, this work might begin as soon as next year.

Mayor Emerson thanked the White Bear Lake Lions Club and expressed pride in having an All Abilities Park in White Bear Lake.

It was moved by Councilmember **Engstran** seconded by Councilmember **Biehn**, to approve **Resolution No. 12617** accepting Lions Club donation toward an All Abilities Park.

Walsh Aye
Biehn Aye
Jones Aye
Edberg Aye
Engstran Aye

Motion carried unanimously.

Councilmember Edberg asked for more information on the White Bear Lake Conservation Minutes about a Study of Commercial Bay.

10. CONSENT

A. Acceptance of Minutes: May White Bear Lake Conservation District, June Park Advisory Commission, July Planning Commission

B. Resolution authorizing a single event extension for Carbone's 4th Annual Tent Party a liquor license. **Resolution No. 12618**

- C. Resolution authorizing a liquor license extension in the West Parking lot for Lakeshore Player's for an outdoor summer concert series. **Resolution No. 12619**

It was moved by Councilmember **Edberg** seconded by Councilmember **Engstran**, to approve the Consent Agenda as presented.

Walsh Aye
 Biehn Aye
 Jones Aye
 Edberg Aye
 Engstran Aye

Motion carried unanimously.

11. DISCUSSION

- A. Coronavirus Relief Funds – Summary of work session discussion and staff update

City Manager Hiniker provided a summary of information that was discussed during the August 4, 2020, City Council Work Session related to allocation of Coronavirus Relief Funds (CRF). She reported that through federal COVID-19 economic relief distributions, the City of White Bear Lake received \$1.918 million based on \$75.34 per capita for qualifying costs, which may not be used for government revenue replacement and must be spent by November 15, 2020.

<i>Proposed CRF Expenses/Programs</i>	
City expenses - actual & anticipated thru 11/15/2020	\$ 677,000
Business Relief Grants	\$ 250,000
Emergency Relief Grants	\$ 250,000
Non-profit Relief Grants	\$ 100,000
Mental Health Assistance	\$ 30,000
Other special programs	-
Century College - student technology; distant learning	\$ 30,000
Newtrax - transportation for meal delivery; partnership with restaurants	\$ 20,000
Total	\$ 1,357,000
<i>Reserve for distribution</i>	\$ 561,000
<i>Total Coronavirus Relief Fund allocation</i>	\$ 1,918,000

Related to the reserve amount, Ms. Hiniker mentioned revisiting the status of COVID-19 funds and grant programs in September to determine which program(s) might need more funding. She reviewed each of these proposed expenses/programs above and under "Other Special Programs", she added an allocation of \$2,000 - \$3,000 for "File of Life" refrigerator magnets. Ms. Hiniker indicated a request for formal Council approval of a funding allocation plan will be brought forward for Council consideration at the next meeting.

Councilmember Biehn inquired as to an allocation for unanticipated daycare expenses. City

Manager Hiniker offered to explore more regarding in-home care for children in the face of possible school closures.

Councilmember Walsh relayed the following suggestions from other cities for spending:

- Technology to pay for technology for better broadcast and communication with citizens
- Duct systems cleaning for improved air exchange quality
- Childcare expenses
- Election expenses
- Money for marketing of free mental health check-ins at Northwest Youth and Family Services (NYFS) – receive three visits for free
- Mental health training by NYFS for various organizations

Councilmember Walsh learned from businesses that the Ramsey County grant programs have reporting requirements that indicate a financial audit by the County to prove benchmarks set by their programs. He cautioned establishing a program that would require an audit and said the rules should be clear for businesses on how they can spend the money. Finally, he asserted that national chains are businesses that serve customers and employ workers who pay property taxes – these should not automatically be eliminated from consideration. He also thought Churches should be able to apply, either as businesses or non-profits.

Councilmember Edberg noted a distinction between locally owned compared to organizations that are nationally traded and have access to capital markets. Councilmember Biehn mentioned that a locally owned franchise business actually pays to have access to supply chains and marketing and he cautioned the Council about exclusions.

12. COMMUNICATIONS FROM THE CITY MANAGER

- County Rd E Corridor – Community Development Director Kane explained the City received grant funds from Ramsey County for a multi-jurisdictional planning effort along the County Rd E Corridor. She stated LISC, the consultant of choice for the corridor study, was not able to conduct meaningful public engagement at this time due to COVID-19, and as a result, Ramsey County has extended the deadline for use of grant funds.
- Housing Policy – Community Development Director Kane reported the housing policy discussion will continue with a steering committee that would identify feedback from a variety of sectors of the community. The City is required to have a Housing Policy in place by the end of this year in order to re-enroll in Metropolitan Council’s Livable Communities Demonstration Act for continued grant eligibility.

City Manager Hiniker received approval to invite representatives from LISC to the August 25th City Council meeting to present an overview of the Housing Policy Study process.

- Equity & Inclusion work – Ms. Hiniker reported meeting with Councilmembers Walsh and Jones on developing a structure for conversations about equity and inclusion. Since then she connected with a couple of consultants and will report more on August 25th.
- South Shore Blvd update – City Engineer/Public Works Director Kauppi reported that Councilmember Jones and he recently attended a meeting with representatives from Ramsey

County and the Town of White Bear to discuss a hybrid option with one-way at the east end of the project. He represented the City would consider a turn-back based on County's design standards for the work. Ramsey County had considered this to be a mill and overlay project, but both the City and the Town requested the road be upgraded to an urban section with curb and gutter. Ramsey County is seeking cost estimates from Kimley-Horn in order to meet City's design standards for this road improvement.

- Mayor's Annual Water Challenge – visit mywaterpledge.com to pledge through August 31st. West St. Paul was in 8th place and White Bear Lake was in 3rd place as of today.
- Budget Work Session – Tuesday, August 18, 2020 at 6:00 p.m.
- Work Session to discuss a development project on August 25, 2020 at 6:00 p.m.
- Councilmember Jones shared beautiful drone flyovers video of White Bear Lake.

13. ADJOURNMENT

There being no further business before the Council, it was moved by Councilmember **Edberg** seconded by Councilmember **Jones** to adjourn the regular meeting at 8:27 p.m.

Walsh Aye
Biehn Aye
Jones Aye
Edberg Aye
Engstran Aye

Motion carried unanimously

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk



City of White Bear Lake
Community Development Department

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Tracy Shimek, Housing & Economic Development Coordinator

Date: August 20, 2020 for the August 25, 2020 City Council Meeting

Subject: **Housing Policy Community Engagement Process**

BACKGROUND

Gretchen Nichols from Twin Cities LISC (Local Initiatives Support Corporation) and Barbara Raye from the Center for Policy, Planning and Performance have been invited to the August 25th City Council meeting to introduce a proposal to conduct a housing policy community engagement process.

SUMMARY

Following the completion of the analysis of the housing market conditions in the City of White Bear Lake by Maxfield Research, the results of the study were presented to Council at a work session in February and summarized to the community in the Spring 2020 Newsletter. Falling on the heels of the study and consistent with the goals of recently completed 2040 Comprehensive Plan staff feels it is appropriate to seek community input to inform the creation of an actionable housing policy by Council to guide potential housing related programs and prioritize development opportunities.

The proposal for the engagement process would be to identify a housing task force, complete a community survey and conduct two virtual community sessions culminating in a set of recommendations from the task force to be presented to City Council for consideration. Due to the ongoing efforts to create programs disbursing the CARES funding, staff anticipates the timeline for the process may deviate from the attached timeline and extend into the first quarter of 2021.

RECOMMENDED COUNCIL ACTION

No formal action is requested at this time.

ATTACHMENTS

Proposed timeline from LISC.

White Bear Lake Housing 2020

Proposed timeline

7.31.20

August	<p>City Council review and approve</p> <ul style="list-style-type: none">• Elected officials identify someone to serve on the Housing 2020 Task Force• Additional representational members identified (e.g. renter, developer, realtor, schools, business, etc.) <p>City staff disburse Housing Market Analysis to community (target to key organizations)</p> <p>City staff/consultants develop housing survey tool for broad public input</p>
September	<p>Establish Housing 2020 Task Force</p> <p>Gather survey responses</p>
October	<p>Convene Housing 2020 Task Force – define purpose, role, and process. Review housing data (Maxfield study, community survey, WBL Comp Plan, etc.)</p> <p>Host Community virtual session 1: Panel Discussion</p> <p>Panel of housing experts in development, finance, and tenant advocacy will respond to the Maxfield study, information gathered from community survey, and new conditions related to the Covid-19 pandemic.</p>
November	<p>Housing 2020 Task Force meeting – create draft recommendations</p> <p>Host Community virtual session 2: Review Task Force draft recommendations</p> <p>Provide feedback</p>
December	<p>Housing 2020 Task Force meeting – review feedback and make final revisions to recommendations</p> <p>Submit recommendations to City Council, HRA for consideration</p>



City of White Bear Lake
Community Development Department

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Paul Kauppi, Public Works Director
Anne Kane, Community Development Director

Date: August 20, 2020 for the August 25, 2020 City Council Meeting

Subject: **MANITOU APARTMENTS/Request for a Temporary Easement on the Pioneer Manor property**

REQUEST

Approval of a Temporary Easement (15' x 60') on the Pioneer Manor property to allow the owners of the Manitou Apartment building to install a series of nine (9) underground foundation wall anchors to support the east wall of the foundation of the subject building which abuts the City-owned property at 2225 6th Street.

BACKGROUND

As outlined in the attached Request for Easement from Onyx Properties, Inc. (owner and operator of Manitou Apartments), the existing apartment building at 2207 6th Street is located just nine (9) inches from its eastern property line with extremely limited opportunity to handle on-site storm water. In addition, when the City developed Pioneer Manor on the adjacent property in 1994, the natural topography was maintained to allow the mature trees to be retained. The natural drainage pattern moves in a southwesterly direction from the Pioneer Manor site towards the Manitou Apartment building.

In July 2017, a Rental Housing Inspection report identified cracks in the foundation that required monitoring. The owner raised concerns with the impact of the City's drainage from Pioneer Manor towards their foundation wall. While much of Pioneer Manor's parking lot run-off is captured by curb and gutter, the existing catch basin on the City's property was lowered in elevation last year in an effort to capture more of the natural drainage of Pioneer Manor's western side yard.

ANALYSIS

In July 2019, Onyx Properties commissioned a Limited Structural Evaluation of the Manitou Apartments property. The report noted cracks and inward bowing of the east foundation wall and recommended installation of a wall anchor system to stabilize the foundation. The City Engineer and Building Official both have reviewed the Structural Inspection report and concur with the recommendation that a underground anchor system offers the most effective solution. The property owners are also requesting the ability to directly connect a sump pump to the City's catch basin located near the southwest corner of the Pioneer Manor property.

The Pioneer Manor property is fully improved and the current zoning requires a minimum setbacks of 30 feet along 6th Street and 15 feet along the western lot line – so the requested easement does not negatively impact the current use of the Pioneer Manor property. Staff supports granting the easement to allow the improvements to secure the foundation wall on the City’s property, particularly if the appropriate relief mechanisms are reserved. To preserve future flexibility, the easement is “temporary” in nature – and will automatically terminates if (and when) the Manitou Apartment building site is redeveloped.

RECOMMENDED COUNCIL ACTION

Staff recommends approval of the Resolution and Temporary Easement Agreement as presented.

ATTACHMENTS

Resolution granting a temporary easement and authorizing execution of an easement agreement
Letter of request for easement, dated September 19, 2019

RESOLUTION NO.:

**RESOLUTION GRANTING A TEMPORARY EASEMENT
AND AUTHORIZING EXECUTION OF AN EASEMENT AGREEMENT ON
THE PIONEER MANOR PROPERTY**

WHEREAS, the City is the fee owner of certain real property in Ramsey County, Minnesota, located at 2225 6th Street, White Bear Lake, Minnesota and legally described on the attached Exhibit A (“Pioneer Manor”).

WHEREAS, Onyx Properties, Inc. is the fee owner of certain real property in Ramsey County, Minnesota, located at 2207 6th Street, White Bear Lake and legally described on the attached Exhibit B (“Manitou Apartments”).

WHEREAS, City has agreed to grant Manitou Apartments an easement on the following terms and conditions to allow the installation of a series of nine wall anchors on the City’s Property to support the east wall of the foundation of the apartment building on Manitou Apartments’ Property.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of White Bear Lake, Minnesota that the Mayor and City Manager are hereby authorized to execute an Easement Agreement to allow Manitou Apartments to install a series of nine wall anchors on the City’s Pioneer Manor property.

The foregoing resolution offered by Councilmember _____ and supported by Councilmember _____ was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk

Onyx Properties, Inc

12697 North 177th Street ~ Marine on St Croix, Minnesota 55047-9760
manager@onyx.rent

September 19, 2019

TO: The City of White Bear Lake

RE: Easement request

Dear City Officials:

We are requesting that the City grant an easement for a small portion of City-owned property.

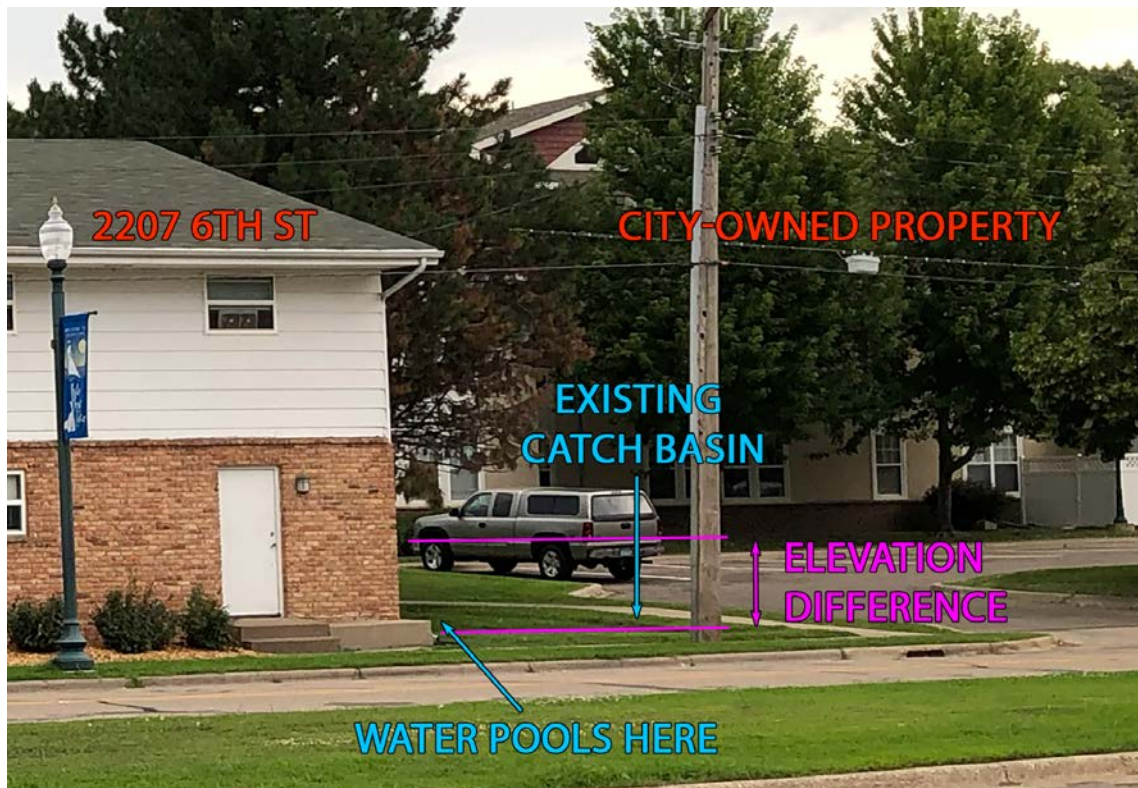
The property shares a boundary line with our property at 2207 6th Street.

We are requesting an easement to stabilize the East foundation wall of our building located at 2207 6th Street, and direct discharged surface water to a nearby storm sewer catch basin. The stabilization requires the installation of underground foundation wall anchors.

This work is necessary to protect the structural integrity of the building and the health and safety of the residents who live in the building.

Why this is necessary:

1. The City-owned property sits at a higher elevation than the 2207 building.

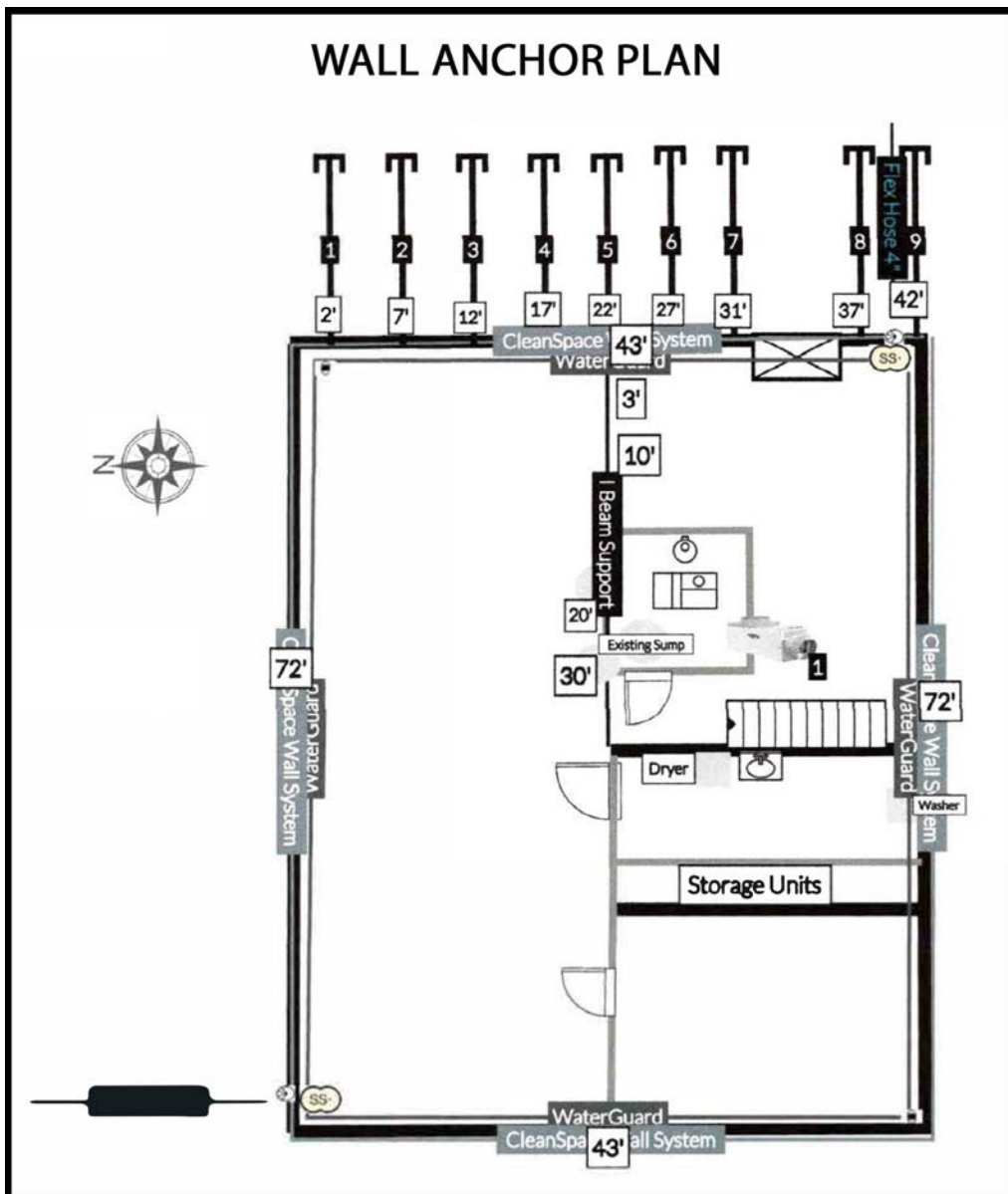


2. Water falling on the City-owned property sheds Southeast until it hits the 2207 foundation wall, where it tends to pool underground, saturating the soil. This exerts hydrostatic pressure on the 2207 foundation wall.

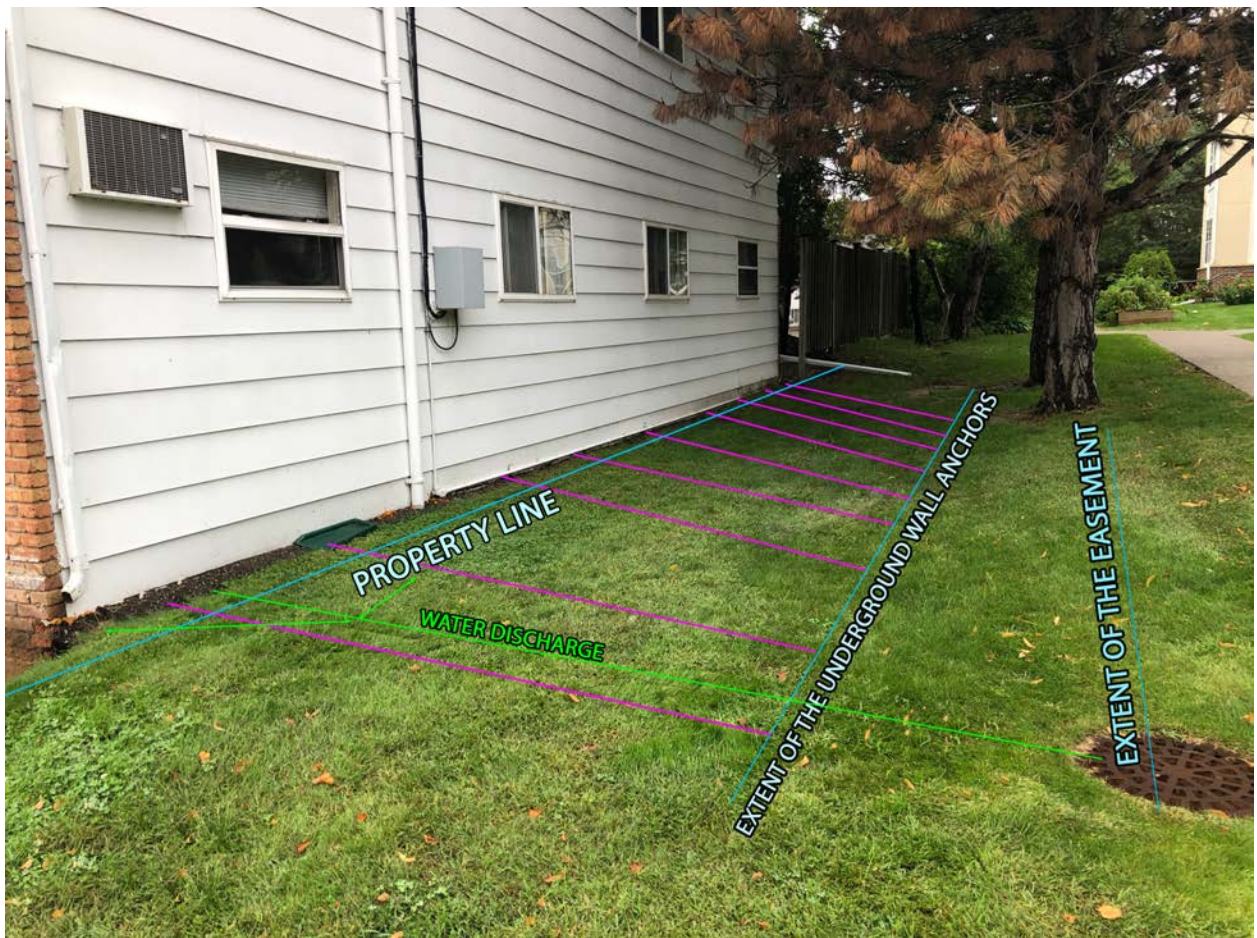


3. Over time this pressure has caused the foundation wall to bow inward.
4. Wall anchors are needed to stabilize the wall and eventually pull it back toward its original position.

WALL ANCHOR PLAN



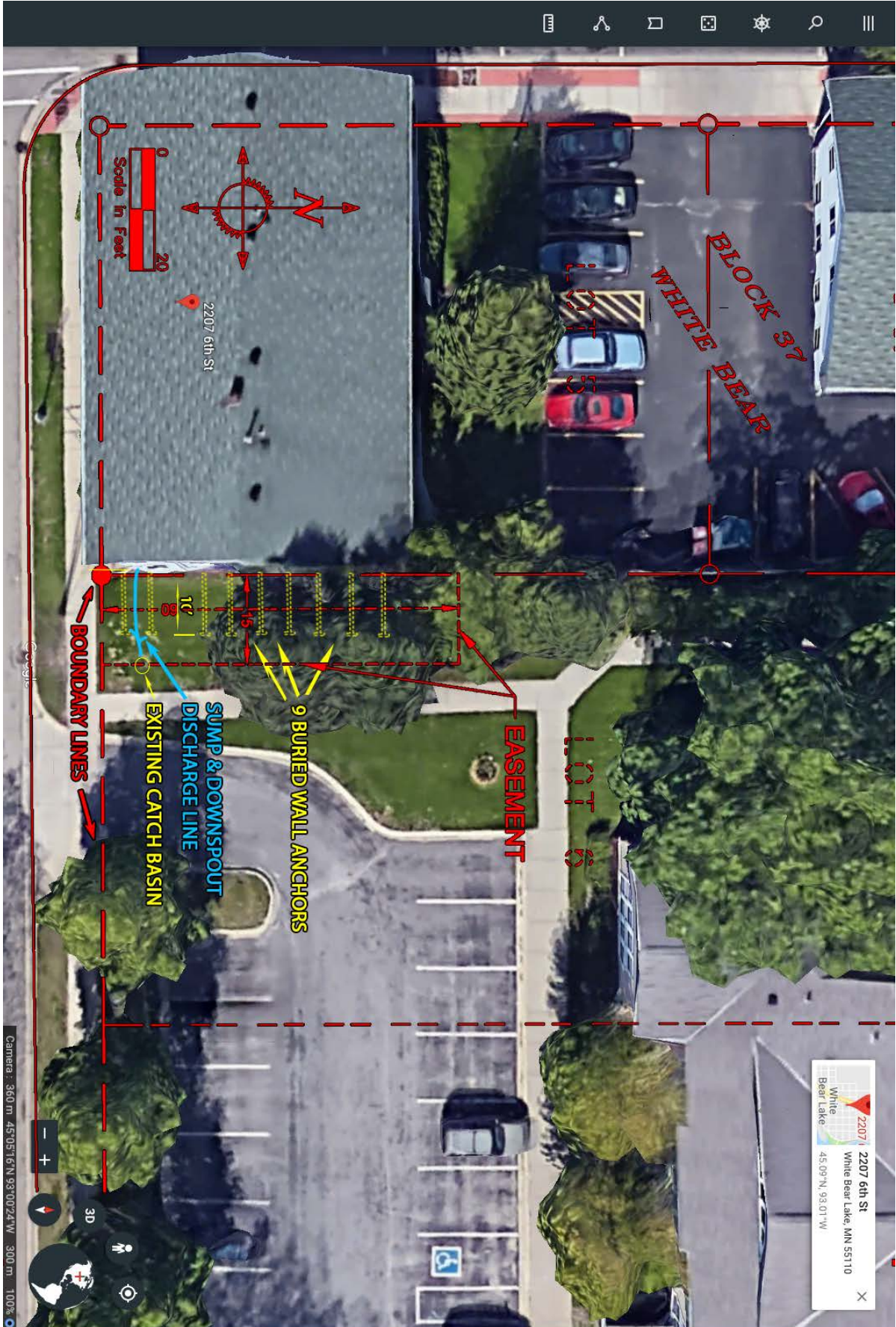
5. The property boundary lies about 9 inches East of the foundation wall.
6. The wall anchors will pass underground into the City-owned property approximately four feet below the surface, extending about ten feet. A surface water discharge line will direct excess water into the catch basin at about 18-24 inches below the surface.



Thank you for your consideration.

Shawn Otto
Rebecca Otto

Site Plan



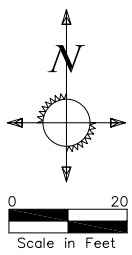
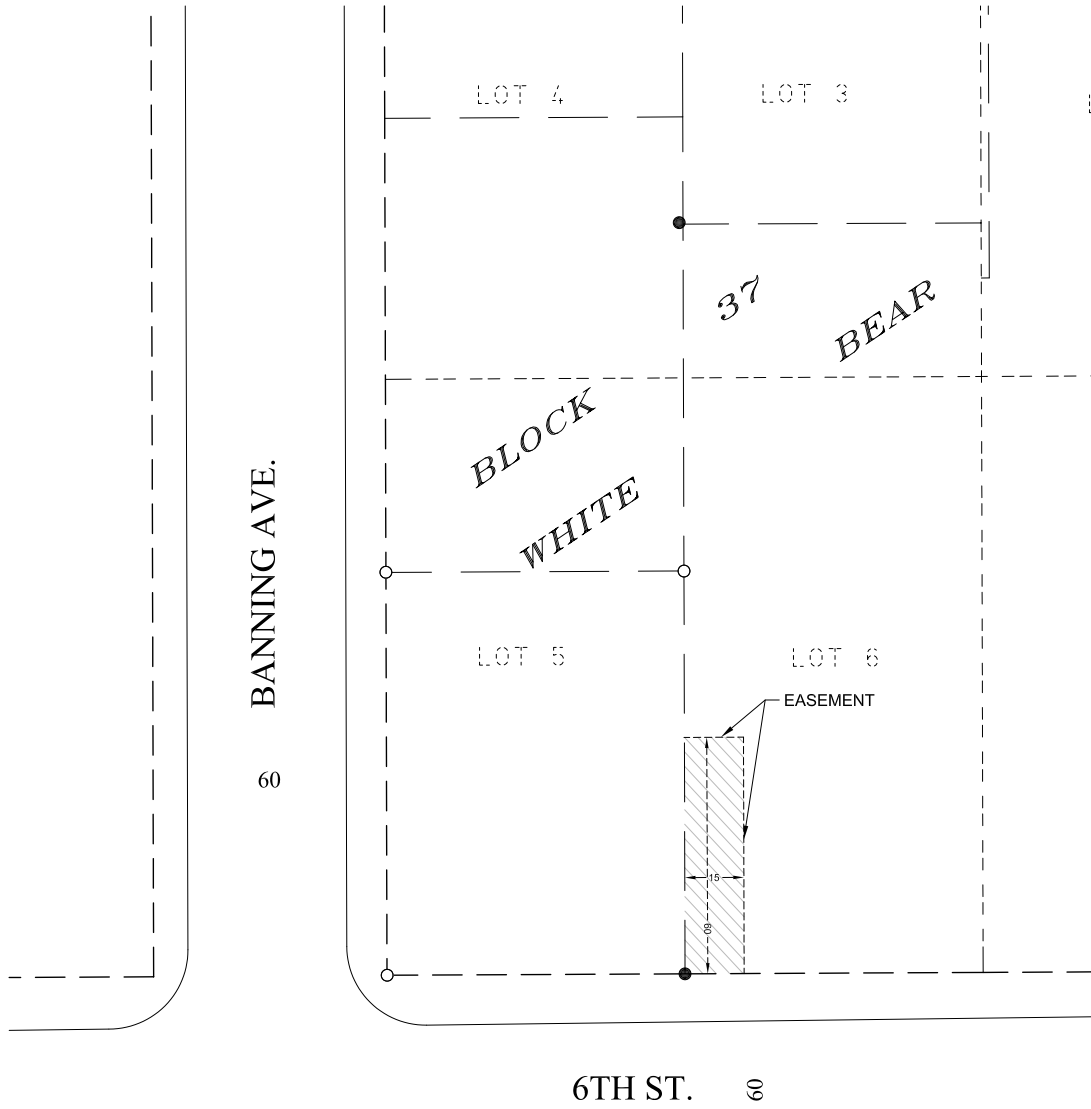
Foundation Wall Easement Description

Easement for Foundation Wall Anchor and Surface Water Discharge purposes over, under, and across the West 15 feet of the South 60 feet of Lot 6, Block 37, WHITE BEAR, Ramsey County, Minnesota.

*EASEMENT EXHIBIT FOR
Shawn & Rebecca Otto*

EASEMENT DESCRIPTION:

Easement for Foundation Wall Anchor and Surface Water Discharge purposes over, under, and across the West 15 feet of the South 60 feet of Lot 6, Block 37, WHITE BEAR, Ramsey County, Minnesota.



M&P
ASSOCIATES
civil engineering • land surveying • site planning

1440 Arcade St. Suite 250
Saint Paul, MN 55106
Phone: 651-766-0112
Fax: 651-776-0206
E-mail: info@mpasso.com



City of White Bear Lake
City Manager's Office

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Rick Juba, Assistant City Manager

Date: August 18, 2020

Subject: **Bus Garage Property – 4969 Division Avenue**

BACKGROUND

The City purchased the property at 4969 Division Avenue (“the property”) from the National Guard in 1996. It was originally a maintenance facility that accompanied the Armory located on 4th Street in downtown White Bear Lake. After closing the downtown Armory, the National Guard leased the maintenance building to the White Bear Lake School District (“the District”). Shortly after selling the Armory to the City in the mid 1990’s, the National Guard offered to sell the maintenance facility as well. At the time, the National Guard only conveyed property to cities, counties or the general public. Because there was no avenue for the National Guard to sell the property directly to the District, the City purchased the property from the National Guard in 1996 for \$85,000 and leased it back to the District for continued use as the district’s bus maintenance facility. The terms of the lease agreement provided for a monthly payment of \$355 to the City over a 20 year period in order to recover the cost of its purchase. Since then, the district has invested in a variety of improvements to the structure.

As part of the District’s facilities plan, the District would like to move its bus maintenance operations to Hugo and use this site for campus parking. To do so, they have requested that the City formally convey the property to them. While reviewing this matter, the City Attorney’s Office recommended that the Planning Commission review the proposed conveyance of property for compliance with the City’s Comprehensive Plan. The property is .86 acres and is guided Public/Semi-Public in both the 2030 Comprehensive Plan and the proposed 2040 Comprehensive Plan. Public schools are an identified use within the Public/Semi Public designation. The Planning Commission did review this matter at their meeting on July 27, 2020 and unanimously agreed that the contemplated use as part of the school campus is consistent and in compliance with the guiding as “Public/Semi-Public” land use designation in the current and draft Comprehensive Plan.

RECOMMENDED CITY COUNCIL ACTION

Staff recommends the property be conveyed to the District, with the District responsible for any fees related to the transfer. An agreement to transfer the property from the City to the school district has been drafted and reviewed by the City’s legal staff. Attached is a resolution authorizing the Mayor and City Manager to execute that agreement and transfer the property.

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING THE CONVEYANCE OF PROPERTY
TO THE WHITE BEAR LAKE AREA SCHOOL DISTRICT**

WHEREAS, the City of White Bear Lake owns real property at 4969 Division Avenue, further identified by Parcel Identification Number 14-30-22-12-0010 (the property); and

WHEREAS, the property was conveyed to the City by the National Guard in 1996; and

WHEREAS, the property has been leased to the White Bear Lake Area School District and utilized for bus maintenance facility for since the City purchased the property; and

WHEREAS, all costs associated with the purchase of the property, the maintenance and improvement of the property have either been paid back to the City by the School District through the lease or paid up front by the School District; and

WHEREAS, the School District has requested that the property be conveyed to them by the City to support the improvement and expansion of their school campus; and

WHEREAS, on July 27, 2020 the City of White Bear Lake Planning Commission reviewed this this matter at their meeting on July 27, 2020 and unanimously agreed that the contemplated use as part of the school campus is consistent and in compliance with the guiding as “Public/Semi-Public” land use designation in the current and draft Comprehensive Plan; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of White Bear Lake, that the Mayor and City Manager are hereby authorized to execute an agreement conveying the property to the School District at no cost for the property.

The foregoing resolution, offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk



City of White Bear Lake
Community Development Department

M E M O R A N D U M

To: Ellen Hiniker, City Manager

From: Anne Kane, Community Development Director
Tracy Shimek, Housing & Economic Development Coordinator

Date: August 20, 2020 for the August 25, 2020 City Council Meeting

Subject: CARES Act/CRF Grant Programs

REQUEST

Authorize the establishment of local grant programs aimed at distributing Coronavirus Relief Funds to White Bear Lake residents, businesses, and non-profit organizations with demonstrated economic impact from COVID-19. In addition, CARES funding is also proposed to provide mental health assistance, technology assistance to Century College students, Newtrax' meal delivery program and File of Life magnet program.

SUMMARY

As discussed at the August 12th City Council meeting, the City of White Bear Lake received \$1.918 million in federal COVID-19 economic relief funds based on a \$75.34 per capita for qualified costs. The funds may not be used for government revenue replacement, must be directed to qualified expenses incurred due to the public health emergency, and must be spent by November 15, 2020. A summary of each grant program is provided below. Staff is finalizing detailed program descriptions to be distributed in advance of next Tuesday's meeting, which will reflect the Council's discussion at its work session earlier this month.

Emergency Assistance Grant Program

This program would provide financial assistance to White Bear Lake residents who have experienced a loss of income due to the COVID-19 public health emergency. Eligible uses include rent and mortgage payments, utility bills, emergency home and car repairs, and increased childcare costs. Families may receive up to \$5,000 and \$3,000 for individuals to assist with qualified expenses. Payments would be made directly to the landlord, mortgage company, vendor, etc... City staff continues to explore community partners to assist in the administration of this program - with a preference to have Community Action Partnership of Ramsey and Washington Counties provide this service. Such an arrangement also provides added flexibility in meeting the November 15th deadline for expenditure of the CARES funding. Staff recommends an initial allocation of \$250,000 in addition to administrative costs.

Business Relief Grant Program

This program would target White Bear Lake based businesses, including sole proprietors and home-based businesses, who have experienced a loss of revenue due to the COVID-19 public

health emergency. Eligible uses would be personal protective equipment, payroll, rent/mortgage, utilities, marketing effort and building modifications specifically related to COVID-19. A three tiered grant award is proposed based on number of employees, ranging between \$3,500 and \$10,000 for eligible uses with no restriction on the number of employees. City staff continues to explore community partners to assist in the administration of this program - with a preference to have Spedco, an Arden Hills based non-profit development corporation that specializes in SBA 504 commercial lending, assist in the administration of this program. Staff recommends an initial allocation of \$250,000 in addition to administrative costs and anticipates providing financial assistance to an estimated 25 to 70 local businesses. Priority will be given to businesses which have not received CARES funding through County or state programs and may not be applied to expenses reimbursed through other grant awards or CARES funding sources.

Non-Profit Organization Grant Program

This program would provide grant assistance to White Bear Lake based non-profit organizations with a minimum of one FTE employee and a minimum of \$100,000 in annual operating expenses. Demonstrated revenue loss of 20% prior to COVID-19 is required to be eligible. The program would be funded by an initial allocation of \$100,000 with grants ranging between \$7,500 and \$10,000. The eligible uses would be consistent with the Business Relief Grant Program. Given the limited number of eligible organizations, lower funding allocation, and less invasive review of personal financial records, City staff believes we will be able to administer this program internally.

Mental Health Assistance

This program would provide White Bear Lake residents up to three paid visits with a mental health counselor through partnership with Northeast Youth and Family Services (NYFS). A \$30,000 allocation of CARES funds directly to NYFS are anticipated to provide assistance to approximately 100-300 residents. Those experiencing mental health issues related to COVID-19 or experiencing income and/or health insurance disruption due to the public health emergency would be eligible to participate. Staff anticipates establishing a similar program for White Bear Lake businesses through the City's ReGrow WBL efforts with specific details yet to be determined.

Century Collage Technology Assistance Program

In partnership with the Century College Foundation, the City would provide \$30,000 in CARES funding to gift permanent laptop equipment for approximately 80 students and provide Wi-Fi connections for approximately 30 students demonstrating need. These funds would help provide critical tools to eligible students to help with distance learning during this public health emergency.

Newtrax Meal Delivery Program

In partnership with Newtrax and local restaurants, and to build upon an existing pilot program funding through grants from the Greater White Bear Lake Community Foundation and Vadnais Heights Economic Development Corporation, \$20,000 in CARES grants funds will provide 200 weekly meals for income-qualified families and individuals. In addition, the CARES funds would provide financial support of White Bear Lake restaurants, which have experienced significant financial impact during the COVID-19 public health emergency.

File of Life Magnet Program

An estimated allocation of \$2,000 to \$3,000 is proposed to purchase File of Life magnets for distribution to White Bear Lake households and provided critical emergency contact information for first responders.

RECOMMENDED COUNCIL ACTION

Please forward the attached resolution to the City Council for consideration at its August 25, 2020 meeting, which, if approved, will authorize establishment of local grant program to distribute Coronavirus Relief Funds as outlined in the attached Program Summary.

ATTACHMENTS

Resolution

CARES Act/CRF Grant Program Summary

RESOLUTION NO.

RESOLUTION AUTHORIZING THE ESTABLISHMENT OF LOCAL GRANT PROGRAMS TO DISTRIBUTE CORONAVIRUS RELIEF FUNDS

WHEREAS, the federal government established the Coronavirus Aid, Relief, and Economic Security (CARES) Act on March 27, 2020, providing over \$2 trillion in federal economic relief to protect the American people from the public health and economic impacts of COVID-19; and,

WHEREAS, Section 5001 of the CARES Act established the \$150 billion Coronavirus Relief Fund (CRF), providing payments to State, Local and Tribal governments navigating the impact of the COVID-19 outbreak and established criteria that expenses must meet to be eligible for CRF funding; and

WHEREAS, \$841 million in federal COVID-19 economic relief funds were distributed to Minnesota counties, cities and towns to support local government coronavirus relief efforts; and

WHEREAS, the City of White Bear Lake received \$1.918 million in federal COVID-19 economic relief funds based on \$75.34 per capita distribution; and

WHEREAS, the City of White Bear Lake has identified approximately \$677,000 in actual and anticipated in qualified expenses through November 15, 2020; and

WHEREAS, the City of White Bear Lake desires to establish local grant programs to distribute a portion of the remaining Coronavirus Relief Funds to White Bear Lake residents, businesses and non-profit organizations with demonstrated economic impact from COVID-19; and

WHEREAS, the City of White Bear Lake has also identified opportunities to partner directly with local organizations to provide mental health assistance, technology assistance, meal delivery, and a File of Life distribution program; and

WHEREAS, the City of White Bear Lake proposes an initial distribution of its Coronavirus Relief Funds in the following manner:

Coronavirus Relief Funds Expenses and Grant Programs	
Qualified City Expenses (actual and anticipated through November 15, 2020)	\$ 677,000
Emergency Assistance Grant Program	\$250,000
Business Relief Grant Program	\$250,000
Non-Profit Organization Grant Program	\$100,000
Mental Health Assistance Program (NYFS)	\$30,000
Technology Assistance Program (Century College Foundation)	\$30,000
Meal Delivery Program (Newtrax and local restaurants)	\$20,000
File of Life Program	\$3,000
Total	\$1,360,000
Reserve for Distribution and/or Unanticipated COVID-19 related expenses	\$558,000
Total Coronavirus Relief Fund Allocation	\$1,918,000

WHEREAS, it is anticipated that the City will contract with community partners to assist

RESOLUTION NO.

with the administration of these local grant programs, the cost of which will be in addition to the actual fund allocation to each individual grant program.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of White Bear Lake, Minnesota that the City Manager is hereby authorized to establish local grant programs to distribute Coronavirus Relief Funds consistent with the allocation amounts and consistent with the eligibility criteria outlined in the CARES Act/CRF Grant Program Summaries.

The foregoing resolution offered by Councilmember _____ and supported by Councilmember _____ was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk

Business Grants:

A tiered business relief grant program for businesses located in the City of White Bear Lake. The program would be funded by an initial allocation of \$250,000, with proposed grant sizes ranging from \$3,500 to \$10,000. The grants would prioritize businesses that had not received grant relief through the Ramsey or Washington Counties or MN DEED. We would not restrict the size of businesses eligible by either revenue or full time equivalent employee count, however they would need to demonstrate a negative financial impact due to COVID-19 through a year over year revenue loss.

Allocation: \$250,000 plus administrative costs

Eligibility:

- Physical location in City of White Bear Lake (includes home based businesses)
- Demonstrate a year over year revenue loss of 20% or greater due to COVID-19
- Must have been in business a minimum of 6 months as of March 1, 2020 (businesses in operation for less than a year must demonstrate revenue loss of 20% from first full month of operation)
- Home-based businesses must document that the business is a primary source of income
- Home-based businesses must be licensed and in good standing, if applicable

- Ineligible:
 - Individuals or businesses that have received funding from the Department of Employment and Economic Development through the Small Business Relief Grant.
 - Non-profit organizations
 - Corporate chains, multi-state chains
 - Businesses in default conditions prior to February 29, 2020
 - Businesses that primarily derive income from gambling
 - Businesses that derive any income from adult entertainment
 - Businesses that primarily sell pawned merchandise or guns
 - Businesses that derive income from passive investments; real estate transactions; property rentals or property management; billboards; or lobbying

Awards:

- Tiered grant awards for:
 - Sole Proprietor up to \$3,500
 - 2-10 full time equivalent employees up to \$7,500
 - 11+ full time equivalent employees up to \$10,000
- If oversubscribed:
 - Prioritize businesses that have not received CARES related grant support from a county or state source
 - And-
 - allocate additional funds and/or
 - reduce total amounts awarded and/or

- lottery for remaining funds
- In no case shall award amount exceed amount of eligible uses
- Grants cannot be used toward expenses that have been reimbursed through other grant awards or CARES funding sources

Uses:

- Personal Protective Equipment
- Payroll
- Rent/mortgage
- Utilities
- Unbudgeted marketing costs related to COVID
- Building modifications related to COVID

Non Profit Grants:

A tiered non-profit relief grant program for non-profits physically located in the City of White Bear Lake. The program would be funded by an initial allocation of \$100,000, with proposed grant sizes ranging from \$7,500 to \$10,000.

Allocation: \$100,000 plus administrative costs

Eligibility:

- Physical location in City of White Bear Lake
- Demonstrate a year over year revenue loss of 20%
- A minimum of 1 full time equivalent employee
- A minimum of \$100,000 in operating expenses
- Must have been in operation for a minimum of 6 months prior to March 1, 2020 (nonprofits in operation for less than a year must demonstrate revenue loss of 20% from first full month of operation)

- Ineligible:
 - K-12 Education institutions
 - Government entities
 - Political organizations

Awards:

- Tiered grant awards for:
 - 1-10 full time equivalent employees up to \$7,500
 - 11+ full time equivalent employees up to \$10,000
- If oversubscribed:
 - Prioritize non-profits that have not received CARES related grant support from a County or State Source
 - And-
 - allocate additional funds and/or
 - reduce total amounts awarded and/or
 - lottery for remaining funds
- In no case shall award amount exceed amount of eligible uses
- Grants cannot be used toward expenses that have reimbursed through other grant awards or CARES act funding

Uses:

- Personal Protective Equipment
- Payroll
- Rent/mortgage
- Utilities
- Unbudgeted marketing costs related to COVID
- Building modifications related to COVID

Emergency Assistance Grant Program

A direct assistance grant program for residents of White Bear Lake to help maintain housing and employment stability for residents who have lost income due to the COVID-19 health emergency.

Allocation: \$250,000 plus administrative costs

Eligibility:

- White Bear Lake resident
- Have experienced a loss of income due to the COVID-19 health emergency
- Do not have enough resources to resolve your crisis (examples: past due rent, mortgage, utilities, or car repairs for work transportation, new childcare costs).
- Can demonstrate pre-COVID income is lower than 400% of the Federal Poverty Guideline.
- Eligible to apply more than once if funding is still available at a later date and have not exceed the maximum of \$5,000 for families/\$3,000 for individuals

2020 Federal Poverty Guidelines

Household /Family Size	*100%*	200%	300%	400%
1	\$12,760	25,520	38,280	51,040
2	\$17,240	34,480	51,720	68,960
3	\$21,720	43,440	65,160	86,880
4	\$26,200	52,400	78,600	104,800
5	\$30,680	61,360	92,040	122,720
6	\$35,160	70,320	105,480	140,640
7	\$39,640	79,280	118,920	158,560
8	\$44,120	88,240	132,360	176,480
9	\$48,600	97,200	145,800	194,400
10	\$53,080	106,160	159,240	212,320

Uses:

- Past due rent and mortgage payments.
- A damage deposit on a new housing location within White Bear Lake
- Utilities, including electricity, heat and water, when there is threat of disconnection, or more than 3 months past due.
- Car repairs for work transportation.

- Childcare costs related to COVID-19 and necessary to maintain employment when not eligible for free childcare as an essential worker – either due to hybrid/distance learning or increased childcare costs because former childcare options no longer available (i.e. provider went out of business or suspended operations due to COVID-19)

Amounts:

- Adults with children and those who are pregnant can receive up to \$5,000 in housing assistance, utilities, or unforeseen home repairs.
- Single adults can receive up to \$3,000 in housing assistance, utilities, or unforeseen home repairs.
- Families and single adults can receive up to \$3,000 in car repairs for vehicles used for work transportation and childcare costs.
- Flexibility/consideration given to extenuating COVID-19 related situations not outlined in these criteria
- Payments are made directly to the landlord/vendor/etc.

REGULAR MEETING OF THE WHITE BEAR LAKE CONSERVATION DISTRICT
7:00 pm White Bear Lake City Hall
Minutes of June 16, 2020

APPROVAL DATE: approved with corrections July 2020

1. **CALL TO ORDER** the June 16, 2020 meeting of the White Bear Lake Conservation District was called to order by Chair Bryan DeSmet at 7:00 pm (Zoom virtual meeting)
2. **ROLL CALL** Present were: Chair Bryan DeSmet, Vice Chair Mark Ganz, Sec/Tres Diane Longville, Directors: Scott Costello, Mike Parenteau, Susie Mahoney, Cameron Sigecan, and Scott O'Connor. Missing was Director Marty Rathmanner. A quorum was present.
3. **AGENDA** – Chair DeSmet asked for any changes to the agenda. Yes, Chair would like to add email received regarding Birchwood Dock. Remaining agenda approved vote all aye passed
4. **APPROVAL OF MINUTES OF** – May 2020 board meeting. Motion (DeSmet/Second) Moved to approve vote by roll call all aye passed.
5. **PUBLIC COMMENT TIME** – None
6. **NEW BUSINESS** – An email was received in regards to the Birchwood Dock with concerns of its length and unstable benches. We do not regulate benches on ground or on docks this is the responsibility of the City it is in. Susie will contact the concerned citizen and tell them to contact Birchwood in regards to the benches and that we will check into the length next season at renewal time.
7. **UNFINISHED BUSINESS** – None
8. **REPORTS/ACTION ITEMS**
 - Executive Committee** – No meeting
 - Lake Quality Committee** – Mike Parenteau
 - Lake level as of today is 925.03
 - Current temperature is 69 degrees 70 last yr
 - Grant phragmites – Anoka County has applied for a grant to treat phragmites and would like us to participate, we gave them our bid amount from Lake Management of \$1,483 was approved by Anoka County. Last year Ramsey County paid.
 - Yellow Tail Iris – Found mostly by Fillebrown House and two houses north. McComas verified. It is slow growing, big root system, Lake Management can treat. Maybe we should put an ad in the press explaining phragmites and Yellow Tail Iris to home owners and how to treat in their own areas this should be their responsibility. First payment we pay for it. Motion Parenteau/second to use any leftover funds from milfoil treatment spend up to \$1,000 to treat yellow tail iris with Lake Management if over use fund balance to pay. Roll call vote all aye Passed
 - Monday doing survey with Lake Management
 - Contacted by Township regarding program on Bald Eagle Lake regarding flow of water to White Bear Lake need to talk to Jason at DNR. Mike will ask for further information as this could be a huge project costing millions of dollars.
9. **Lake Utilization Committee** –Mark Ganz
 - Application from Deliverski – Delivery of food by jetski to boaters and lake homes, recommended approval by LUC. Board roll call vote all aye passed.

- Bellaire Beach Club has requested a hardship variance to use a neighbors ADUA. They only have 20 feet of shoreline and it is not large enough to get their boats in and out. All neighboring properties have said no to using their access. The LUC has voted no to the request for variance. Motion to board (Ganz/second) not to change our ordinance to allow the use of others ADUA without permission.
Hardship for variance – this is not a hardship having limited lakeshore. Roll call vote all aye passed

10. Lake Education – Scott Costello

None

11. Treasurer’s Report – Diane Longville

Motion (Longville/Second) approval of June 2020 Treasurer’s report and payment of check numbers 4643 - 4645 Move to approve all aye passed.

Budget – 2021 budget finalized Kim will send out to lake communities by July 1st

12. Board Counsel Report – Alan Kantrud

Busy on the lake there is a new officer on the lake Mr. Hannah has an unmarked boat. So far two BUI’s.

13. Announcements – None

14. Adjournment – Motion (DeSmet/Second) Move to adjourn all aye Passed.

Meeting adjourned

ATTEST:

Kim M Johnson

Kim Johnson

Executive Administrative Secretary

Date:

ATTEST:

Bryan DeSmet

Bryan DeSmet

Board chair

Date:

City of White Bear Lake Environmental Advisory Commission

MINUTES

Date: June 17, 2020	Time: 6:30pm	Location: WBL City Hall
COMMISSION MEMBERS PRESENT	Sheryl Bolstad, Chris Greene, Bonnie Greenleaf, Rick Johnston, Gary Schroeher (Chair), Robert Winkler	
COMMISSION MEMBERS ABSENT	None	
STAFF PRESENT	Connie Taillon, Environmental Specialist	
VISITORS	None	
NOTETAKER	Connie Taillon	

1. CALL TO ORDER

The meeting was called to order at 6:35 pm.

2. APPROVAL OF AGENDA

The commission members reviewed the agenda and had no changes. Commissioner Johnston moved, seconded by Commissioner Bolstad, to approve the agenda as presented.

Roll call vote:

Bolstad: Aye
Greene: Aye
Greenleaf: Aye
Johnston: Aye
Schroeher: Aye
Winkler: Aye

Motion carried.

3. APPROVAL OF MINUTES

a) May 20, 2020 regular meeting

The commission members reviewed the May 20, 2020 draft minutes. Chair Schroeher revised item 7b Commission Member Updates to state that Kowalski's still accepts plastic bags for recycling. Commissioner Bolstad moved, seconded by Commissioner Johnston, to approve the May 20, 2020 minutes as amended.

Roll call vote:

Bolstad: Aye
Greene: Aye
Greenleaf: Aye
Johnston: Aye
Schroeher: Aye
Winkler: Aye

Motion carried.

4. VISITORS & PRESENTATIONS

None

5. UNFINISHED BUSINESS

a) Work plan high priority goals

- Expo exhibit upgrades
Commission members discussed postponing the expo upgrade discussion until later this year. Chair Schroeder asked if anyone has contacted their respective exhibitors to let them know that the Expo will not be held this year. Most exhibitors have not been contacted yet. Commission members decided to leave it up to each member whether or not they wanted to contact the exhibitors.
- Downtown area recycling containers
Taillon mentioned that she is waiting to hear back from Ramsey County about any available grants to cover the cost of recycling bins in the Downtown area.
- Pollinator plantings on City property
Commission members discussed next steps for pollinator plantings on City property. Taillon will add a line item in budget for pollinator planting projects, and consider funding a pollinator project in Lakewood Park in 2021.
- Zero waste City events
Commission members discussed converting City events, such as the volunteer appreciation dinner, to zero waste by using compostable products. Taillon stated that she will look into creating a 2021 budget item for purchasing compostable products for City use. Commission members discussed the WEAC budget and asked staff to include a budget discussion at the July meeting.

6. NEW BUSINESS

None

7. DISCUSSION

a) Staff updates

- Cty E and Bellaire testing
Taillon stated that they are waiting for a report from the MPCA and will have more information at the July meeting.
- Marketfest
Taillon reported that Marketfest has been cancelled for the year due to the pandemic. The parade and fireworks have been postponed to August.
- 4th and Otter IESF
Taillon presented a photo of the completed iron enhanced sand filter at 4th and Otter. VLAWMO will create an educational sign for the site and continue to restore the wooded area adjacent to the filter.
- Pollinator pathways map
Taillon reported that the pollinator pathways interactive map on the City's website is complete. A link to map is located on the City's website under services, natural resources, pollinators. Residents can enter information about their pollinator gardens the website and the map will automatically be populated. In response to the newsletter article, many residents have been adding their pollinator gardens to the map.
- Home Energy Squad contest
Taillon mentioned that the City is part of a contest to see which City can get the most residents to sign up for a home energy squad visit in 2020. Staff plans to market the contest on the City's website, social media and local paper.

b) Commission member updates

- Plastics article (Chair Schroeher)

Chair Schroeher shared an article in the Sunday paper on micro plastics and reducing plastic use. The article stated that researchers are conducting air samples in remote areas and finding microplastics in dust particles. Commissioner Greene mentioned that his colleagues at the MN Department of Health are studying the toxicology of microplastics. Commissioner Greenleaf stated that she is still interested in moving forward with a plastic bag ban, and will report about the Minneapolis bag ban at a future meeting. Commissioner Greene stated that so much of this issue is about individual consumer choice.

- Goose Lake Alum Treatment (Commissioner Johnston)

Commissioner Johnston gave a summary of the May 27, 2020 VLAWMO Board meeting discussion on the Goose Lake alum treatment project. The Board was presented with two options. Option 1 would be to accept the clean water grant, and Option 2 would be to authorize staff to pursue an adaptive management approach. Accepting the grant would allow for more outside revenue for project implementation in years 2020- 22 and would potentially allow for project implementation earlier; however, option 1 does not allow VLAWMO the ability to respond to possible future financial and scientific uncertainties throughout the fifteen-year assurance period, and the related amount of short to long term term costs borne solely by VLAWMO without the ability to adapt or manage project costs. Option 2 allows for an adaptive management process which is used by many watershed districts in managing shallow lakes. This will allow for management flexibility throughout the life of the whole lake management program and will allow the Board to manage cost as it implements and would not require the Board lock in to a contractually obligated mandate as defined in the BWSR assurance document for 15 years. The Board voted to approve pursuing option 2. The tentative timeline for option 2 is to conduct stakeholder engagement in late 2020, implement bullhead harvest in 2021 and an alum treatment in 2022, then monitor and evaluate the results in 2022-2023 and reassess and adaptively management based on those results.

- Student delegate (Commissioner Bolstad)

Commissioner Bolstad contacted the high school environmental club faculty leader about having a student delegate serve on the commission. The faculty leader will reach out to the three students who will be seniors this year to gauge interest. Commission members decided to wait until fall to have the students submit an application to the Mayor. The commission members also agreed that the student must live in White Bear Lake. Commissioner Bolstad will contact the faculty leader to discuss next steps. Commission members will brainstorming ideas for the student delegate at the July EAC meeting.

c) Do-outs

New do-out items for June 17, 2020 include:

- Commissioner Bolstad to contact the high school environmental club and have students interested in being a student delegate on the EAC to fill out an application in the fall. The student must be a resident of White Bear Lake.
- Staff to add the EAC budget, home energy squad contest, and student delegate duties on the July agenda.
- Staff to add a line item in the 2021 City budget for compostable products and pollinator planting at Lakewood Park for discussion purposes.

d) July agenda

Include a discussion regarding duties of a student delegate, home energy squad contest, and EAC budget on the July agenda. The next meeting will be held via WebEx on Wednesday, July 15, 2020 at 6:30pm.

8. ADJOURNMENT

Commissioner Greenleaf moved, seconded by Commissioner Johnston to adjourn the meeting at 8:11 pm.

Roll call vote:

Bolstad: Aye
Greene: Aye
Greenleaf: Aye
Johnston: Aye
Schroeder: Aye
Winkler: Aye

Motion carried.

City of White Bear Lake Environmental Advisory Commission

MINUTES

Date: July 15, 2020	Time: 6:30pm	Location: WBL City Hall
COMMISSION MEMBERS PRESENT	Sheryl Bolstad, Chris Greene, Bonnie Greenleaf, Rick Johnston, Gary Schroeher (Chair), Robert Winkler	
COMMISSION MEMBERS ABSENT	None	
STAFF PRESENT	Connie Taillon, Environmental Specialist	
VISITORS	None	
NOTETAKER	Connie Taillon	

1. CALL TO ORDER

The meeting was called to order at 6:34 pm.

2. APPROVAL OF AGENDA

The commission members reviewed the agenda and had no changes. Taillon added household hazardous waste mobile site to item 7c. Staff updates. Commissioner Greenleaf moved, seconded by Commissioner Johnston, to approve the agenda as amended.

Roll call vote:

Bolstad: Aye

Greene: Aye

Greenleaf: Aye

Johnston: Aye

Schroeher: Aye

Winkler: Aye

Motion carried.

3. APPROVAL OF MINUTES

a) June 17, 2020 regular meeting

Commission members postponed approval of the June 17, 2020 minutes until the August meeting to allow for more time to review.

4. VISITORS & PRESENTATIONS

None

5. UNFINISHED BUSINESS

a) Work plan high priority goals

Commission members discussed fall newsletter articles, and asked staff to include articles about the food scraps drop-off site, interactive pollinator map, spotlight on sustainability, adopt-a-drain program, and the fall cleanup.

Commissioner members asked if the fall cleanup is cancelled. Taillon stated that it is still scheduled for the first Saturday in October.

Commissioner Johnston mentioned that the food scraps dumpster is leaking onto the ground and asked if

someone could look into cleaning it up and to find possible solutions to the problem. Taillon stated that she will work with the County and Public Works to clean up the site and brainstorm possible solutions.

Taillon noted that she received a grant application from the County for the downtown recycling bins. She will schedule a meeting with the Parks Department to discuss next steps.

Chair Schroeder discussed locations for pollinator plantings, including behind the YMCA and at Varney. He also mentioned that more pollinator gardens have been added to the interactive pollinator map.

b) Zero waste events – *Action item*

Commission members discussed recommending a City policy to minimize waste by prioritizing recyclable and compostable products for City events and City buildings, and to work with event coordinators for Marketfest and other events to become zero waste. Commission members will draft a motion for discussion and vote at the August meeting. Taillon offered to email an example motion as a starting point.

6. NEW BUSINESS

a) EAC budget

The commission members brainstormed ideas for upgrading the 2021 Expo exhibit, including four feather flag banners to advertise the Expo. Chair Schroeder offered to research pricing and report back at the August meeting. Commission members also discussed purchasing a rain barrel, LED lights, or Home Energy Squad visit in 2020 for a giveaway at the Expo or separate event.

7. DISCUSSION

a) Student delegate duties

Commissioner Bolstad stated that she emailed the faculty advisor to let her know that so far none of the students in the Environmental Club have expressed interest in joining the commission as a student delegate. She also mentioned in the email that any interested student could wait until fall to join.

The commission members discussed specific roles of the student delegate. Commissioner Greenleaf stated that past student delegates have been voting members and have served as chair. Commission members agreed that the student delegate share the work of the Environmental Commission with the school, and vice versa to get a sense of what the Environmental Advisory Commission could do to help students.

b) Home energy squad contest

Taillon noted that the Center for Energy and Environment reported the current standings of cities participating in the Home Energy Squad (HES) challenge on their website. Since June, 19 WBL residents have signed up for a HES visit, putting White Bear lake in 9th place out of 16 cities based on per capita visits. Staff plans to announce the challenge in the City newsletter and White Bear Press this fall.

c) Staff updates

- Cty E and Bellaire testing

Taillon provided an update on the MPCA testing schedule. The vapor intrusion testing is complete to the north, with results below regulatory criteria. Testing is not completed to the east, south, and west. Right-of-way sampling will be completed in 2020-2021 to determine if more sampling is required to the south. The MPCA hopes to complete all of the sampling in 2021, depending on if or when access is granted on private property.

- Construction updates

Taillon stated that phase 1 of the Walser Polar Chevrolet shoreline restoration and iron enhanced sand filter has been seeded and planted. Phase 2, which is the eastern two-thirds of the site, will be final graded and planted possibly later this year.

Taillon also noted that the County Road F raingarden retrofit project is now complete. The rainguardians have been installed and the raingardens mulched.

- Household hazardous waste mobile site

Taillon noted that the Ramsey County household hazardous waste mobile site will be at the WBL High School-North Campus on Fridays and Saturdays through the end of July. The mobile site is located in the west parking lot on 12th street off of Bald Eagle.

d) Commission member updates

Commission members discussed enhancing their role as an advisory committee to City Council. One possibly opportunity is to be more involved in the development review variance process, similar to a Planning Commission. Other ideas discussed included a more aggressive role regarding ordinances, such as banning plastic bags and solar requirements. Chair Schroeher offered to research the roles of other Environmental Commissions and report back at a future meeting.

Commission members mentioned that Chair Schroeher and Commissioner Greene's term was up on June 30, 2020. Both commissioner's expressed interest in extending their term for another three years. Staff will contact the Mayor and update the roster.

Commissioner Greenleaf noted that the WBL Methodist Church switched to Republic Services and added organics recycling.

e) Do-outs

New do-out items for July 15, 2020 include:

- Staff to include the following articles in the fall newsletter: food scraps drop-off site, pollinator map, spotlight on sustainability, adopt-a-drain program
- Staff to contact County and Public Works a regarding the leaking food scraps dumpster
- Staff to email draft motion to commissioners recommending a policy for City sponsored events to be zero waste
- Chair Schroeher to research expo banners and report back on cost at the August meeting
- Chair Schroeher to research the roles of other Environmental Commissions
- Staff to extend term for Chair Schroeher and Commissioner Greene through June 30, 2023

f) August agenda

Include EAC budget, zero waste events, and 2022 work plan on the August agenda. The next meeting will be held via WebEx on Wednesday, August 19, 2020 at 6:30pm.

8. ADJOURNMENT

Commissioner Johnston moved, seconded by Commissioner Greene to adjourn the meeting at 8:20 pm.

Roll call vote:

Bolstad: Aye

Greene: Aye

Greenleaf: Aye

Johnston: Aye

Schroeher: Aye

Winkler: Aye

Motion carried.



City of White Bear Lake
City Manager's Office

MEMORANDUM

To: Ellen Hiniker, City Manager
From: Kara Coustry, City Clerk
Date: August 13, 2020
Subject: Resolution approving issuance of Tobacco Retailer's license to Obtainworld, LLC, dba Cotroneo's

BACKGROUND/SUMMARY

Obtainworld, LLC, dba Cotroneo's became licensed for off-sale liquor under new ownership in September 2019.

On August 10, 2020, the city received a completed application from Hardik Patel on behalf of Obtainworld, LLC dba Cotroneo's for a tobacco retailer's license at:

Obtainworld, LLC
dba Cotroneo's Wine and Spirits
2148 3rd Street
White Bear Lake, MN 55110

The Police Department had conducted a thorough background less than one year ago for the liquor license, and found nothing to preclude issuance of a tobacco retailer's license.

The full application is on file in the Manager's office.

RECOMMENDED COUNCIL ACTION

Staff recommends the City Council adopt the attached resolution approving tobacco retailer's license for Obtainworld, LLC dba Cotroneo's.

ATTACHMENTS

Resolution

RESOLUTION NO.

**RESOLUTION APPROVING A TOBACCO RETAIL LICENSE FOR
OBTAINWORLD, LLC DBA COTRONEO'S**

WHEREAS a Tobacco Retailer's license application has been made by Hardik Patel on behalf of Obtainworld, LLC dba Cotroneo's; and

WHEREAS the Police Department conducted a background investigation of the applicant less than one year ago when Mr. Patel was licensed for off-sale liquor license at Cotroneo's, 2148 3rd Street, White Bear Lake, MN; and

WHEREAS the Police Department found nothing to preclude the issuance of a Tobacco Retailer's license to Mr. Patel at Cotroneo's.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of White Bear Lake approves Tobacco Retailer's license effective through the business cycle ending March 31, 2021 as follows:

Hardik Patel
Obtainworld, LLC
dba Cotroneo's Wine and Spirits
2148 3rd Street
White Bear Lake, MN 55110

The foregoing resolution offered by Councilmember X and supported by Councilmember X was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk



City of White Bear Lake
Community Development Department

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Samantha Crosby, Planning & Zoning Coordinator

Date: August 19, 2020 for the August 25, 2020 City Council Meeting

Subject: **Boundary Line Adjustment - RCWD/VLAWMO**

BACKGROUND & SUMMARY

The building code requires certain fire rating requirements for a building that crosses a lot line. Rather than either meeting the building code requirements, or revising the site layout so that the building does not cross a lot line, the White Bear Center for the Arts (WBCA) is asking that the lot line, which happens to be the boundary between two different taxing districts, be relocated. The two districts are Rice Creek Watershed District (RCWD) and Vadnais Lake Area Water Management Organization (VLAWMO). In order for this boundary to be relocated, both watersheds need to consent to the jurisdictional change, which is then approved by the Board of Soil and Water Resources (BWSR) and executed by the County.

The parcels in question are 4971 Long Avenue and 4953, 4962, 4970 & 4980 Division Avenue. (See attached Petition Map.) A hydrologic analysis shows that the water in the subject area flows towards RCWD. That makes RCWD the “petitioning” district and VLAWMO the “consenting” district. The RCWD Board considered the request at their July 8th meeting and voted in favor. The VLAWMO Board will consider the request at their August 26th meeting.

City staff finds no reason to object to the redistricting if both agencies find it acceptable. Therefore we’ve drafted a resolution of support that includes language making it contingent upon the results of the VLAWMO Board meeting.

RECOMMENDATION

Staff recommends supporting the request subject to the condition that the VLAWMO Board vote in favor on August 26th.

ATTACHMENTS

Resolution
RCWD Boundary Petition Map
VLAWMO Staff Report

RESOLUTION NO. _____

**RESOLUTION SUPPORTING A BOUNDARY LINE CHANGE
BETWEEN RICE CREEK WATERSHED DISTRICT AND
VADNAIS LAKE AREA WATER MANAGEMENT ORGANIZATION
WITHIN THE CITY OF WHITE BEAR LAKE, MINNESOTA**

WHEREAS, The Rice Creek Watershed District (RCWD) is petitioning the Minnesota Board of Water and Soil Resources (BWSR) to adjust the jurisdictional boundary between the RCWD and the Vadnais Lakes Area Water Management Organization (VLAWMO); and

WHEREAS, The White Bear Center for the Arts (WBCA) is the owner of five contiguous parcels, identified as follows:

LOCATION: 4952, 4962, 4970 & 4980 Division Avenue and 4971 Long Avenue

PID: 143022110049, 143022110050, 143022110051, 143022110052, and
143022110076

WHEREAS, the WBCA has decided to pursue this adjustment in lieu of either altering the site layout so that the building does not cross the current boundary line, or altering the floor plan to meet the building code requirements of a building that crosses a lot line; and

WHEREAS, the staff of the VLAWMO have recommended approval and it is anticipated that the VLAWMO Board will concur with that recommendation at their August 26th meeting; and

WHEREAS, the City Council supports the desires of its jurisdictional partnering agencies so long as the proposal has no adverse impact upon the health, safety, and welfare of the community as well as any concerns related to compatibility of uses, traffic, property values, light, air, danger of fire, and risk to public safety in the surrounding areas;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of White Bear Lake, that the City hereby supports the requested boundary line adjustment, subject to approval by the VLAWMO Board at their August 26th Board meeting.

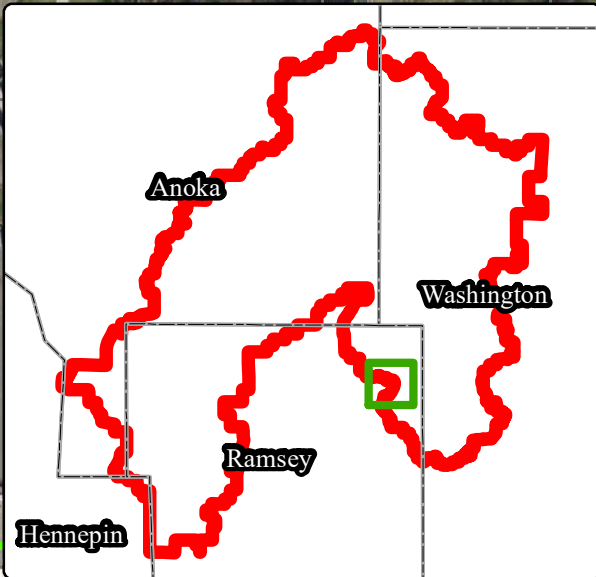
The foregoing resolution, offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:
Nays:
Passed:

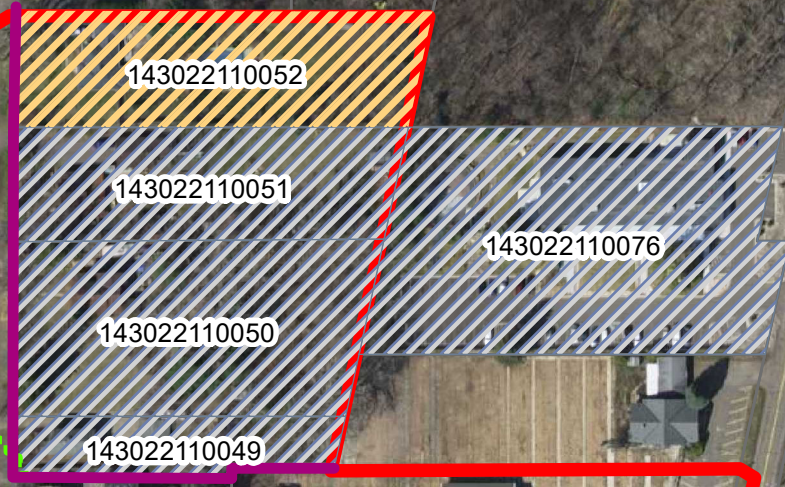
Jo Emerson, Mayor

ATTEST:

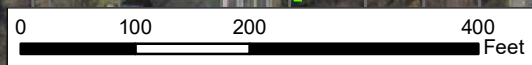
Kara Coustry, City Clerk



RICE CREEK WATERSHED DISTRICT



VADNAIS LAKES AREA WMO









RCWD Boundary Petition at White Bear Center for the Arts

Scale: AS SHOWN	Drawn by:	Checked by:	Project No.: 5555-279	Date: 7/9/2020	Sheet:
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Houston Engineering Inc.
Maple Grove
P: 763.493.4522
F: 763.493.5572

Legend

-  Petitioned Boundary Change
-  RCWD Hydrologic Boundary
-  Parcels to be Combined
-  Other WBCA Parcel
-  RCWD Boundary
-  Parcels

Technical Memorandum

To: Nick Tomczik, Administrator
Rice Creek Watershed District

From: Chris Otterness PE

Subject: White Bear Center for the Arts
Petition for Boundary Change

Original Date: July 7, 2020

Amended Date: July 9, 2020

Project #: R005555-0002

The White Bear Center for the Arts (WBCA) is requesting the Rice Creek Watershed District to petition for a boundary change under Minnesota Statute 103B to the Minnesota Board of Water and Soil resources (BWSR). A boundary change is necessary to enable the WBCA to combine four of its land parcels, which in turn is required as part of a planned site development. The PIDs of the four parcels are as follows (see also the attached map):

14 30 22 11 0049	14 30 22 11 0050
14 30 22 11 0051	14 30 22 11 0076

Also, the WBCA has requested that an additional parcel owned by the WBCA (PID 14 30 22 11 0052) be considered for reassignment. Currently, four of the WBCA parcels are within the Vadnais Lakes Area Water Management Organization (VLAWMO), and one is within the RCWD.

The District Engineer has reviewed site topography and drainage patterns to determine the hydrologic boundary (i.e. physical watershed) between the RCWD and VLAWMO. Data reviewed includes LiDAR topography (collected in 2009) and available utility data. Based on this information, we have determined the hydrologic boundary between RCWD and VLAWMO (shown at the green, dashed line on the attached map). All five of the WBCA's parcels are within the watershed draining to the RCWD. Therefore, it is appropriate to modify the watershed district/water management organization boundary as shown in the figure, to include each of the five parcels within the RCWD.

Note that there are several other adjacent parcels to the south that in part or in whole drain to the RCWD but are currently within the VLAWMO boundary. This is just one location of many along the boundary between the RCWD and VLAWMO where there are inconsistencies between the hydrologic and political boundaries. While it would be appropriate to initiate investigation and proceedings to correct the entire boundary between the RCWD and VLAWMO, such an endeavor would take many months to complete, which the WBCA had indicated is incompatible with their

project timelines. For this reason, it is appropriate to proceed with a boundary change only for the WBCA parcels as mapped at this time.



City of White Bear Lake
City Engineer's Office

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Paul Kauppi, Public Works Director/City Engineer

Date: August 25, 2020

Subject: **Ordering Public Hearing on Proposed Special Assessments for Public Improvements on the 2020 Street Reconstruction Project, City Project Nos. 20-01 and 20-06**

SUMMARY

The public improvements including bituminous pavement reconstruction for the 2020 Street Reconstruction Project are nearly complete.

The Engineering Department is reviewing the project costs and preparing final assessment rolls for City Council consideration. We are presenting a resolution for Council consideration that would set a public hearing on the final assessment rolls for these projects for September 22, 2020.

The resolution, if adopted, will schedule a public hearing on the final assessment rolls for Cottage Park Road, Circle Drive, Lakeview Avenue and Bellaire Avenue for September 22, 2020. The Engineering Department will ensure that all property owners included in these projects are properly notified of the September 22nd public hearing.

RECOMMENDED COUNCIL ACTION

Staff is recommending that the Council adopt the resolution ordering the public hearing.

ATTACHMENTS

Resolution

RESOLUTION NO.:

**RESOLUTION DECLARING COSTS TO BE ASSESSED AND
ORDERING PREPARATION OF PROPOSED ASSESSMENT ROLL AND
SETTING HEARING ON A PROPOSED ASSESSMENT ROLL FOR
THE 2020 STREET RECONSTRUCTION PROJECT
CITY PROJECT NOs. 20-01 & 20-06**

WHEREAS, a contract has been let and estimated costs are being determined for the 2020 Street Reconstruction Project, the improvement of:

- Circle Drive between Cottage Park Road and Cottage Park Road
- Cottage Park Road between Lakeview Avenue and Old White Bear Avenue
- Lakeview Avenue between South Shore Boulevard and Old White Bear Avenue
- Bellaire Avenue between Orchard Lane and County Road E

and the estimated contract price for such improvement is \$1,600,500 and the expenses incurred in the making of such improvement amount to \$288,090 so that the total cost of the improvement will be \$1,888,590; and

WHEREAS, upon completion of the proposed assessment roll, the City Council desires to hold a public hearing on the proposed assessments.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of White Bear Lake, Minnesota:

1. The portion of the cost of such improvement to be paid by the City is estimated to be \$1,531,589, the portion of the cost to be assessed against benefited property owners is declared to be \$357,001.
2. Assessments shall be payable in annual installments extending over a period of fifteen (15) years for residential properties and twenty (20) years for apartments and commercial properties, the first of the installments to be payable with the 2021 Property Taxes, and shall bear interest at the rate of 3.46% per annum from the date of the adoption of the final assessment resolution. To each subsequent installment when amount due shall be added interest for one year on all unpaid installments.
3. The owner of any property so assessed may, at any time prior to certification of the assessment to the County Auditor, pay the whole or a portion of the assessment on such property, to the City of White Bear Lake, and no interest shall be charged if the entire assessment is paid within thirty (30) days from the adoption of the assessment. They may at anytime thereafter, be payable to the Ramsey County Auditor, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year.

RESOLUTION NO.:

4. The City Clerk, with the assistance of the City Engineer, shall forthwith calculate the proper amount to be specially assessed for such improvement against every assessable lot, piece or parcel of land within the district affected, without regard to cash valuation, as provided by law, and the City Engineer shall file a copy of such proposed assessment in their office for public inspection.
5. The Clerk shall, upon completion of such proposed assessment, notify the Council thereof.
6. A hearing shall be held at 7:00 p.m. on Tuesday, September 22, 2020 in the City Hall located at 4701 Highway 61, White Bear Lake, MN 55110 to pass upon such proposed assessment. All persons owning property affected by such improvement will be given an opportunity to be heard with reference to such assessment. PLEASE NOTE, due to COVID-19, the public hearing may be conducted via telephone or other electronic means as allowed under Minnesota Statutes, Section 13D.021. Please find detailed meeting information on the City's website at www.whitebearlake.org/ or call the city clerk at 651-429-8508 to learn how to attend the public hearing via telephone or electronically.
7. The City Engineer is hereby directed to cause a notice of the hearing on the proposed assessment to be published once in the official newspaper at least two weeks prior to the hearing and the City Engineer shall state in the notice the total cost of the improvements. The City Engineer shall also cause mailed notice to be given to the owner of each parcel described in the assessment roll not less than two weeks prior to the hearing.

The foregoing resolution offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk



City of White Bear Lake
Engineering Department

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Paul Kauppi, Public Works Director/City Engineer

Date: August 25, 2020

Subject: **Ordering Public Hearing on Proposed Special Assessments for Public Improvements on the 2020 Mill & Overlay Project, City Project No. 20-13**

SUMMARY

The public improvements for the 2020 Mill and Overlay Project are nearly complete.

The Engineering Department is reviewing the project costs and preparing final assessment rolls for City Council consideration. We are presenting a resolution for Council consideration that would set a public hearing on the final assessment rolls for these projects for September 22, 2020.

The resolution, if adopted, will schedule a public hearing on the final assessment rolls for Dillon Street, Fifth Street, Woodcrest Road, Auger Avenue, Dell Street, Dell Court North, Dell Court South, Elm Street, Highland Avenue, Midland Court, Rooney Place, Sunrise Court, Willow Court East, Willow Court, Jansen Avenue, Glen Oaks Avenue, Glen Oaks Court, Rolling View Court, Rolling View Drive, Oak Court and Orchard Circle for September 22, 2020. The Engineering Department will ensure that all property owners included in these projects are properly notified of the September 22nd public hearing.

RECOMMENDED COUNCIL ACTION

Staff is recommending that the Council adopt the resolution ordering the public hearing.

ATTACHMENTS

Resolution

RESOLUTION NO.:

**RESOLUTION DECLARING COSTS TO BE ASSESSED AND
ORDERING PREPARATION OF PROPOSED ASSESSMENT ROLL AND
SETTING HEARING ON A PROPOSED ASSESSMENT ROLL FOR
THE 2020 MILL AND OVERLAY PROJECT
CITY PROJECT NO. 20-13**

WHEREAS, a contract has been let and estimated costs are being determined for the 2020 Mill and Overlay Project, the improvement of:

- Dillon Street between Fifth Street and Seventh Street
- Fifth Street between Karen Place and Wood Avenue
- Woodcrest Road between Seventh Street and Ninth Street
- Auger Avenue between Elm Street and County Road E
- Dell Street between Willow Avenue and 140 feet west of Midland Avenue
- Dell Court N between Dell Street and end of cul-de-sac
- Dell Court S between Dell Street and end of cul-de-sac
- Elm Street between Willow Avenue and Midland Court
- Highland Avenue between Elm Street and County Road E
- Midland Court between Elm Street and end of cul-de-sac
- Rooney Place between Dell Street and end of cul-de-sac
- Sunrise Court between Highland Avenue and end of cul-de-sac
- Willow Court East between Willow Avenue and Willow Court
- Willow Court between Elm Street and south limits
- Jansen Avenue between Bellaire Avenue and Glen Oaks Avenue
- Glen Oaks Avenue between 160 feet north of Elm Drive and end of cul-de-sac
- Glen Oaks Court between Glen Oaks Avenue and end of cul-de-sac
- Rolling View Court between Rolling View Drive and end of cul-de-sac
- Rolling View Drive between Glen Oaks Avenue and County Road E
- Oak Court between Bellaire Avenue and end of cul-de-sac
- Orchard Circle between Orchard Lane and end of cul-de-sac

and the estimated contract price for such improvement is \$1,569,000 and the expenses incurred in the making of such improvement amount to \$282,420, so that the total cost of the improvements will be \$1,851,420; and

WHEREAS, upon completion of the proposed assessment roll, the City Council desires to hold a public hearing on the proposed assessments.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of White Bear Lake, Minnesota:

1. The portion of the cost of such improvement to be paid by the City is estimated to be \$1,195,931.53, the portion of the cost to be assessed against benefited property owners is declared to be \$655,488.47.

RESOLUTION NO.:

2. Assessments shall be payable in annual installments extending over a period of ten (10) years for residential properties and fifteen (15) years for apartments and commercial properties, the first of the installments to be payable with the 2021 Property Taxes, and shall bear interest at the rate of 3.46% per annum from the date of the adoption of the final assessment resolution. To each subsequent installment when amount due shall be added interest for one year on all unpaid installments.
3. The owner of any property so assessed may, at any time prior to certification of the assessment to the County Auditor, pay the whole or a portion of the assessment on such property, to the City of White Bear Lake, and no interest shall be charged if the entire assessment is paid within thirty (30) days from the adoption of the assessment. They may at anytime thereafter, be payable to the Ramsey County Auditor, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year.
4. The City Clerk, with the assistance of the City Engineer, shall forthwith calculate the proper amount to be specially assessed for such improvement against every assessable lot, piece or parcel of land within the district affected, without regard to cash valuation, as provided by law, and the City Engineer shall file a copy of such proposed assessment in their office for public inspection.
5. The Clerk shall, upon completion of such proposed assessment, notify the Council thereof.
6. A hearing shall be held at 7:00 p.m. on Tuesday, September 22, 2020 in the City Hall located at 4701 Highway 61, White Bear Lake, MN 55110 to pass upon such proposed assessment. All persons owning property affected by such improvement will be given an opportunity to be heard with reference to such assessment. PLEASE NOTE, due to COVID-19, the public hearing may be conducted via telephone or other electronic means as allowed under Minnesota Statutes, Section 13D.021. Please find detailed meeting information on the City's website at www.whitebearlake.org/ or call the city clerk at 651-429-8508 to learn how to attend the public hearing via telephone or electronically.
7. The City Engineer is hereby directed to cause a notice of the hearing on the proposed assessment to be published once in the official newspaper at least two weeks prior to the hearing and the City Engineer shall state in the notice the total cost of the improvements. The City Engineer shall also cause mailed notice to be given to the owner of each parcel described in the assessment roll not less than two weeks prior to the hearing.

The foregoing resolution offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

RESOLUTION NO.:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk



City of White Bear Lake
City Engineer's Office

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Connie Taillon, Environmental Specialist/Water Resources Engineer

Date: August 20, 2020

Subject: **Resolution Approving Construction and Maintenance Agreement PW2019-14 for the Stormwater Treatment Facility at Otter Lake Road and 4th Street.**

BACKGROUND

The City of White Bear Lake partnered with Vadnais Lake Area Water Management Organization (VLAWMO) in 2017 to identify and implement a water quality improvement project for Birch Lake. One area identified as a retrofit opportunity was the 4th Street and Otter Lake Road storm sewer outfall location.

On March 28, 2017 City Council approved \$6,000 to contribute towards the cost of a study to analyze stormwater treatment options to improve the stormwater quality entering Birch Lake from the 4th Street storm sewer. The study identified an iron enhanced sand filter as a feasible project.

On August 8, 2017, City Council adopted a resolution supporting a VLAWMO grant application for a BWSR Clean Water Grant to help fund the construction of the 4th and Otter Birch Lake iron enhanced sand filter project. VLAWMO received a \$97,000 BWSR Clean Water Grant in December 2017. The grant required a 75/25 cash match from the partners.

On April 14, 2020, City Council adopted a resolution approving the allocation of \$20,000 from the 2020 Storm Water Pollution Prevention Program (SWPPP) fund budget for the City's share of the project engineering design and construction costs.

On June 9, 2020, construction of the iron enhanced sand filter was complete.

City staff has been working with VLAWMO and Ramsey County to draft a construction and maintenance agreement, which establishes the responsibilities of the City, County, VLAWMO, and BLID for the stormwater treatment facility construction, maintenance, and associated elements.

SUMMARY

The City of White Bear Lake, Vadnais Lake Area Water Management Organization (VLAWMO), Ramsey County, and Birch Lake Improvement District (BLID) would like to enter into a construction and maintenance agreement for the stormwater treatment facility at Otter Lake Road and 4th Street. The partners agreed to a maintenance cost distribution of 85% City, 10% VLAWMO, and 5% County.

RECOMMENDED COUNCIL ACTION

Staff recommends that the City Council adopt the attached resolution approving Construction and Maintenance Agreement PW2019-14 for the stormwater treatment facility at Otter Lake Road and 4th Street.

ATTACHMENTS

Resolution

RESOLUTION NO.:

**RESOLUTION APPROVING CONSTRUCTION AND MAINTENANCE AGREEMENT
PW2019-14 WITH VADNAIS LAKE AREA WATER MANAGEMENT
ORGANIZATION, RAMSEY COUNTY, AND BIRCH LAKE IMPROVEMENT
DISTRICT FOR CONSTRUCTION AND MAINTENANCE OF A STORMWATER
TREATMENT FACILITY AT OTTER LAKE ROAD AND 4TH STREET**

WHEREAS, the stormwater treatment facility (project) is located on the northeast quadrant of Otter Lake Road and 4th Street within the City and within the boundaries of the Vadnais Lake Area Water Management Organization (VLAWMO); and

WHEREAS, City Council adopted Resolution 11995 on March 28, 2017 accepting participation in a feasibility study to determine feasible stormwater treatment options at 4th and Otter, and approving payment to VLAWMO from the City's SWPPP fund to contribute \$6,000 towards the cost of the feasibility study; and

WHEREAS, City Council adopted Resolution 12074 on August 8, 2017 supporting a VLAWMO grant application for funding from the BWSR Clean Water Grant in the amount of \$121,000 towards project implementation; and

WHEREAS, City Council adopted Resolution 12568 on April 14, 2020 approving the allocation of \$20,000 from the 2020 Storm Water Pollution Prevention Program (SWPPP) fund budget for project engineering design and construction; and

WHEREAS, a construction and maintenance agreement has been prepared to establish the responsibilities of the City, County, VLAWMO, and BLID for project construction, maintenance activities, and associated elements; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of White Bear Lake, Minnesota that,

1. The Council hereby approves Construction and Maintenance Agreement PW2019-14 with Vadnais Lake Area Water Management Organization, Ramsey County, and Birch Lake Improvement District for the stormwater treatment facility at Otter Lake Road and 4th Street.
2. The Mayor and City Manager are hereby authorized to execute Construction and Maintenance Agreement PW2019-14.

The foregoing resolution offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:

Nays:

Passed:

RESOLUTION NO.:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk

City of White Bear Lake MONTHLY REPORTS

July 2020



Submitted by City Manager's Office
August 20, 2020

**City of White Bear Lake
Summary of Revenues
As of July 31, 2020**

Items	Revised Budget	Current	YTD 2020	Percent 2020	YTD 2019	Percent 2019
General Fund						
01000 - Property Taxes	\$ 6,325,068	\$ 3,261,687	\$ 3,261,687	51.57%	\$ 3,207,739	54.79%
01000 - Licenses/Permits	758,300	53,637	492,055	64.89%	432,460	57.88%
01000 - Fines	80,000	4,070	36,974	46.22%	32,436	40.54%
01000 - Administrative Citations	13,000	420	4,005	30.81%	12,175	110.68%
01000 - Intergovernmental Revenue	2,225,297	475,501	696,555	31.30%	878,085	39.36%
01000 - Charges for Service	723,400	57,478	420,390	58.11%	330,430	52.76%
01000 - Franchise Fees	325,000	-	294,079	90.49%	330,154	100.00%
01000 - Interest	115,000	-	-	0.00%	-	0.00%
01000 - Miscellaneous	45,150	1,406	29,968	66.37%	43,168	96.51%
01000 - Transfers	1,325,000	110,417	772,917	58.33%	956,667	58.33%
Total General Fund	<u>11,935,215</u>	<u>3,964,616</u>	<u>6,008,629</u>	<u>50.34%</u>	<u>6,223,313</u>	<u>53.28%</u>
Special Revenue						
02030 - Armory	73,700	1,590	31,407	42.61%	51,981	70.75%
02040 - Surface Water Pollution	90,400	90,000	90,000	99.56%	90,366	75.37%
02050 - Marina	405,000	449	387,143	95.59%	370,343	95.45%
05200 - Sports Center	538,290	54,170	188,706	35.06%	263,721	50.38%
02060 - Forfeiture	40,000	3,431	32,509	81.27%	16,579	41.45%
04240 - Economic Development	961,300	89,314	726,040	75.53%	385,444	64.81%
Total Special Revenue Funds	<u>2,108,690</u>	<u>238,954</u>	<u>1,455,805</u>	<u>69.04%</u>	<u>1,178,432</u>	<u>67.74%</u>
Enterprise Funds						
05010 - Water	1,693,500	1,149,610	1,722,157	101.69%	688,308	42.63%
05050 - Sewer	3,410,000	244,919	1,860,335	54.56%	1,890,082	57.85%
05100 - Refuse	1,679,254	125,615	931,515	55.47%	873,473	59.71%
05250 - Ambulance	2,171,000	124,345	1,313,032	60.48%	1,089,462	46.00%
05300 - Pioneer Manor	402,800	38,656	573,343	142.34%	234,382	58.86%
05350 - License Bureau	946,400	46,467	363,584	38.42%	773,800	67.26%
Total Enterprise Funds	<u>10,302,954</u>	<u>1,729,612</u>	<u>6,763,965</u>	<u>65.65%</u>	<u>5,549,507</u>	<u>54.08%</u>
Internal Service Funds						
06000 - Insurance	723,000	50,584	587,618	81.27%	562,377	76.68%
06200 - Employment Expense	3,207,368	298,241	1,823,004	56.84%	1,801,608	55.47%
Total Internal Service Funds	<u>3,930,368</u>	<u>348,825</u>	<u>2,410,621</u>	<u>61.33%</u>	<u>2,363,986</u>	<u>59.38%</u>
Total Revenues	<u>28,277,227</u>	<u>6,282,006</u>	<u>16,639,020</u>	<u>58.84%</u>	<u>15,315,237</u>	<u>55.36%</u>

Percent of Year Complete 58.33%

Intergovernmental revenue in the General Fund is less than last year's revenue due to allocating the first State MSA payment between the General Fund and Interim Construction Fund earlier in 2020 than in 2019.

2020 Armory and Sports Center revenue is down due COVID-19 closures and related refunds of fees.

Forfeiture revenues vary based on the level of actual vehicle seizure activity for the year.

Economic Development revenue is up in 2020 due to the sale of land to Saputo.

Water revenue increased over actual 2019 revenues and budgeted 2020 revenues due to the receipt of almost \$905,000 in bond sale proceeds. These proceeds were originally budgeted for in the Water Improvement Fund, but it was ultimately decided to put the proceeds in the Water Fund since water utility revenues will be used to pay off the scheduled bond payments.

Ambulance revenue is up in 2020 as a result of recording the \$200,000 transfer in from the non-bonded fund earlier than in 2019.

In 2020, Pioneer Manor received a \$337,500 Community Development Block Grant for the window replacement project.

City of White Bear Lake, MN
Summary of Expenditures
As of July 31, 2020

Items	Revised Budget	Current	YTD 2020	Percent 2020	YTD 2019	Percent 2019
General Fund						
01000 - Legislative	\$ 154,567	\$ 8,149	\$ 72,504	46.91%	\$ 74,282	49.43%
01000 - Administration	392,701	29,792	222,066	56.55%	218,215	57.45%
01000 - Finance	625,238	41,923	373,825	59.79%	363,471	58.70%
01000 - Legal Counselor	65,869	139	31,984	48.56%	24,671	42.51%
01000 - City Hall	324,367	19,778	192,698	59.41%	182,553	57.62%
01000 - Elections	59,911	12,661	46,605	77.79%	25,504	42.57%
01000 - Police	4,915,733	345,272	2,660,305	54.12%	2,545,191	55.78%
01000 - Dispatch	213,000	17,856	107,635	50.53%	46,387	22.85%
01000 - Animal Control	22,418	798	7,873	35.12%	7,316	34.79%
01000 - Prosecution	153,763	12,667	89,294	58.07%	74,150	49.74%
01000 - Emergency Preparedness	16,864	472	3,344	19.83%	6,444	41.01%
01000 - Fire	997,125	72,214	505,796	50.73%	497,096	53.43%
01000 - Engineering	752,775	52,294	371,627	49.37%	360,185	55.86%
01000 - Public Works Facility	197,471	14,320	98,147	49.70%	113,318	58.33%
01000 - Garage	146,807	8,422	70,895	48.29%	73,860	52.20%
01000 - Streets	555,241	75,276	308,883	55.63%	283,055	50.52%
01000 - Snow/Ice Removal	252,470	1,920	153,386	60.75%	177,433	72.24%
01000 - Street Lighting	191,403	12,621	87,228	45.57%	92,992	48.66%
01000 - Parks	753,505	57,152	346,560	45.99%	392,395	53.98%
01000 - Planning	370,673	25,884	198,104	53.44%	188,537	55.75%
01000 - Building & Code Enforcement	632,278	47,775	342,607	54.19%	307,327	52.47%
01000 - General Services/Contingency*	140,220	36,037	95,739	68.28%	105,835	78.85%
Total General Fund	<u>11,934,399</u>	<u>893,422</u>	<u>6,387,105</u>	<u>53.52%</u>	<u>6,160,215</u>	<u>54.90%</u>
Special Revenue						
02030 - Armory	82,053	5,111	36,928	45.01%	42,033	53.02%
02040 - Surface Water Pollution	250,356	4,148	37,656	15.04%	45,307	31.45%
02050 - Marina	392,260	8,598	307,781	78.46%	291,987	81.12%
05200 - Sports Center	603,691	39,337	310,378	51.41%	310,906	50.50%
02060 - Forfeiture	40,650	1,029	7,856	19.33%	23,594	38.27%
04240 - Economic Development	787,496	42,790	563,059	71.50%	1,123,735	76.92%
Total Special Revenue Funds	<u>2,156,506</u>	<u>101,014</u>	<u>1,263,658</u>	<u>58.60%</u>	<u>1,837,562</u>	<u>67.52%</u>
Enterprise Funds						
05010 - Water Distribution	1,032,058	56,147	712,054	68.99%	473,992	44.79%
05010 - Water Treatment	561,981	65,771	341,296	60.73%	297,773	53.70%
Total Water	<u>1,594,039</u>	<u>121,919</u>	<u>1,053,351</u>	<u>66.08%</u>	<u>771,766</u>	<u>47.85%</u>
05050 - Sewer	3,550,139	61,903	1,943,975	54.76%	1,849,151	63.18%
05100 - Refuse	1,702,255	142,831	856,511	50.32%	750,967	49.96%
05250 - Ambulance	2,235,162	160,560	1,192,173	53.34%	1,298,294	58.00%
05300 - Pioneer Manor	469,620	13,307	665,169	141.64%	265,925	65.77%
05350 - License Bureau	1,024,672	55,790	479,975	46.84%	555,280	54.15%
Total Enterprise Funds	<u>8,981,848</u>	<u>556,309</u>	<u>6,191,154</u>	<u>68.93%</u>	<u>4,719,617</u>	<u>56.55%</u>
Internal Service Funds						
06000 - Insurance	488,700	-	328,313	67.18%	559,860	77.09%
06200 - Employment Expense	3,423,725	234,588	2,086,648	60.95%	1,958,253	60.91%
Total Internal Service Funds	<u>3,912,425</u>	<u>234,588</u>	<u>2,414,961</u>	<u>61.73%</u>	<u>2,518,113</u>	<u>63.89%</u>
Total Expenditures	<u>28,579,217</u>	<u>1,785,332</u>	<u>16,256,879</u>	<u>56.88%</u>	<u>16,007,273</u>	<u>58.01%</u>

Percent of Year Complete 58.33%

2019 Dispatch expenditures are lower due to a delay in Ramsey County billings during the year.

Water distribution expenses have increased in 2020 as a result of the water tower improvement project.

Significant Pioneer Manor expenditures in 2020 were for the Window Replacement Project. The City received a CDBG grant to cover the costs associated with this project.

*General Services/Contingency YTD in 2020 includes \$43,451 of Northeast Youth & Family Services payments, \$3,750 of Senior Bus payments, \$33,954 in 2020 Community Assessment, and \$14,584 in transfers out to the Armory Fund.

**Finance Department
2020 Measurable Workload Data**

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Number of investments made	3	6	11	5	5	2	0						32
Average annualized 90-day Treasury Bill rate on investments made	1.53	1.53	0.66	0.09	0.012	0.16	n/a						n/a
Average yield on investments made	1.51	1.60	0.92	1.13	0.39	0.22	n/a						n/a
Number of data input errors	6	0	5	0	2	0	2						15

**CITY OF WHITE BEAR LAKE
MONTHLY DISBURSEMENTS REGISTER
As of July 31, 2020**

VENDOR CLAIMS PAID:

<u>Date</u>	<u>City Amount</u>	<u>Deputy Registrar</u>	<u>Total</u>
July 4	\$ 133,120.05	\$ 235,855.73	\$ 368,975.78
July 10	833,629.21	709,893.87	1,543,523.08
July 17	366,890.20	715,050.27	1,081,940.47
July 24	738,865.03	776,199.67	1,515,064.70
July 31	134,205.07	879,453.62	1,013,658.69
Total Vendor Claims	<u>\$ 2,206,709.56</u>	<u>\$ 3,316,453.16</u>	<u>\$ 5,523,162.72</u>

PAYROLL CLAIMS PAID:

July 10	Regular	\$ 427,230.25	\$ -	\$ 427,230.25
July 24	Regular	427,281.02	-	427,281.02
Total Payroll Claims		<u>\$ 854,511.27</u>	<u>\$ -</u>	<u>\$ 854,511.27</u>

TOTAL DISBURSEMENTS	<u>\$ 3,061,220.83</u>	<u>\$ 3,316,453.16</u>	<u>\$ 6,377,673.99</u>
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City of White Bear Lake
Cash and Investment Analysis
July 31, 2020

			<u>Adjusted Book Balance</u>
Balance per Books			38,828,641.40
			<u>38,828,641.40</u>
<u>Account</u>			<u>Adjusted Bank Balance</u>
Payroll	Balance	2,072.32	
	Outstanding checks	(72.32)	
		<hr/>	\$2,000.00
General	Bank Balance	363,925.23	
	Outstanding checks	(397,451.90)	
	7/28 General deposit in transit	5,121.53	
	7/30 EP deposit in transit	1,088.30	
	7/31 Drug seizure deposit in transit	3,431.00	
	7/31 general cash deposit in transit	250.00	
	7/31 general check deposit in transit	230.00	
	7/21 Police weekly	825.00	
	7/28 CC deposit in transit	993.63	
	7/29 CC deposit in transit	1,881.85	
	7/30 CC deposit in transit	1,724.37	
	7/31 CC deposit in transit	2,353.86	
	7/29 Vantive in transit	177.00	
	7/31 vanco in transit	5,847.78	
	7/31 police deposit	235.00	
			(9,367.35)
LB	Bank Balance	653,546.41	
	7/30 LB transfer to state	(121,876.13)	
	7/31 LB transfer to state	(144,052.46)	
	7/30 LB Deposit in transit	26,212.71	
	7/30 LB CC deposit in transit	1,284.75	
	7/30 LB ACH in transit	11,670.67	
	7/30 LB ACH in transit	10,197.38	
	7/30 LB ACH in transit	8,003.04	
	7/30 LB ACH in transit	6,269.65	
	7/30 LB ACH in transit	20.50	
	7/30 LB ACH in transit	3,108.76	
	7/31 LB Deposit in transit	24,663.16	
	7/31 LB CC deposit in transit	787.00	
	7/31 LB ACH in transit	120,755.95	
	7/31 MN Game fish I transit	(25.00)	
	7/31 MN DNR in transit	(4,028.30)	
			596,538.09
		<hr/>	
	Adjusted Balance		<u>587,170.74</u>
	Subtotal Balance per Bank		589,170.74
Investments per Subledger			<u>38,239,470.66</u>
			<u>38,828,641.40</u>

Account	Account Description	Company	Amount
1010	CASH	01000 GENERAL FUND	6,514,338.64
1010	CASH	02030 ARMORY FUND	60,438.55
1010	CASH	02040 SURFACE WATER POLLUTION PREV	887,398.09
1010	CASH	02050 MARINA FUND	301,521.88
1010	CASH	02060 FORFEITURE FUND	79,726.46
1010	CASH	03020 1986 MUNICIPAL BLDG BOND FUND	.17-
1010	CASH	03040 1993 TAX INCREMENT BOND FUND	73,262.56
1010	CASH	03070 NONBONDED DEBT SERVICE FUND	465,352.99
1010	CASH	03071 2002 SPECIAL ASSESSMENT BONDS	29,853.34
1010	CASH	03081 BOATWORKS TIF DEBT SERVICE	35,564.71
1010	CASH	03082 G.O. STREET SC EQUIP 2018A	229,587.13
1010	CASH	03083 G.O. TAX ABATEMENT SC 2018B	84,020.37
1010	CASH	03084 G.O. IMPROVEMENT BONDS 2019A	359,910.53
1010	CASH	03085 G.O. STREET/EQUIP BONDS 2020A	51,972.92
1010	CASH	04010 PARK IMPROVEMENT FUND	1,827,896.28
1010	CASH	04100 EQUIPMENT ACQUISITION FUND	2,678,404.83
1010	CASH	04200 SEWER IMPROVEMENT FUND	497,579.81
1010	CASH	04220 WATER IMPROVEMENT FUND	377,391.77
1010	CASH	04240 ECONOMIC DEVELOPMENT FUND	2,280,244.09
1010	CASH	04300 MUNICIPAL BUILDING FUND	946,580.20
1010	CASH	04400 INTERIM CONSTRUCTION FUND	5,075,939.72
1010	CASH	04600 HRA FUND	775,077.76
1010	CASH	04770 COMMUNITY REINVESTMENT FUND	7,462,905.00
1010	CASH	05010 WATER FUND	846,408.19
1010	CASH	05050 SEWER FUND	569,530.19
1010	CASH	05100 REFUSE FUND	187,192.18
1010	CASH	05200 SPORTS CENTER FUND	145,370.20
1010	CASH	05250 AMBULANCE FUND	161,521.20
1010	CASH	05300 PIONEER MANOR FUND	158,003.07
1010	CASH	05350 LICENSE BUREAU FUND	302,789.66
1010	CASH	06000 GENERAL INSURNANCE FUND	2,360,265.36
1010	CASH	06200 EMPLOYMENT EXPENSE FUND	2,118,632.18
1010	CASH	07000 DEPUTY REGISTRAR FUND	105,624.32
1010	CASH	07020 INVESTMENT FUND	374,679.72
1010	CASH	07030 EMPLOYEE FLEX SPENDING FUND	3,839.43
1010	CASH	07040 ESCROW FUND	399,818.24
1010	CASH	1010 CASH	38,828,641.40

Report Totals 38,828,641.40

**City of White Bear Lake
Schedule of Investments
July 31, 2020**

Institution	Type	Face Amount (Par)	Coupon Rate	Yield Rate	Buy Price	Purchase	Maturity	Balance
Dain	CD Premiere Bank Iowa	249,000.00	2.900%	2.900%	100.000	12/07/18	08/07/20	249,000.00
Dain	CD Security St Bk Radcliffe Iowa	249,000.00	1.900%	1.900%	100.000	08/14/19	08/13/20	249,000.00
Dain	CD Ixonia Bk Wis	249,000.00	1.950%	1.950%	100.000	08/14/19	08/13/20	249,000.00
Dain	CD Needham Bk Mass	246,000.00	2.500%	2.500%	100.000	02/20/19	08/20/20	246,000.00
Dain	HL	500,000.00	1.625%	2.650%	97.906	07/27/18	09/11/20	492,599.44
Dain	HL	100,000.00	1.625%	2.650%	97.906	07/27/18	09/11/20	98,519.89
Dain	Sallie Mae, Salt Lake City	247,000.00	1.950%	1.950%	100.000	09/13/17	09/14/20	247,000.00
Dain	CD Stearns Bank NA	175,000.00	1.700%	1.700%	100.000	10/25/19	09/21/20	175,032.60
Dain	CD MUFG Union Bank	246,000.00	2.800%	2.800%	100.000	10/02/18	10/02/20	246,000.00
Dain	CD UBS Bank USA	249,000.00	2.900%	2.900%	100.000	10/05/18	10/05/20	249,000.00
Dain	CD First National Bank Paragould	249,000.00	2.800%	2.800%	100.000	10/10/18	10/09/20	249,000.00
Dain	CD Wells Fargo Bank	249,000.00	2.950%	2.950%	100.000	10/12/18	10/13/20	249,000.00
Dain	CD Discover Bank	246,000.00	2.990%	2.990%	100.000	11/07/18	11/09/20	246,000.00
Dain	CD Ally Bank	246,000.00	3.000%	3.000%	100.000	11/08/18	11/09/20	246,000.00
Wells	FHLMC	500,000.00	1.850%	1.850%	100.000	10/26/17	11/27/20	500,000.00
Dain	HL Bullet	500,000.00	1.875%	2.370%	98.677	03/08/18	12/11/20	495,648.62
Dain	CD Citibank National	246,000.00	2.950%	2.950%	100.000	12/26/18	12/28/20	246,000.00
Dain	CD Bar Harbor	249,000.00	2.850%	2.850%	100.000	12/28/18	12/28/20	249,000.00
Dain	CD Washington Tr CO Westerly RI	247,000.00	1.000%	1.000%	100.000	04/01/20	01/04/21	247,000.00
Dain	CD Safra Natl Bk New York NY	248,000.00	1.550%	1.550%	100.000	12/04/19	01/04/21	248,000.00
Wells	FFCB	400,000.00	2.550%	0.360%	101.820	03/11/20	01/11/21	403,881.50
Dain	CD Independent Bk Memphis Tenn	249,000.00	1.600%	1.600%	100.000	12/20/19	01/20/21	249,000.00
Dain	FFCB	500,000.00	2.700%	2.820%	99.697	09/17/18	02/23/21	499,385.00
Dain	FNMA Bullet	500,000.00	1.375%	2.490%	97.774	01/30/19	02/26/21	491,810.97
Dain	CD Encore Bk Little Rock Ark	249,000.00	1.600%	1.600%	100.000	12/02/19	03/02/21	249,000.00
Dain	HL Bullet	500,000.00	3.625%	2.570%	102.174	01/22/19	03/12/21	500,000.00
Dain	CD Cathay Bk Los Angeles Calif	247,000.00	1.750%	1.750%	100.000	09/18/19	03/18/21	247,000.00
Wells	FHLB	300,000.00	1.290%	1.550%	99.650	12/05/19	04/12/21	299,528.00
Dain	FNMA	500,000.00	2.500%	2.830%	99.197	09/17/18	04/13/21	501,332.22
Wells	FFCB	300,000.00	1.560%	1.500%	100.070	01/24/20	04/26/21	300,000.00
Wells	FNMA	500,000.00	1.250%	1.745%	99.208	09/20/19	05/06/21	498,368.72
Dain	CD Pinnacle Bk Nashville Tenn	249,000.00	1.600%	1.600%	100.000	02/14/20	05/14/21	249,000.00
Dain	CD State Bk India New York NY	249,000.00	0.400%	0.400%	100.000	05/15/20	05/14/21	249,000.00
Wells	FFCB	400,000.00	2.875%	0.510%	102.793	03/19/20	05/26/21	414,780.55
Dain	CD Great Southern Bk	249,000.00	1.100%	1.100%	100.000	03/27/20	05/27/21	249,000.00
Wells	FHLB	500,000.00	2.250%	1.500%	101.340	08/16/19	06/11/21	500,000.00
Dain	CD Bank Baroda New York NY	245,000.00	0.200%	0.200%	100.000	06/02/20	06/11/21	245,013.42
Dain	CD Providence Bk Rocky Mt North	249,000.00	1.050%	1.050%	100.000	03/25/20	06/25/21	249,000.00
Dain	CD Customers Bk Phoenixville PA	247,000.00	1.650%	1.650%	100.000	12/27/19	06/28/21	247,000.00
Dain	CD Preferred Bk Los Angeles CA	249,000.00	1.700%	1.700%	100.000	12/31/19	06/30/21	249,000.00
Dain	CD Synovus Bk Columbus GA	247,000.00	1.650%	1.650%	100.000	12/19/19	07/19/21	247,000.00
Dain	CD Morgan Stanley Pvt Bk	247,000.00	1.700%	1.700%	100.000	02/06/20	08/06/21	247,000.00
Dain	CD Pioneer Bk SSB Austin Tx	248,000.00	1.600%	1.600%	100.000	02/14/20	08/16/21	248,000.00
Dain	CD John Marshall BK VA	249,000.00	0.300%	0.003%	100.000	05/22/20	08/23/21	249,000.00
Wells	FHLB	300,000.00	2.375%	1.604%	101.370	11/20/19	09/10/21	305,482.21
Dain	United Cmnty Bk W Kentucky	249,000.00	0.750%	0.750%	100.000	03/18/20	09/17/21	249,000.00
Dain	CD New York Cmnty Bk Westbury New York	247,000.00	1.850%	1.850%	100.000	09/27/19	09/27/21	247,000.00
Dain	CD Lakeland Bk NFLD N J	248,000.00	1.100%	1.100%	100.000	03/30/20	09/30/21	248,000.00
Dain	CD First Premier Bk Sioux Falls	248,000.00	1.150%	1.150%	100.000	04/15/20	10/15/21	248,000.00
Dain	CD Farmers St Bk Waterloo Iowa	249,000.00	1.600%	1.600%	100.000	11/06/19	11/05/21	249,000.00
Dain	CD International Bk Chicago Ill	249,000.00	0.300%	0.300%	100.000	05/05/20	11/15/21	249,000.00
Dain	CD Live Oak Bkg Co NC	249,000.00	1.850%	1.850%	100.000	08/21/19	11/22/21	249,000.00
Dain	CD Berkshire Bk Pittsfield MA	248,000.00	1.150%	1.150%	100.000	04/15/20	12/09/21	248,000.00
Wells	FFCB	500,000.00	1.580%	1.630%	99.900	12/19/19	12/13/21	499,645.20
Dain	FFCB	300,000.00	0.230%	0.230%	100.000	06/23/20	12/31/21	300,000.00
Dain	CD Suntrust Bank, Atlanta, GA	246,000.00	1.200%	1.200%	100.000	06/29/16	12/27/21	246,000.00
Wells	Fannie Mae	500,000.00	2.000%	1.532%	99.821	01/07/20	01/05/22	500,000.00
Dain	CD Bank Ozkark	249,000.00	0.350%	0.350%	100.000	05/08/20	01/10/22	249,000.00
Dain	CD Raymond James	246,000.00	2.950%	2.950%	100.000	01/25/19	01/25/22	246,000.00
Dain	CD Morgan Stanley Bk	247,000.00	1.700%	1.750%	100.000	01/30/20	02/07/22	247,000.00
Dain	CD Comenity Capital Bank, Utah	249,000.00	2.850%	2.850%	100.000	02/15/19	02/15/22	249,000.00

Dain	CD Hanmi Bank Los Angeles	249,000.00	1.900%	1.900%	100.000	08/16/19	02/16/22	249,000.00
Dain	CD Landmark Cmnty Bk TN	249,000.00	1.900%	1.900%	100.000	08/23/19	02/23/22	249,000.00
Dain	CD Synchrony Bank	246,000.00	2.700%	2.700%	100.000	03/08/19	03/08/22	246,000.00
Dain	CD Enerbank USA UT	249,000.00	0.950%	0.950%	100.000	03/13/20	03/14/22	249,000.00
Dain	CD Axos Bk San Diego Calif	249,000.00	1.550%	1.550%	100.000	03/26/20	03/28/22	249,000.00
Dain	CD Goldman Sachs Bank	246,000.00	2.600%	2.600%	100.000	04/03/19	04/04/22	246,000.00
Dain	CD First Internet Bk Ind Indianapolis	249,000.00	0.600%	0.600%	100.000	05/11/20	05/11/22	249,000.00
Dain	CD Capital One BK USA	245,000.00	2.450%	2.450%	100.000	05/22/19	05/23/22	246,000.00
Dain	CD Lakeside Bk Chicago	249,000.00	1.650%	1.650%	100.000	12/20/19	06/20/22	249,000.00
Dain	CD Capital One NA	246,000.00	2.200%	2.200%	100.000	06/26/19	06/27/22	246,000.00
Dain	CD Merrick Bk South Jordan Utah	249,000.00	2.050%	2.050%	100.000	08/05/19	08/09/22	249,000.00
Dain	CD CIT Bk Natl Assn Pasadena CA	247,000.00	1.950%	1.950%	100.000	08/23/19	08/23/22	247,000.00
Dain	CD BMW Bank NA, Salt Lake City	248,000.00	0.800%	0.800%	100.000	03/13/20	09/13/22	248,000.00
Dain	CD Medallion Bk Salt Lake City	249,000.00	1.700%	1.700%	100.000	11/29/19	11/29/22	249,000.00
Dain	CD Amerant Bk Natl	249,000.00	1.850%	1.850%	100.000	12/20/19	12/20/22	249,000.00
Dain	CD Wells Fargo Natl Bank Las Vegas Nev	249,000.00	1.850%	1.850%	100.000	12/30/19	12/30/22	249,000.00
Wells	FFCB Bullet	1,000,000.00	2.125%	2.250%	99.030	02/11/15	05/15/23	995,376.39
4M Fund		Open	Open	Open	100.000	Open	Open	1,798,783.54
RBC Insured Cash Sweep		Open	Open	Open	100.000	Open	Open	11,374,367.86
UBS Money Market Fund		Open	Open	Open	100.000	Open	Open	1,245,956.09
Wells Fargo Money Market								500,000.00
Market Value Adjustment								167,958.44

38,239,470.66

Legend:

The badge is a shield-shaped emblem with a blue background and a yellow border. At the top, the words "WHITE BEAR LAKE" are written in a yellow, serif font. In the center, there is a white silhouette of a bear standing on a log or rock. Below the bear, the word "POLICE" is written in a yellow, serif font, and "EST. 1881" is written in a smaller yellow, serif font at the bottom. The text "WHITE BEAR LAKE POLICE DEPARTMENT" is overlaid on the top of the badge in a black, sans-serif font.

WHITE BEAR LAKE POLICE DEPARTMENT

CITATIONS: July 2020

COUNTY CITATIONS: 182

STATE ADMINISTRATIVE: 1

WARNINGS: 246

TOTAL ISSUED CITATIONS: 429

**White Bear Lake Police Department
Reported Crimes - July 2020**

Description	Total
Arson - Negligent Fire	1
Assault	4
Assault - Domestic	8
Auto Theft	10
Auto Theft - parts	7
Burglary	12
Check Forgery	1
Criminal Damage to Property	19
Criminal Sexual Conduct	1
Deprivation of Parental Rights	1
Disorderly Conduct	19
Drug Offenses	6
DWI - Misdemeanor	8
DWI- Gross Misdemeanor	10
False Name to LEO	1
Flee from LEO	1
Fraud	6
Harrassment	5
Liquor Law Violations	2
Obstruct Legal Process	2
OFP/HRO/DANCO Violations	7
Ordinance Violations	1
Possession of Stolen Property	1
Theft	58
Trespass	4
Weapon Violations	3
Total Crimes	198

Kurt Frison
Assistant Fire Chief / Fire Marshal



White Bear Lake Fire Department
4701 Hwy 61
White Bear Lake, MN 55110

651.762.4842 Phone
kfrison@whitebearlake.org

July 2020
Monthly Report

Call Type	Quantity
Fire/ Rescue	93
Medical	261
Total	354

A handwritten signature in black ink that reads "Kurt Frison". The signature is written in a cursive, flowing style.

Kurt Frison
Assistant Chief / Fire Marshal

JULY 2020**CODE ENFORCEMENT**

Ward	1	2	3	4	5	Total
Refuse / Exterior Storage	4	3	2	0	5	14
Inoperable Vehicle(s)	2	0	1	5	2	10
Parking (including on grass)	3	1	1	3	4	12
Weeds	3	2	0	1	0	6
Multiple Violations						0
Miscellaneous	12	4	6	3	10	35
Structure Maintenance	0	1	0	0	0	1
Complaints	14	9	6	5	4	38
Proactive / City Initiated	10	2	4	7	17	40

Ward	1	2	3	4	5	Total
# of Cases Open	6	5	6	7	3	27
# of Cases Closed	18	6	4	5	18	51

Ward	1	2	3	4	5	Total
County Citations	0	0	0	0	0	0

CITY OF WHITE BEAR LAKE SUMMARY OF ZONING ACTIVITY

JULY 2020

SIGN PERMITS	02
ZONING PERMITS	28
OTHER PERMITS	15
ZONING LETTERS ¹	00
ZONING CALLS ²	00
ADMINISTRATIVE VARIANCES	04
LAND USE CASES*	04
MEETINGS ³	18
COUNTER INQUIRIES	--
SITE INSPECTIONS	02
ENFORCEMENT LETTERS	00
OTHER / MISC [^]	00
TOTAL	73

1. A zoning letter indicates that a commercial property is being sold or refinanced.
2. A zoning call indicates that a residential property is being sold or refinanced.
3. Does not include night meetings.

-- Wasn't tracked this month (includes phone inquiries).

* Lowell Duplex Variances, Aguamation SHOP, Peyton Fence Variance, Lakewood Place Apartments Variances.

[^] --

SUMMARY OF PERMITS	MONTHLY			YEARLY		
JULY 2020 WHITE BEAR LAKE	THIS MONTH	LAST YEAR THIS MONTH	CHANGE IN NUMBERS	THIS YEAR TO DATE	LAST YEAR TO DATE	CHANGE IN NUMBERS

PERMIT TOTALS:

Comm./Ind. (New)	0	0	0	1	0	1
Comm./Ind. (Alt)	2	2	0	25	27	-2
S.F. Dwelling (New)	0	1	-1	3	8	-5
S.F. Dwelling (Alt)	105	106	-1	477	518	-41
Garage Only	4	2	2	8	9	-1
Other Building Permits	3	9	-6	17	17	0
Demolition	1	1	0	5	3	2
Electrical (Quarterly)	39	55	-16	246	257	-11
All Other Permit Types	96	132	-36	617	640	-23
ALL PERMIT TYPE TOTALS:	5	308	-58	1399	1479	-80

PERMIT VALUATION:

Comm./Ind. (New)	\$0	\$0	\$0	\$8,600,000	\$0	\$8,600,000
Comm./Ind. (Alt)	\$545,000	\$195,975	\$349,025	\$5,569,010	\$2,788,009	\$2,781,001
S.F. Dwelling (New)	\$0	\$3,200,000	-\$3,200,000	\$2,000,000	\$8,937,730	-\$6,937,730
S.F. Dwelling (Alt)	\$1,662,054	\$1,593,384	\$68,670	\$9,635,492	\$10,161,453	-\$525,961
Garage Only	\$121,500	\$31,720	\$89,780	\$189,976	\$118,445	\$71,531
Fire Suppression	\$23,480	\$21,684	\$1,796	\$629,165	\$138,889	\$490,276
Heating (HVAC)	\$488,038	\$452,870	\$35,168	\$2,580,366	\$1,785,493	\$794,873
Other Building Permits:	\$91,074	\$197,019	-\$105,945	\$274,227	\$1,051,284	-\$777,057
VALUATION TOTALS:	\$2,931,146	\$5,692,652	-\$2,761,506	\$29,478,236	\$24,981,303	\$4,496,933

PERMIT FEES:

Comm./Ind. (New)	\$0	\$0	\$0	\$46,312	\$0	\$46,312
Comm./Ind. (Alt)	\$4,064	\$1,861	\$2,203	\$40,378	\$25,593	\$14,785
S.F. Dwelling(New)	\$0	\$14,817	-\$14,817	\$15,645	\$47,926	-\$32,281
S.F. Dwelling (Alt)	\$19,385	\$19,218	\$167	\$113,252	\$94,317	\$18,935
Garage Only	\$1,953	\$616	\$1,337	\$3,256	\$2,331	\$925
Other Building Permits	\$1,279	\$1,885	-\$606	\$4,524	\$3,425	\$1,099
Demolition	\$350	\$200	\$150	\$1,035	\$600	\$435
Electrical (Quarterly)	\$2,874	\$4,514	-\$1,640	\$21,787	\$16,679	\$5,108
All Other Permit Types	\$11,745	\$11,512	\$233	\$67,638	\$52,254	\$15,384
PERMIT FEE TOTALS:	\$41,650	\$54,623	-\$12,973	\$313,825	\$243,125	\$70,700
PLAN FEES:	\$6,729	\$10,982	-\$4,253	\$71,700	\$48,367	\$23,333
TOTAL PERMIT & PLAN FEES:	\$48,378	\$65,605	-\$17,227	\$385,526	\$291,492	\$94,034

Park Fees	\$0	\$1,200	-\$1,200	\$1,200	\$4,800	-\$3,600
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SAC Fees	\$0	\$4,970	-\$4,970	\$42,245	\$42,245	\$0
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WHITE BEAR LAKE & MAHTOMEDI COMPARISON OF PERMITS FOR

MONTHLY COMPARISONS	2020	2020	2020	2019	2019	2019	WBL	WBL	WBL & MA	WBL & MA	MA
<i>JULY</i>	WBL	MA	WBL & MA	WBL	MA	WBL & MA	CHANGE IN	% CHANGE	CHANGE IN	% CHANGE	MA
<i>2020</i>	YTD	YTD	YTD	YTD	YTD	YTD	NUMBERS		NUMBERS		% OF TOTAL
											ACTIVITY

PERMIT TOTALS:

Comm./Ind. (New)	1	0	1	0	0	0	1	#DIV/0!	1	#DIV/0!	0%
Comm./Ind. (Alt)	25	6	31	27	7	34	-2	-7%	-3	-9%	19%
S.F. Dwelling (New)	3	3	6	8	6	14	-5	-63%	-8	-57%	50%
S.F. Dwelling (Alt)	477	169	646	518	164	682	-41	-8%	-36	-5%	26%
Garage Only	8	8	16	9	6	15	-1	-11%	1	7%	50%
Other Building Permits	17	9	26	17	9	26	0	0%	0	0%	35%
Demolition	5	0	5	3	3	6	2	67%	-1	-17%	0%
Electrical	246	109	355	257	100	357	-11	-4%	-2	-1%	31%
All Other Permit Types	617	226	843	640	228	868	-23	-4%	-25	-3%	27%
ALL PERMIT TYPE TOTALS:	1399	530	1929	1479	523	2002	-80	-5%	-73	-4%	27%

PERMIT VALUATION:

Comm./Ind. (New)	\$8,600,000	\$0	\$8,600,000	\$0	\$0	\$0	\$8,600,000	#DIV/0!	\$8,600,000	#DIV/0!	0%
Comm./Ind. (Alt)	\$5,569,010	\$5,539,072	\$11,108,082	\$2,788,009	\$6,377,000	\$9,165,009	\$2,781,001	100%	\$1,943,073	21%	50%
S.F. Dwelling (New)	\$2,000,000	\$2,360,000	\$4,360,000	\$8,937,730	\$2,963,508	\$11,901,238	-\$6,937,730	-78%	-\$7,541,238	-63%	54%
S.F. Dwelling (Alt)	\$9,635,492	\$3,418,783	\$13,054,275	\$10,161,453	\$2,746,225	\$12,907,678	-\$525,961	-5%	\$146,597	1%	26%
Garage Only	\$189,976	\$238,600	\$428,576	\$118,445	\$238,350	\$356,795	\$71,531	60%	\$71,781	20%	56%
Fire Suppression	\$629,165	\$128,626	\$757,791	\$138,889	\$29,560	\$168,449	\$490,276	353%	\$589,342	350%	17%
Heating (HVAC)	\$2,580,366	\$1,413,762	\$3,994,128	\$1,785,493	\$745,719	\$2,531,212	\$794,873	45%	\$1,462,916	58%	35%
Other Building Permits	\$274,227	\$92,558	\$366,785	\$1,051,284	\$983,095	\$2,034,379	-\$777,057	-74%	-\$1,667,594	-82%	25%
VALUATION TOTALS:	\$29,478,236	\$13,191,401	\$42,669,637	\$24,981,303	\$14,083,457	\$39,064,760	\$4,496,933	18%	\$3,604,877	9%	31%

PERMIT FEES:

Comm./Ind. (New)	\$46,312	\$0	\$46,312	\$0	\$0	\$0	\$46,312	#DIV/0!	\$46,312	#DIV/0!	0%
Comm./Ind. (Alt)	\$40,378	\$28,111	\$68,489	\$25,593	\$29,295	\$54,888	\$14,785	58%	\$13,601	25%	41%
S.F. Dwelling (New)	\$15,645	\$16,019	\$31,664	\$47,926	\$20,272	\$68,198	-\$32,281	-67%	-\$36,534	-54%	51%
S.F. Dwelling (Alt)	\$113,252	\$42,044	\$155,296	\$94,317	\$44,437	\$138,754	\$18,935	20%	\$16,542	12%	27%
Garage Only	\$3,256	\$3,549	\$6,805	\$2,331	\$3,151	\$5,482	\$925	40%	\$1,323	24%	52%
Other Building Permits	\$4,524	\$1,941	\$6,465	\$3,425	\$1,325	\$4,750	\$1,099	32%	\$1,715	36%	30%
Demolition	\$1,035	\$0	\$1,035	\$600	\$480	\$1,080	\$435	73%	-\$45	-4%	0%
Electrical	\$21,787	\$11,102	\$32,889	\$16,679	\$10,144	\$26,823	\$5,108	31%	\$6,066	23%	34%
All Other Permit Types	\$67,638	\$35,773	\$103,411	\$52,253	\$21,921	\$74,174	\$15,385	29%	\$29,237	39%	35%
PERMIT FEE TOTALS:	\$313,827	\$138,539	\$452,366	\$243,124	\$131,025	\$374,149	\$70,703	29%	\$78,217	21%	31%
PLAN FEES:	\$71,700	\$37,909	\$109,609	\$48,368	\$40,189	\$88,557	\$23,332	48%	\$21,052	24%	35%
TOTAL PERMIT & PLAN FEES:	\$385,527	\$176,448	\$561,975	\$291,492	\$171,214	\$462,706	\$94,035	32%	\$99,269	21%	31%

Park Fees	\$1,200	\$0	\$1,200	\$4,800	\$0	\$4,800	-\$3,600	-75%	-\$3,600	-75%	0%
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SAC Fees	\$42,245	\$12,425	\$54,670	\$42,245	\$32,305	\$74,550	\$0	0%	-\$19,880	-27%	23%
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SUMMARY OF PERMITS 2020	MONTHLY			YEARLY		
JULY MAHTOMEDI	THIS MONTH	LAST YEAR THIS MONTH	CHANGE IN NUMBERS	THIS YEAR TO DATE	LAST YEAR TO DATE	CHANGE IN NUMBERS

PERMIT TOTALS:

Comm./Ind. (New)	0	0	0	0	0	0
Comm./Ind. (Alt)	1	0	1	6	7	-1
S.F. Dwelling (New)	0	3	-3	3	6	-3
S.F. Dwelling (Alt)	46	36	10	169	164	5
Garage Only	0	2	-2	8	6	2
Other Building Permits	3	0	3	9	9	0
Demolition	0	1	-1	0	3	-3
Electrical (Quarterly)	0	0	0	109	100	9
All Other Permit Types	40	49	-9	226	228	-2
ALL PERMIT TYPE TOTALS:	90	91	-1	530	523	7

PERMIT VALUATION:

Comm./Ind. (New)	\$0	\$0	\$0	\$0	\$0	\$0
Comm./Ind. (Alt)	\$150,000	\$0	\$150,000	\$5,539,072	\$6,377,000	-\$837,928
S.F. Dwelling (New)	\$0	\$979,948	-\$979,948	\$2,360,000	\$2,963,508	-\$603,508
S.F. Dwelling (Alt)	\$490,760	\$0	\$490,760	\$3,418,783	\$2,746,225	\$672,558
Garage Only	\$0	\$120,140	-\$120,140	\$238,600	\$238,350	\$250
Fire Suppression	\$0	\$0	\$0	\$128,626	\$29,560	\$99,066
Heating (HVAC)	\$106,955	\$84,566	\$22,389	\$1,413,762	\$745,719	\$668,043
Other Building Permits:	\$500	\$871,914	-\$871,414	\$92,558	\$983,095	-\$890,537
VALUATION TOTALS:	\$748,215	\$2,056,568	-\$1,308,353	\$13,191,401	\$14,083,457	-\$892,056

PERMIT FEES:

Comm./Ind. (New)	\$0	\$0	\$0	\$0	\$0	\$0
Comm./Ind. (Alt)	\$1,477	\$0	\$1,477	\$28,111	\$29,295	-\$1,184
S.F. Dwelling(New)	\$0	\$7,881	-\$7,881	\$16,019	\$20,272	-\$4,254
S.F. Dwelling (Alt)	\$7,940	\$9,695	-\$1,755	\$42,044	\$44,438	-\$2,394
Garage Only	\$0	\$1,444	-\$1,444	\$3,549	\$3,151	\$398
Other Building Permits	\$245	\$0	\$245	\$1,941	\$1,325	\$616
Demolition	\$0	\$200	-\$200	\$0	\$480	-\$480
Electrical (Quarterly)	\$0	\$0	\$0	\$11,102	\$10,144	\$958
All Other Permit Types	\$5,560	\$4,220	\$1,340	\$35,773	\$21,921	\$13,852
PERMIT FEE TOTALS:	\$15,221	\$23,440	-\$8,219	\$138,538	\$131,026	\$7,512
PLAN FEES:	\$2,417	\$6,454	-\$4,037	\$37,909	\$40,189	-\$2,280
TOTAL PERMIT & PLAN FEES:	\$17,638	\$29,894	-\$12,256	\$176,447	\$171,215	\$5,232

Park Fees	\$0	\$0	\$0	\$0	\$0	\$0
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SAC Fees	\$2,485	\$2,485	\$0	\$12,425	\$32,305	-\$19,880
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LICENSE BUREAU PERFORMANCE INDICATORS

July 31, 2020

FEES AND TRANSACTION COUNTS

	MONTHLY				CUMULATIVE		
	2020	2019	%		2020	2019	%
FEES	\$46,608	\$73,571	-36.6%		\$342,854	\$505,057	-32.1%
TAB RENEWALS	1,704	3,742	-54.5%		17,477	31,919	-45.2%
TITLE TRANSACTIONS	2,688	3,029	-11.3%		14,407	18,437	-21.9%
DEALERS	1,852	2,009	-7.8%		10,677	13,147	-18.8%
TOTAL MV	4,392	6,771	-35.1%		31,884	50,356	-36.7%
D.L.	229	1,954	-88.3%		5,655	11,724	-51.8%
DNR	429	676	-36.5%		3,114	4,586	-32.1%
GAME & FISH	6	28	-78.6%		47	246	-80.9%
GRAND TOTAL	5,056	9,429	-46.4%		40,700	66,912	-39.2%

*COUNTER SEPARATED INTO TAB RENEWALS AND TITLE TRANSACTIONS

PERFORMANCE BY HOURS

	MONTHLY				CUMULATIVE		
	2020	2019	%		2020	2019	%
TOTAL EMPLOYEE HRS	1,157.00	1,582.34	-26.9%		10,089.45	11,315.97	-10.8%
OVERTIME HOURS	0.00	2.09	-100.0%		70.00	81.68	-14.3%
TRANS PER HOUR*	4.37	5.96	-26.7%		4.03	5.91	-31.7%

PASSPORTS PERFORMANCE INDICATORS

	MONTHLY				CUMULATIVE		
	2020	2019	%		2020	2019	%
APPLICATION #	0	112	-100.0%		420	1,112	-62.2%
APPLICATION \$	\$0	\$3,920	-100.0%		\$14,700	\$38,920	-62.2%
PHOTO #	0	155	-100.0%		429	1,872	-77.1%
PHOTO \$	\$0	\$2,325	-100.0%		\$6,435	\$28,080	-77.1%

City of White Bear Lake MONTHLY REPORTS

July 2020



Submitted by City Manager's Office
August 20, 2020

**City of White Bear Lake
Summary of Revenues
As of July 31, 2020**

Items	Revised Budget	Current	YTD 2020	Percent 2020	YTD 2019	Percent 2019
General Fund						
01000 - Property Taxes	\$ 6,325,068	\$ 3,261,687	\$ 3,261,687	51.57%	\$ 3,207,739	54.79%
01000 - Licenses/Permits	758,300	53,637	492,055	64.89%	432,460	57.88%
01000 - Fines	80,000	4,070	36,974	46.22%	32,436	40.54%
01000 - Administrative Citations	13,000	420	4,005	30.81%	12,175	110.68%
01000 - Intergovernmental Revenue	2,225,297	475,501	696,555	31.30%	878,085	39.36%
01000 - Charges for Service	723,400	57,478	420,390	58.11%	330,430	52.76%
01000 - Franchise Fees	325,000	-	294,079	90.49%	330,154	100.00%
01000 - Interest	115,000	-	-	0.00%	-	0.00%
01000 - Miscellaneous	45,150	1,406	29,968	66.37%	43,168	96.51%
01000 - Transfers	1,325,000	110,417	772,917	58.33%	956,667	58.33%
Total General Fund	<u>11,935,215</u>	<u>3,964,616</u>	<u>6,008,629</u>	<u>50.34%</u>	<u>6,223,313</u>	<u>53.28%</u>
Special Revenue						
02030 - Armory	73,700	1,590	31,407	42.61%	51,981	70.75%
02040 - Surface Water Pollution	90,400	90,000	90,000	99.56%	90,366	75.37%
02050 - Marina	405,000	449	387,143	95.59%	370,343	95.45%
05200 - Sports Center	538,290	54,170	188,706	35.06%	263,721	50.38%
02060 - Forfeiture	40,000	3,431	32,509	81.27%	16,579	41.45%
04240 - Economic Development	961,300	89,314	726,040	75.53%	385,444	64.81%
Total Special Revenue Funds	<u>2,108,690</u>	<u>238,954</u>	<u>1,455,805</u>	<u>69.04%</u>	<u>1,178,432</u>	<u>67.74%</u>
Enterprise Funds						
05010 - Water	1,693,500	1,149,610	1,722,157	101.69%	688,308	42.63%
05050 - Sewer	3,410,000	244,919	1,860,335	54.56%	1,890,082	57.85%
05100 - Refuse	1,679,254	125,615	931,515	55.47%	873,473	59.71%
05250 - Ambulance	2,171,000	124,345	1,313,032	60.48%	1,089,462	46.00%
05300 - Pioneer Manor	402,800	38,656	573,343	142.34%	234,382	58.86%
05350 - License Bureau	946,400	46,467	363,584	38.42%	773,800	67.26%
Total Enterprise Funds	<u>10,302,954</u>	<u>1,729,612</u>	<u>6,763,965</u>	<u>65.65%</u>	<u>5,549,507</u>	<u>54.08%</u>
Internal Service Funds						
06000 - Insurance	723,000	50,584	587,618	81.27%	562,377	76.68%
06200 - Employment Expense	3,207,368	298,241	1,823,004	56.84%	1,801,608	55.47%
Total Internal Service Funds	<u>3,930,368</u>	<u>348,825</u>	<u>2,410,621</u>	<u>61.33%</u>	<u>2,363,986</u>	<u>59.38%</u>
Total Revenues	<u>28,277,227</u>	<u>6,282,006</u>	<u>16,639,020</u>	<u>58.84%</u>	<u>15,315,237</u>	<u>55.36%</u>

Percent of Year Complete 58.33%

Intergovernmental revenue in the General Fund is less than last year's revenue due to allocating the first State MSA payment between the General Fund and Interim Construction Fund earlier in 2020 than in 2019.

2020 Armory and Sports Center revenue is down due COVID-19 closures and related refunds of fees.

Forfeiture revenues vary based on the level of actual vehicle seizure activity for the year.

Economic Development revenue is up in 2020 due to the sale of land to Saputo.

Water revenue increased over actual 2019 revenues and budgeted 2020 revenues due to the receipt of almost \$905,000 in bond sale proceeds. These proceeds were originally budgeted for in the Water Improvement Fund, but it was ultimately decided to put the proceeds in the Water Fund since water utility revenues will be used to pay off the scheduled bond payments.

Ambulance revenue is up in 2020 as a result of recording the \$200,000 transfer in from the non-bonded fund earlier than in 2019.

In 2020, Pioneer Manor received a \$337,500 Community Development Block Grant for the window replacement project.

City of White Bear Lake, MN
Summary of Expenditures
As of July 31, 2020

Items	Revised Budget	Current	YTD 2020	Percent 2020	YTD 2019	Percent 2019
General Fund						
01000 - Legislative	\$ 154,567	\$ 8,149	\$ 72,504	46.91%	\$ 74,282	49.43%
01000 - Administration	392,701	29,792	222,066	56.55%	218,215	57.45%
01000 - Finance	625,238	41,923	373,825	59.79%	363,471	58.70%
01000 - Legal Counselor	65,869	139	31,984	48.56%	24,671	42.51%
01000 - City Hall	324,367	19,778	192,698	59.41%	182,553	57.62%
01000 - Elections	59,911	12,661	46,605	77.79%	25,504	42.57%
01000 - Police	4,915,733	345,272	2,660,305	54.12%	2,545,191	55.78%
01000 - Dispatch	213,000	17,856	107,635	50.53%	46,387	22.85%
01000 - Animal Control	22,418	798	7,873	35.12%	7,316	34.79%
01000 - Prosecution	153,763	12,667	89,294	58.07%	74,150	49.74%
01000 - Emergency Preparedness	16,864	472	3,344	19.83%	6,444	41.01%
01000 - Fire	997,125	72,214	505,796	50.73%	497,096	53.43%
01000 - Engineering	752,775	52,294	371,627	49.37%	360,185	55.86%
01000 - Public Works Facility	197,471	14,320	98,147	49.70%	113,318	58.33%
01000 - Garage	146,807	8,422	70,895	48.29%	73,860	52.20%
01000 - Streets	555,241	75,276	308,883	55.63%	283,055	50.52%
01000 - Snow/Ice Removal	252,470	1,920	153,386	60.75%	177,433	72.24%
01000 - Street Lighting	191,403	12,621	87,228	45.57%	92,992	48.66%
01000 - Parks	753,505	57,152	346,560	45.99%	392,395	53.98%
01000 - Planning	370,673	25,884	198,104	53.44%	188,537	55.75%
01000 - Building & Code Enforcement	632,278	47,775	342,607	54.19%	307,327	52.47%
01000 - General Services/Contingency*	140,220	36,037	95,739	68.28%	105,835	78.85%
Total General Fund	<u>11,934,399</u>	<u>893,422</u>	<u>6,387,105</u>	<u>53.52%</u>	<u>6,160,215</u>	<u>54.90%</u>
Special Revenue						
02030 - Armory	82,053	5,111	36,928	45.01%	42,033	53.02%
02040 - Surface Water Pollution	250,356	4,148	37,656	15.04%	45,307	31.45%
02050 - Marina	392,260	8,598	307,781	78.46%	291,987	81.12%
05200 - Sports Center	603,691	39,337	310,378	51.41%	310,906	50.50%
02060 - Forfeiture	40,650	1,029	7,856	19.33%	23,594	38.27%
04240 - Economic Development	787,496	42,790	563,059	71.50%	1,123,735	76.92%
Total Special Revenue Funds	<u>2,156,506</u>	<u>101,014</u>	<u>1,263,658</u>	<u>58.60%</u>	<u>1,837,562</u>	<u>67.52%</u>
Enterprise Funds						
05010 - Water Distribution	1,032,058	56,147	712,054	68.99%	473,992	44.79%
05010 - Water Treatment	561,981	65,771	341,296	60.73%	297,773	53.70%
Total Water	<u>1,594,039</u>	<u>121,919</u>	<u>1,053,351</u>	<u>66.08%</u>	<u>771,766</u>	<u>47.85%</u>
05050 - Sewer	3,550,139	61,903	1,943,975	54.76%	1,849,151	63.18%
05100 - Refuse	1,702,255	142,831	856,511	50.32%	750,967	49.96%
05250 - Ambulance	2,235,162	160,560	1,192,173	53.34%	1,298,294	58.00%
05300 - Pioneer Manor	469,620	13,307	665,169	141.64%	265,925	65.77%
05350 - License Bureau	1,024,672	55,790	479,975	46.84%	555,280	54.15%
Total Enterprise Funds	<u>8,981,848</u>	<u>556,309</u>	<u>6,191,154</u>	<u>68.93%</u>	<u>4,719,617</u>	<u>56.55%</u>
Internal Service Funds						
06000 - Insurance	488,700	-	328,313	67.18%	559,860	77.09%
06200 - Employment Expense	3,423,725	234,588	2,086,648	60.95%	1,958,253	60.91%
Total Internal Service Funds	<u>3,912,425</u>	<u>234,588</u>	<u>2,414,961</u>	<u>61.73%</u>	<u>2,518,113</u>	<u>63.89%</u>
Total Expenditures	<u>28,579,217</u>	<u>1,785,332</u>	<u>16,256,879</u>	<u>56.88%</u>	<u>16,007,273</u>	<u>58.01%</u>

Percent of Year Complete 58.33%

2019 Dispatch expenditures are lower due to a delay in Ramsey County billings during the year.

Water distribution expenses have increased in 2020 as a result of the water tower improvement project.

Significant Pioneer Manor expenditures in 2020 were for the Window Replacement Project. The City received a CDBG grant to cover the costs associated with this project.

*General Services/Contingency YTD in 2020 includes \$43,451 of Northeast Youth & Family Services payments, \$3,750 of Senior Bus payments, \$33,954 in 2020 Community Assessment, and \$14,584 in transfers out to the Armory Fund.

**Finance Department
2020 Measurable Workload Data**

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Number of investments made	3	6	11	5	5	2	0						32
Average annualized 90-day Treasury Bill rate on investments made	1.53	1.53	0.66	0.09	0.012	0.16	n/a						n/a
Average yield on investments made	1.51	1.60	0.92	1.13	0.39	0.22	n/a						n/a
Number of data input errors	6	0	5	0	2	0	2						15

**CITY OF WHITE BEAR LAKE
MONTHLY DISBURSEMENTS REGISTER
As of July 31, 2020**

VENDOR CLAIMS PAID:

<u>Date</u>	<u>City Amount</u>	<u>Deputy Registrar</u>	<u>Total</u>
July 4	\$ 133,120.05	\$ 235,855.73	\$ 368,975.78
July 10	833,629.21	709,893.87	1,543,523.08
July 17	366,890.20	715,050.27	1,081,940.47
July 24	738,865.03	776,199.67	1,515,064.70
July 31	134,205.07	879,453.62	1,013,658.69
Total Vendor Claims	<u>\$ 2,206,709.56</u>	<u>\$ 3,316,453.16</u>	<u>\$ 5,523,162.72</u>

PAYROLL CLAIMS PAID:

July 10	Regular	\$ 427,230.25	\$ -	\$ 427,230.25
July 24	Regular	427,281.02	-	427,281.02
Total Payroll Claims		<u>\$ 854,511.27</u>	<u>\$ -</u>	<u>\$ 854,511.27</u>

TOTAL DISBURSEMENTS	<u>\$ 3,061,220.83</u>	<u>\$ 3,316,453.16</u>	<u>\$ 6,377,673.99</u>
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City of White Bear Lake
Cash and Investment Analysis
July 31, 2020

		<u>Adjusted Book Balance</u>
Balance per Books		38,828,641.40
		<u>38,828,641.40</u>
		<u>Adjusted Bank Balance</u>
<u>Account</u>		
Payroll	Balance	2,072.32
	Outstanding checks	(72.32)
		<u>\$2,000.00</u>
General	Bank Balance	363,925.23
	Outstanding checks	(397,451.90)
	7/28 General deposit in transit	5,121.53
	7/30 EP deposit in transit	1,088.30
	7/31 Drug seizure deposit in transit	3,431.00
	7/31 general cash deposit in transit	250.00
	7/31 general check deposit in transit	230.00
	7/21 Police weekly	825.00
	7/28 CC deposit in transit	993.63
	7/29 CC deposit in transit	1,881.85
	7/30 CC deposit in transit	1,724.37
	7/31 CC deposit in transit	2,353.86
	7/29 Vantive in transit	177.00
	7/31 vanco in transit	5,847.78
	7/31 police deposit	235.00
		(9,367.35)
LB	Bank Balance	653,546.41
	7/30 LB transfer to state	(121,876.13)
	7/31 LB transfer to state	(144,052.46)
	7/30 LB Deposit in transit	26,212.71
	7/30 LB CC deposit in transit	1,284.75
	7/30 LB ACH in transit	11,670.67
	7/30 LB ACH in transit	10,197.38
	7/30 LB ACH in transit	8,003.04
	7/30 LB ACH in transit	6,269.65
	7/30 LB ACH in transit	20.50
	7/30 LB ACH in transit	3,108.76
	7/31 LB Deposit in transit	24,663.16
	7/31 LB CC deposit in transit	787.00
	7/31 LB ACH in transit	120,755.95
	7/31 MN Game fish I transit	(25.00)
	7/31 MN DNR in transit	(4,028.30)
		<u>596,538.09</u>
	Adjusted Balance	<u>587,170.74</u>
	Subtotal Balance per Bank	589,170.74
Investments per Subledger		<u>38,239,470.66</u>
		<u>38,828,641.40</u>

Account	Account Description	Company	Amount
1010	CASH	01000 GENERAL FUND	6,514,338.64
1010	CASH	02030 ARMORY FUND	60,438.55
1010	CASH	02040 SURFACE WATER POLLUTION PREV	887,398.09
1010	CASH	02050 MARINA FUND	301,521.88
1010	CASH	02060 FORFEITURE FUND	79,726.46
1010	CASH	03020 1986 MUNICIPAL BLDG BOND FUND	.17-
1010	CASH	03040 1993 TAX INCREMENT BOND FUND	73,262.56
1010	CASH	03070 NONBONDED DEBT SERVICE FUND	465,352.99
1010	CASH	03071 2002 SPECIAL ASSESSMENT BONDS	29,853.34
1010	CASH	03081 BOATWORKS TIF DEBT SERVICE	35,564.71
1010	CASH	03082 G.O. STREET SC EQUIP 2018A	229,587.13
1010	CASH	03083 G.O. TAX ABATEMENT SC 2018B	84,020.37
1010	CASH	03084 G.O. IMPROVEMENT BONDS 2019A	359,910.53
1010	CASH	03085 G.O. STREET/EQUIP BONDS 2020A	51,972.92
1010	CASH	04010 PARK IMPROVEMENT FUND	1,827,896.28
1010	CASH	04100 EQUIPMENT ACQUISITION FUND	2,678,404.83
1010	CASH	04200 SEWER IMPROVEMENT FUND	497,579.81
1010	CASH	04220 WATER IMPROVEMENT FUND	377,391.77
1010	CASH	04240 ECONOMIC DEVELOPMENT FUND	2,280,244.09
1010	CASH	04300 MUNICIPAL BUILDING FUND	946,580.20
1010	CASH	04400 INTERIM CONSTRUCTION FUND	5,075,939.72
1010	CASH	04600 HRA FUND	775,077.76
1010	CASH	04770 COMMUNITY REINVESTMENT FUND	7,462,905.00
1010	CASH	05010 WATER FUND	846,408.19
1010	CASH	05050 SEWER FUND	569,530.19
1010	CASH	05100 REFUSE FUND	187,192.18
1010	CASH	05200 SPORTS CENTER FUND	145,370.20
1010	CASH	05250 AMBULANCE FUND	161,521.20
1010	CASH	05300 PIONEER MANOR FUND	158,003.07
1010	CASH	05350 LICENSE BUREAU FUND	302,789.66
1010	CASH	06000 GENERAL INSURNANCE FUND	2,360,265.36
1010	CASH	06200 EMPLOYMENT EXPENSE FUND	2,118,632.18
1010	CASH	07000 DEPUTY REGISTRAR FUND	105,624.32
1010	CASH	07020 INVESTMENT FUND	374,679.72
1010	CASH	07030 EMPLOYEE FLEX SPENDING FUND	3,839.43
1010	CASH	07040 ESCROW FUND	399,818.24
1010	CASH	1010 CASH	38,828,641.40

Report Totals 38,828,641.40

**City of White Bear Lake
Schedule of Investments
July 31, 2020**

Institution	Type	Face Amount (Par)	Coupon Rate	Yield Rate	Buy Price	Purchase	Maturity	Balance
Dain	CD Premiere Bank Iowa	249,000.00	2.900%	2.900%	100.000	12/07/18	08/07/20	249,000.00
Dain	CD Security St Bk Radcliffe Iowa	249,000.00	1.900%	1.900%	100.000	08/14/19	08/13/20	249,000.00
Dain	CD Ixonia Bk Wis	249,000.00	1.950%	1.950%	100.000	08/14/19	08/13/20	249,000.00
Dain	CD Needham Bk Mass	246,000.00	2.500%	2.500%	100.000	02/20/19	08/20/20	246,000.00
Dain	HL	500,000.00	1.625%	2.650%	97.906	07/27/18	09/11/20	492,599.44
Dain	HL	100,000.00	1.625%	2.650%	97.906	07/27/18	09/11/20	98,519.89
Dain	Sallie Mae, Salt Lake City	247,000.00	1.950%	1.950%	100.000	09/13/17	09/14/20	247,000.00
Dain	CD Stearns Bank NA	175,000.00	1.700%	1.700%	100.000	10/25/19	09/21/20	175,032.60
Dain	CD MUFG Union Bank	246,000.00	2.800%	2.800%	100.000	10/02/18	10/02/20	246,000.00
Dain	CD UBS Bank USA	249,000.00	2.900%	2.900%	100.000	10/05/18	10/05/20	249,000.00
Dain	CD First National Bank Paragould	249,000.00	2.800%	2.800%	100.000	10/10/18	10/09/20	249,000.00
Dain	CD Wells Fargo Bank	249,000.00	2.950%	2.950%	100.000	10/12/18	10/13/20	249,000.00
Dain	CD Discover Bank	246,000.00	2.990%	2.990%	100.000	11/07/18	11/09/20	246,000.00
Dain	CD Ally Bank	246,000.00	3.000%	3.000%	100.000	11/08/18	11/09/20	246,000.00
Wells	FHLMC	500,000.00	1.850%	1.850%	100.000	10/26/17	11/27/20	500,000.00
Dain	HL Bullet	500,000.00	1.875%	2.370%	98.677	03/08/18	12/11/20	495,648.62
Dain	CD Citibank National	246,000.00	2.950%	2.950%	100.000	12/26/18	12/28/20	246,000.00
Dain	CD Bar Harbor	249,000.00	2.850%	2.850%	100.000	12/28/18	12/28/20	249,000.00
Dain	CD Washington Tr CO Westerly RI	247,000.00	1.000%	1.000%	100.000	04/01/20	01/04/21	247,000.00
Dain	CD Safra Natl Bk New York NY	248,000.00	1.550%	1.550%	100.000	12/04/19	01/04/21	248,000.00
Wells	FFCB	400,000.00	2.550%	0.360%	101.820	03/11/20	01/11/21	403,881.50
Dain	CD Independent Bk Memphis Tenn	249,000.00	1.600%	1.600%	100.000	12/20/19	01/20/21	249,000.00
Dain	FFCB	500,000.00	2.700%	2.820%	99.697	09/17/18	02/23/21	499,385.00
Dain	FNMA Bullet	500,000.00	1.375%	2.490%	97.774	01/30/19	02/26/21	491,810.97
Dain	CD Encore Bk Little Rock Ark	249,000.00	1.600%	1.600%	100.000	12/02/19	03/02/21	249,000.00
Dain	HL Bullet	500,000.00	3.625%	2.570%	102.174	01/22/19	03/12/21	500,000.00
Dain	CD Cathay Bk Los Angeles Calif	247,000.00	1.750%	1.750%	100.000	09/18/19	03/18/21	247,000.00
Wells	FHLB	300,000.00	1.290%	1.550%	99.650	12/05/19	04/12/21	299,528.00
Dain	FNMA	500,000.00	2.500%	2.830%	99.197	09/17/18	04/13/21	501,332.22
Wells	FFCB	300,000.00	1.560%	1.500%	100.070	01/24/20	04/26/21	300,000.00
Wells	FNMA	500,000.00	1.250%	1.745%	99.208	09/20/19	05/06/21	498,368.72
Dain	CD Pinnacle Bk Nashville Tenn	249,000.00	1.600%	1.600%	100.000	02/14/20	05/14/21	249,000.00
Dain	CD State Bk India New York NY	249,000.00	0.400%	0.400%	100.000	05/15/20	05/14/21	249,000.00
Wells	FFCB	400,000.00	2.875%	0.510%	102.793	03/19/20	05/26/21	414,780.55
Dain	CD Great Southern Bk	249,000.00	1.100%	1.100%	100.000	03/27/20	05/27/21	249,000.00
Wells	FHLB	500,000.00	2.250%	1.500%	101.340	08/16/19	06/11/21	500,000.00
Dain	CD Bank Baroda New York NY	245,000.00	0.200%	0.200%	100.000	06/02/20	06/11/21	245,013.42
Dain	CD Providence Bk Rocky Mt North	249,000.00	1.050%	1.050%	100.000	03/25/20	06/25/21	249,000.00
Dain	CD Customers Bk Phoenixville PA	247,000.00	1.650%	1.650%	100.000	12/27/19	06/28/21	247,000.00
Dain	CD Preferred Bk Los Angeles CA	249,000.00	1.700%	1.700%	100.000	12/31/19	06/30/21	249,000.00
Dain	CD Synovus Bk Columbus GA	247,000.00	1.650%	1.650%	100.000	12/19/19	07/19/21	247,000.00
Dain	CD Morgan Stanley Pvt Bk	247,000.00	1.700%	1.700%	100.000	02/06/20	08/06/21	247,000.00
Dain	CD Pioneer Bk SSB Austin Tx	248,000.00	1.600%	1.600%	100.000	02/14/20	08/16/21	248,000.00
Dain	CD John Marshall BK VA	249,000.00	0.300%	0.003%	100.000	05/22/20	08/23/21	249,000.00
Wells	FHLB	300,000.00	2.375%	1.604%	101.370	11/20/19	09/10/21	305,482.21
Dain	United Cmnty Bk W Kentucky	249,000.00	0.750%	0.750%	100.000	03/18/20	09/17/21	249,000.00
Dain	CD New York Cmnty Bk Westbury New York	247,000.00	1.850%	1.850%	100.000	09/27/19	09/27/21	247,000.00
Dain	CD Lakeland Bk NFLD N J	248,000.00	1.100%	1.100%	100.000	03/30/20	09/30/21	248,000.00
Dain	CD First Premier Bk Sioux Falls	248,000.00	1.150%	1.150%	100.000	04/15/20	10/15/21	248,000.00
Dain	CD Farmers St Bk Waterloo Iowa	249,000.00	1.600%	1.600%	100.000	11/06/19	11/05/21	249,000.00
Dain	CD International Bk Chicago Ill	249,000.00	0.300%	0.300%	100.000	05/05/20	11/15/21	249,000.00
Dain	CD Live Oak Bkg Co NC	249,000.00	1.850%	1.850%	100.000	08/21/19	11/22/21	249,000.00
Dain	CD Berkshire Bk Pittsfield MA	248,000.00	1.150%	1.150%	100.000	04/15/20	12/09/21	248,000.00
Wells	FFCB	500,000.00	1.580%	1.630%	99.900	12/19/19	12/13/21	499,645.20
Dain	FFCB	300,000.00	0.230%	0.230%	100.000	06/23/20	12/31/21	300,000.00
Dain	CD Suntrust Bank, Atlanta, GA	246,000.00	1.200%	1.200%	100.000	06/29/16	12/27/21	246,000.00
Wells	Fannie Mae	500,000.00	2.000%	1.532%	99.821	01/07/20	01/05/22	500,000.00
Dain	CD Bank Ozkark	249,000.00	0.350%	0.350%	100.000	05/08/20	01/10/22	249,000.00
Dain	CD Raymond James	246,000.00	2.950%	2.950%	100.000	01/25/19	01/25/22	246,000.00
Dain	CD Morgan Stanley Bk	247,000.00	1.700%	1.750%	100.000	01/30/20	02/07/22	247,000.00
Dain	CD Comenity Capital Bank, Utah	249,000.00	2.850%	2.850%	100.000	02/15/19	02/15/22	249,000.00

Dain	CD Hanmi Bank Los Angeles	249,000.00	1.900%	1.900%	100.000	08/16/19	02/16/22	249,000.00
Dain	CD Landmark Cmnty Bk TN	249,000.00	1.900%	1.900%	100.000	08/23/19	02/23/22	249,000.00
Dain	CD Synchrony Bank	246,000.00	2.700%	2.700%	100.000	03/08/19	03/08/22	246,000.00
Dain	CD Enerbank USA UT	249,000.00	0.950%	0.950%	100.000	03/13/20	03/14/22	249,000.00
Dain	CD Axos Bk San Diego Calif	249,000.00	1.550%	1.550%	100.000	03/26/20	03/28/22	249,000.00
Dain	CD Goldman Sachs Bank	246,000.00	2.600%	2.600%	100.000	04/03/19	04/04/22	246,000.00
Dain	CD First Internet Bk Ind Indianapolis	249,000.00	0.600%	0.600%	100.000	05/11/20	05/11/22	249,000.00
Dain	CD Capital One BK USA	245,000.00	2.450%	2.450%	100.000	05/22/19	05/23/22	246,000.00
Dain	CD Lakeside Bk Chicago	249,000.00	1.650%	1.650%	100.000	12/20/19	06/20/22	249,000.00
Dain	CD Capital One NA	246,000.00	2.200%	2.200%	100.000	06/26/19	06/27/22	246,000.00
Dain	CD Merrick Bk South Jordan Utah	249,000.00	2.050%	2.050%	100.000	08/05/19	08/09/22	249,000.00
Dain	CD CIT Bk Natl Assn Pasadena CA	247,000.00	1.950%	1.950%	100.000	08/23/19	08/23/22	247,000.00
Dain	CD BMW Bank NA, Salt Lake City	248,000.00	0.800%	0.800%	100.000	03/13/20	09/13/22	248,000.00
Dain	CD Medallion Bk Salt Lake City	249,000.00	1.700%	1.700%	100.000	11/29/19	11/29/22	249,000.00
Dain	CD Amerant Bk Natl	249,000.00	1.850%	1.850%	100.000	12/20/19	12/20/22	249,000.00
Dain	CD Wells Fargo Natl Bank Las Vegas Nev	249,000.00	1.850%	1.850%	100.000	12/30/19	12/30/22	249,000.00
Wells	FFCB Bullet	1,000,000.00	2.125%	2.250%	99.030	02/11/15	05/15/23	995,376.39
4M Fund		Open	Open	Open	100.000	Open	Open	1,798,783.54
RBC Insured Cash Sweep		Open	Open	Open	100.000	Open	Open	11,374,367.86
UBS Money Market Fund		Open	Open	Open	100.000	Open	Open	1,245,956.09
Wells Fargo Money Market								500,000.00
Market Value Adjustment								167,958.44

38,239,470.66

Legend:

The badge is a shield-shaped emblem with a blue background and a yellow border. At the top, the words "WHITE BEAR LAKE" are written in a yellow, serif font. In the center, there is a white silhouette of a bear standing on a log or rock. Below the bear, the word "POLICE" is written in a yellow, serif font, and at the bottom, "EST. 1881" is written in a smaller yellow, serif font. The text "WHITE BEAR LAKE POLICE DEPARTMENT" is overlaid on the top portion of the badge.

WHITE BEAR LAKE POLICE DEPARTMENT

CITATIONS: July 2020

COUNTY CITATIONS: 182

STATE ADMINISTRATIVE: 1

WARNINGS: 246

TOTAL ISSUED CITATIONS: 429

**White Bear Lake Police Department
Reported Crimes - July 2020**

Description	Total
Arson - Negligent Fire	1
Assault	4
Assault - Domestic	8
Auto Theft	10
Auto Theft - parts	7
Burglary	12
Check Forgery	1
Criminal Damage to Property	19
Criminal Sexual Conduct	1
Deprivation of Parental Rights	1
Disorderly Conduct	19
Drug Offenses	6
DWI - Misdemeanor	8
DWI- Gross Misdemeanor	10
False Name to LEO	1
Flee from LEO	1
Fraud	6
Harrassment	5
Liquor Law Violations	2
Obstruct Legal Process	2
OFP/HRO/DANCO Violations	7
Ordinance Violations	1
Possession of Stolen Property	1
Theft	58
Trespass	4
Weapon Violations	3
Total Crimes	198

Kurt Frison
Assistant Fire Chief / Fire Marshal



White Bear Lake Fire Department
4701 Hwy 61
White Bear Lake, MN 55110

651.762.4842 Phone
kfrison@whitebearlake.org

July 2020
Monthly Report

Call Type	Quantity
Fire/ Rescue	93
Medical	261
Total	354

A handwritten signature in black ink that reads "Kurt Frison". The signature is written in a cursive, flowing style.

Kurt Frison
Assistant Chief / Fire Marshal

JULY 2020**CODE ENFORCEMENT**

Ward	1	2	3	4	5	Total
Refuse / Exterior Storage	4	3	2	0	5	14
Inoperable Vehicle(s)	2	0	1	5	2	10
Parking (including on grass)	3	1	1	3	4	12
Weeds	3	2	0	1	0	6
Multiple Violations						0
Miscellaneous	12	4	6	3	10	35
Structure Maintenance	0	1	0	0	0	1
Complaints	14	9	6	5	4	38
Proactive / City Initiated	10	2	4	7	17	40

Ward	1	2	3	4	5	Total
# of Cases Open	6	5	6	7	3	27
# of Cases Closed	18	6	4	5	18	51

Ward	1	2	3	4	5	Total
County Citations	0	0	0	0	0	0

CITY OF WHITE BEAR LAKE SUMMARY OF ZONING ACTIVITY

JULY 2020

SIGN PERMITS	02
ZONING PERMITS	28
OTHER PERMITS	15
ZONING LETTERS ¹	00
ZONING CALLS ²	00
ADMINISTRATIVE VARIANCES	04
LAND USE CASES*	04
MEETINGS ³	18
COUNTER INQUIRIES	--
SITE INSPECTIONS	02
ENFORCEMENT LETTERS	00
OTHER / MISC [^]	00
TOTAL	73

1. A zoning letter indicates that a commercial property is being sold or refinanced.
2. A zoning call indicates that a residential property is being sold or refinanced.
3. Does not include night meetings.

-- Wasn't tracked this month (includes phone inquiries).

* Lowell Duplex Variances, Aguamation SHOP, Peyton Fence Variance, Lakewood Place Apartments Variances.

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SUMMARY OF PERMITS	MONTHLY			YEARLY		
JULY 2020 WHITE BEAR LAKE	THIS MONTH	LAST YEAR THIS MONTH	CHANGE IN NUMBERS	THIS YEAR TO DATE	LAST YEAR TO DATE	CHANGE IN NUMBERS

PERMIT TOTALS:

Comm./Ind. (New)	0	0	0	1	0	1
Comm./Ind. (Alt)	2	2	0	25	27	-2
S.F. Dwelling (New)	0	1	-1	3	8	-5
S.F. Dwelling (Alt)	105	106	-1	477	518	-41
Garage Only	4	2	2	8	9	-1
Other Building Permits	3	9	-6	17	17	0
Demolition	1	1	0	5	3	2
Electrical (Quarterly)	39	55	-16	246	257	-11
All Other Permit Types	96	132	-36	617	640	-23
ALL PERMIT TYPE TOTALS:	5	308	-58	1399	1479	-80

PERMIT VALUATION:

Comm./Ind. (New)	\$0	\$0	\$0	\$8,600,000	\$0	\$8,600,000
Comm./Ind. (Alt)	\$545,000	\$195,975	\$349,025	\$5,569,010	\$2,788,009	\$2,781,001
S.F. Dwelling (New)	\$0	\$3,200,000	-\$3,200,000	\$2,000,000	\$8,937,730	-\$6,937,730
S.F. Dwelling (Alt)	\$1,662,054	\$1,593,384	\$68,670	\$9,635,492	\$10,161,453	-\$525,961
Garage Only	\$121,500	\$31,720	\$89,780	\$189,976	\$118,445	\$71,531
Fire Suppression	\$23,480	\$21,684	\$1,796	\$629,165	\$138,889	\$490,276
Heating (HVAC)	\$488,038	\$452,870	\$35,168	\$2,580,366	\$1,785,493	\$794,873
Other Building Permits:	\$91,074	\$197,019	-\$105,945	\$274,227	\$1,051,284	-\$777,057
VALUATION TOTALS:	\$2,931,146	\$5,692,652	-\$2,761,506	\$29,478,236	\$24,981,303	\$4,496,933

PERMIT FEES:

Comm./Ind. (New)	\$0	\$0	\$0	\$46,312	\$0	\$46,312
Comm./Ind. (Alt)	\$4,064	\$1,861	\$2,203	\$40,378	\$25,593	\$14,785
S.F. Dwelling(New)	\$0	\$14,817	-\$14,817	\$15,645	\$47,926	-\$32,281
S.F. Dwelling (Alt)	\$19,385	\$19,218	\$167	\$113,252	\$94,317	\$18,935
Garage Only	\$1,953	\$616	\$1,337	\$3,256	\$2,331	\$925
Other Building Permits	\$1,279	\$1,885	-\$606	\$4,524	\$3,425	\$1,099
Demolition	\$350	\$200	\$150	\$1,035	\$600	\$435
Electrical (Quarterly)	\$2,874	\$4,514	-\$1,640	\$21,787	\$16,679	\$5,108
All Other Permit Types	\$11,745	\$11,512	\$233	\$67,638	\$52,254	\$15,384
PERMIT FEE TOTALS:	\$41,650	\$54,623	-\$12,973	\$313,825	\$243,125	\$70,700
PLAN FEES:	\$6,729	\$10,982	-\$4,253	\$71,700	\$48,367	\$23,333
TOTAL PERMIT & PLAN FEES:	\$48,378	\$65,605	-\$17,227	\$385,526	\$291,492	\$94,034

Park Fees	\$0	\$1,200	-\$1,200	\$1,200	\$4,800	-\$3,600
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SAC Fees	\$0	\$4,970	-\$4,970	\$42,245	\$42,245	\$0
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WHITE BEAR LAKE & MAHTOMEDI COMPARISON OF PERMITS FOR

MONTHLY COMPARISONS	2020	2020	2020	2019	2019	2019	WBL	WBL	WBL & MA	WBL & MA	MA
<i>JULY</i>	WBL	MA	WBL & MA	WBL	MA	WBL & MA	CHANGE IN	% CHANGE	CHANGE IN	% CHANGE	% OF TOTAL
<i>2020</i>	YTD	YTD	YTD	YTD	YTD	YTD	NUMBERS		NUMBERS		ACTIVITY

PERMIT TOTALS:

Comm./Ind. (New)	1	0	1	0	0	0	1	#DIV/0!	1	#DIV/0!	0%
Comm./Ind. (Alt)	25	6	31	27	7	34	-2	-7%	-3	-9%	19%
S.F. Dwelling (New)	3	3	6	8	6	14	-5	-63%	-8	-57%	50%
S.F. Dwelling (Alt)	477	169	646	518	164	682	-41	-8%	-36	-5%	26%
Garage Only	8	8	16	9	6	15	-1	-11%	1	7%	50%
Other Building Permits	17	9	26	17	9	26	0	0%	0	0%	35%
Demolition	5	0	5	3	3	6	2	67%	-1	-17%	0%
Electrical	246	109	355	257	100	357	-11	-4%	-2	-1%	31%
All Other Permit Types	617	226	843	640	228	868	-23	-4%	-25	-3%	27%
ALL PERMIT TYPE TOTALS:	1399	530	1929	1479	523	2002	-80	-5%	-73	-4%	27%

PERMIT VALUATION:

Comm./Ind. (New)	\$8,600,000	\$0	\$8,600,000	\$0	\$0	\$0	\$8,600,000	#DIV/0!	\$8,600,000	#DIV/0!	0%
Comm./Ind. (Alt)	\$5,569,010	\$5,539,072	\$11,108,082	\$2,788,009	\$6,377,000	\$9,165,009	\$2,781,001	100%	\$1,943,073	21%	50%
S.F. Dwelling (New)	\$2,000,000	\$2,360,000	\$4,360,000	\$8,937,730	\$2,963,508	\$11,901,238	-\$6,937,730	-78%	-\$7,541,238	-63%	54%
S.F. Dwelling (Alt)	\$9,635,492	\$3,418,783	\$13,054,275	\$10,161,453	\$2,746,225	\$12,907,678	-\$525,961	-5%	\$146,597	1%	26%
Garage Only	\$189,976	\$238,600	\$428,576	\$118,445	\$238,350	\$356,795	\$71,531	60%	\$71,781	20%	56%
Fire Suppression	\$629,165	\$128,626	\$757,791	\$138,889	\$29,560	\$168,449	\$490,276	353%	\$589,342	350%	17%
Heating (HVAC)	\$2,580,366	\$1,413,762	\$3,994,128	\$1,785,493	\$745,719	\$2,531,212	\$794,873	45%	\$1,462,916	58%	35%
Other Building Permits	\$274,227	\$92,558	\$366,785	\$1,051,284	\$983,095	\$2,034,379	-\$777,057	-74%	-\$1,667,594	-82%	25%
VALUATION TOTALS:	\$29,478,236	\$13,191,401	\$42,669,637	\$24,981,303	\$14,083,457	\$39,064,760	\$4,496,933	18%	\$3,604,877	9%	31%

PERMIT FEES:

Comm./Ind. (New)	\$46,312	\$0	\$46,312	\$0	\$0	\$0	\$46,312	#DIV/0!	\$46,312	#DIV/0!	0%
Comm./Ind. (Alt)	\$40,378	\$28,111	\$68,489	\$25,593	\$29,295	\$54,888	\$14,785	58%	\$13,601	25%	41%
S.F. Dwelling (New)	\$15,645	\$16,019	\$31,664	\$47,926	\$20,272	\$68,198	-\$32,281	-67%	-\$36,534	-54%	51%
S.F. Dwelling (Alt)	\$113,252	\$42,044	\$155,296	\$94,317	\$44,437	\$138,754	\$18,935	20%	\$16,542	12%	27%
Garage Only	\$3,256	\$3,549	\$6,805	\$2,331	\$3,151	\$5,482	\$925	40%	\$1,323	24%	52%
Other Building Permits	\$4,524	\$1,941	\$6,465	\$3,425	\$1,325	\$4,750	\$1,099	32%	\$1,715	36%	30%
Demolition	\$1,035	\$0	\$1,035	\$600	\$480	\$1,080	\$435	73%	-\$45	-4%	0%
Electrical	\$21,787	\$11,102	\$32,889	\$16,679	\$10,144	\$26,823	\$5,108	31%	\$6,066	23%	34%
All Other Permit Types	\$67,638	\$35,773	\$103,411	\$52,253	\$21,921	\$74,174	\$15,385	29%	\$29,237	39%	35%
PERMIT FEE TOTALS:	\$313,827	\$138,539	\$452,366	\$243,124	\$131,025	\$374,149	\$70,703	29%	\$78,217	21%	31%
PLAN FEES:	\$71,700	\$37,909	\$109,609	\$48,368	\$40,189	\$88,557	\$23,332	48%	\$21,052	24%	35%
TOTAL PERMIT & PLAN FEES:	\$385,527	\$176,448	\$561,975	\$291,492	\$171,214	\$462,706	\$94,035	32%	\$99,269	21%	31%

Park Fees	\$1,200	\$0	\$1,200	\$4,800	\$0	\$4,800	-\$3,600	-75%	-\$3,600	-75%	0%
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SAC Fees	\$42,245	\$12,425	\$54,670	\$42,245	\$32,305	\$74,550	\$0	0%	-\$19,880	-27%	23%
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SUMMARY OF PERMITS 2020	MONTHLY			YEARLY		
JULY MAHTOMEDI	THIS MONTH	LAST YEAR THIS MONTH	CHANGE IN NUMBERS	THIS YEAR TO DATE	LAST YEAR TO DATE	CHANGE IN NUMBERS

PERMIT TOTALS:

Comm./Ind. (New)	0	0	0	0	0	0
Comm./Ind. (Alt)	1	0	1	6	7	-1
S.F. Dwelling (New)	0	3	-3	3	6	-3
S.F. Dwelling (Alt)	46	36	10	169	164	5
Garage Only	0	2	-2	8	6	2
Other Building Permits	3	0	3	9	9	0
Demolition	0	1	-1	0	3	-3
Electrical (Quarterly)	0	0	0	109	100	9
All Other Permit Types	40	49	-9	226	228	-2
ALL PERMIT TYPE TOTALS:	90	91	-1	530	523	7

PERMIT VALUATION:

Comm./Ind. (New)	\$0	\$0	\$0	\$0	\$0	\$0
Comm./Ind. (Alt)	\$150,000	\$0	\$150,000	\$5,539,072	\$6,377,000	-\$837,928
S.F. Dwelling (New)	\$0	\$979,948	-\$979,948	\$2,360,000	\$2,963,508	-\$603,508
S.F. Dwelling (Alt)	\$490,760	\$0	\$490,760	\$3,418,783	\$2,746,225	\$672,558
Garage Only	\$0	\$120,140	-\$120,140	\$238,600	\$238,350	\$250
Fire Suppression	\$0	\$0	\$0	\$128,626	\$29,560	\$99,066
Heating (HVAC)	\$106,955	\$84,566	\$22,389	\$1,413,762	\$745,719	\$668,043
Other Building Permits:	\$500	\$871,914	-\$871,414	\$92,558	\$983,095	-\$890,537
VALUATION TOTALS:	\$748,215	\$2,056,568	-\$1,308,353	\$13,191,401	\$14,083,457	-\$892,056

PERMIT FEES:

Comm./Ind. (New)	\$0	\$0	\$0	\$0	\$0	\$0
Comm./Ind. (Alt)	\$1,477	\$0	\$1,477	\$28,111	\$29,295	-\$1,184
S.F. Dwelling(New)	\$0	\$7,881	-\$7,881	\$16,019	\$20,272	-\$4,254
S.F. Dwelling (Alt)	\$7,940	\$9,695	-\$1,755	\$42,044	\$44,438	-\$2,394
Garage Only	\$0	\$1,444	-\$1,444	\$3,549	\$3,151	\$398
Other Building Permits	\$245	\$0	\$245	\$1,941	\$1,325	\$616
Demolition	\$0	\$200	-\$200	\$0	\$480	-\$480
Electrical (Quarterly)	\$0	\$0	\$0	\$11,102	\$10,144	\$958
All Other Permit Types	\$5,560	\$4,220	\$1,340	\$35,773	\$21,921	\$13,852
PERMIT FEE TOTALS:	\$15,221	\$23,440	-\$8,219	\$138,538	\$131,026	\$7,512
PLAN FEES:	\$2,417	\$6,454	-\$4,037	\$37,909	\$40,189	-\$2,280
TOTAL PERMIT & PLAN FEES:	\$17,638	\$29,894	-\$12,256	\$176,447	\$171,215	\$5,232

Park Fees	\$0	\$0	\$0	\$0	\$0	\$0
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SAC Fees	\$2,485	\$2,485	\$0	\$12,425	\$32,305	-\$19,880
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LICENSE BUREAU PERFORMANCE INDICATORS

July 31, 2020

FEES AND TRANSACTION COUNTS

	MONTHLY				CUMULATIVE		
	2020	2019	%		2020	2019	%
FEES	\$46,608	\$73,571	-36.6%		\$342,854	\$505,057	-32.1%
TAB RENEWALS	1,704	3,742	-54.5%		17,477	31,919	-45.2%
TITLE TRANSACTIONS	2,688	3,029	-11.3%		14,407	18,437	-21.9%
DEALERS	1,852	2,009	-7.8%		10,677	13,147	-18.8%
TOTAL MV	4,392	6,771	-35.1%		31,884	50,356	-36.7%
D.L.	229	1,954	-88.3%		5,655	11,724	-51.8%
DNR	429	676	-36.5%		3,114	4,586	-32.1%
GAME & FISH	6	28	-78.6%		47	246	-80.9%
GRAND TOTAL	5,056	9,429	-46.4%		40,700	66,912	-39.2%

*COUNTER SEPARATED INTO TAB RENEWALS AND TITLE TRANSACTIONS

PERFORMANCE BY HOURS

	MONTHLY				CUMULATIVE		
	2020	2019	%		2020	2019	%
TOTAL EMPLOYEE HRS	1,157.00	1,582.34	-26.9%		10,089.45	11,315.97	-10.8%
OVERTIME HOURS	0.00	2.09	-100.0%		70.00	81.68	-14.3%
TRANS PER HOUR*	4.37	5.96	-26.7%		4.03	5.91	-31.7%

PASSPORTS PERFORMANCE INDICATORS

	MONTHLY				CUMULATIVE		
	2020	2019	%		2020	2019	%
APPLICATION #	0	112	-100.0%		420	1,112	-62.2%
APPLICATION \$	\$0	\$3,920	-100.0%		\$14,700	\$38,920	-62.2%
PHOTO #	0	155	-100.0%		429	1,872	-77.1%
PHOTO \$	\$0	\$2,325	-100.0%		\$6,435	\$28,080	-77.1%

MONTHLY REPORT - PARKS - 2020

Performance Indicator	Jan	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Y.T.D.
# of hours spent on mowing operations per season.	0	0	0	8	180	140	209						537
# of hrs spent on sweeping operations per season(snow)	48	12	0	3	0	0	0						63
Number of acres mowed	0	0	0	6	1045	812	1129						2992
#mi.of sidewalks cleared(snow)	144	48	0	0	0	0	0						192
# of Special Events - set up	2	2	0	0	0	11	16						31
# of park reservations/events	0	0	0	0	0	22	45						67
# of tree inspections performed.	0	0	0	3	6	19	16						44
# of man hours spent tree trimming.	0	0	6	0	0	0	60						66
Number of employee days lost to accidents	0	0	0	0	0	0	0						0

Performance Indicator Narrative:

- Goals**
1. Preserve parks, beaches, & boat launches by mowing, trash collections & maintenance of restrooms & playground equipt.
 2. Improve methods of caring for turf, trees, and shrubs on all public property.
 3. Assemble and maintain outdoor ice rinks at local parks and lakes for citizen enjoyment.
 4. Provide special maintenance to high profile areas such as: Veteran's Park, Railroad Park and Matoska Park.
 5. Focus on maintenance program for trees in nursery, & pruning, trimming & replacement of trees on City property.

Goal Narrative (Explain process of achievement):

MONTHLY REPORT - PARKS - 2020

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MONTHLY REPORT - PARKS - 2020

Performance Indicator	Jan	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Y.T.D.
# of hours spent on mowing operations per season.	0	0	0	8	180	140	209						537
# of hrs spent on sweeping operations per season(snow)	48	12	0	3	0	0	0						63
Number of acres mowed	0	0	0	6	1045	812	1129						2992
#mi.of sidewalks cleared(snow)	144	48	0	0	0	0	0						192
# of Special Events - set up	2	2	0	0	0	11	16						31
# of park reservations/events	0	0	0	0	0	22	45						67
# of tree inspections performed.	0	0	0	3	6	19	16						44
# of man hours spent tree trimming.	0	0	6	0	0	0	60						66
Number of employee days lost to accidents	0	0	0	0	0	0	0						0

Performance Indicator Narrative:

- Goals**
1. Preserve parks, beaches, & boat launches by mowing, trash collections & maintenance of restrooms & playground equipt.
 2. Improve methods of caring for turf, trees, and shrubs on all public property.
 3. Assemble and maintain outdoor ice rinks at local parks and lakes for citizen enjoyment.
 4. Provide special maintenance to high profile areas such as: Veteran's Park, Railroad Park and Matoska Park.
 5. Focus on maintenance program for trees in nursery, & pruning, trimming & replacement of trees on City property.

Goal Narrative (Explain process of achievement):

MONTHLY REPORT - PARKS - 2020

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MONTHLY REPORT - STREETS - 2020

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MONTHLY REPORT - STREETS - 2020

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MONTHLY REPORT - SEWER - 2020



SPORTS CENTER July 2020	YTD				
	Monthly Revenue	Revenue Last Month	2018 YTD Revenue	2019 YTD Revenue	YTD Comparison
Ice Rental Usage					
Ice Rental non Tax	\$17,027.50	\$48,897.25	\$65,924.75	\$120,585.00	-\$54,660.25
Ice Rental Tax	\$17,003.02	\$36,575.91	\$53,578.93	\$58,967.68	-\$5,388.75
Subtotal Ice Rental	\$34,030.52	\$85,473.16	\$119,503.68	\$179,552.68	-\$60,049.00
Skate School					
Skate School	\$5,646.00	\$1,809.14	\$7,455.14	\$37,498.75	-\$30,043.61
Skate School Drop In	\$0.00	\$0.00	\$0.00	\$75.00	-\$75.00
Early Morning Ice	\$0.00	\$623.00	\$623.00	\$1,179.00	-\$556.00
Early Morning Ice Pass	\$0.00	\$3,276.00	\$3,276.00	\$5,355.00	-\$2,079.00
Freestyle	\$10,302.01	\$15,210.50	\$25,512.51	\$31,356.00	-\$5,843.49
Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Team Compulsory	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Teaching	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sleep Over	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Skate School	\$15,948.01	\$20,918.64	\$36,866.65	\$75,463.75	-\$38,597.10
Skate Camp					
Show Registration	\$0.00	\$10,030.50	\$10,030.50	\$3,963.00	\$6,067.50
Show	\$0.00	-\$2,730.00	-\$2,730.00	\$11,664.50	-\$14,394.50
Competition Ad	\$0.00	\$35.00	\$35.00	\$16.00	\$19.00
Competition	\$0.00	\$45.00	\$45.00	\$185.65	-\$140.65
Competition Registration	\$0.00	-\$110.00	-\$110.00	\$95.00	-\$205.00
Subtotal Skate Camp	\$0.00	\$7,270.50	\$7,270.50	\$15,924.15	-\$8,653.65
Open Skate					
Open Skate	\$0.00	\$765.00	\$765.00	\$1,125.00	-\$360.00
Open Skate Pass	\$0.00	\$2,075.00	\$2,075.00	\$4,119.00	-\$2,044.00
Open Hockey	\$0.00	\$1,830.00	\$1,830.00	\$3,725.00	-\$1,895.00
Open Hockey Pass	\$0.00	\$186.00	\$186.00	\$159.00	\$27.00
Dead Ice 1 hr	\$0.00	\$420.00	\$420.00	\$913.00	-\$493.00
Dead Ice Pass	\$0.00	\$0.00	\$0.00	\$182.00	-\$182.00
Broomball	\$0.00	\$0.00	\$0.00	\$3,250.00	-\$3,250.00
Special Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total Open Skate	\$0.00	\$5,276.00	\$5,276.00	\$13,473.00	-\$8,197.00
Hockey Game Receipts	\$1,686.00	\$5,671.00	\$7,357.00	\$5,821.00	\$1,536.00

SPORTS CENTER July 2020	YTD				
	Monthly Revenue	Revenue Last Month	2018 YTD Revenue	2019 YTD Revenue	YTD Comparison
Courts					
Racquetball/Handball	\$0.00	\$2,026.00	\$2,026.00	\$3,520.50	-\$1,494.50
Wallyball	\$0.00	\$3,576.50	\$3,576.50	\$5,191.00	-\$1,614.50
Special Events-Courts	\$0.00	-\$294.00	-\$294.00	\$0.00	-\$294.00
Birthday Party - Courts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total Courts	\$0.00	\$5,308.50	\$5,308.50	\$8,711.50	-\$3,403.00

Rental Income					
Girls HS Lease Agreement	\$2,500.00	\$0.00		\$0.00	
Skate Rental	\$0.00	\$408.00	\$408.00	\$638.00	-\$230.00
Locker Rental	\$0.00	\$90.00	\$90.00	\$105.00	-\$15.00
Shower/Sauna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meeting Room Rental	\$0.00	\$30.00	\$30.00	\$90.00	-\$60.00
Aerobic Room Rental	\$0.00	\$120.00	\$120.00	\$1,005.00	-\$885.00
Birthday Party-Ice	\$0.00	\$570.00	\$570.00	\$894.00	-\$324.00
Subtotal Rental Income	\$0.00	\$1,218.00	\$1,218.00	\$2,732.00	-\$1,514.00

Ice Time Allocation	Hours	Hours	Hours	Hours	Hours
Hockey	76	403	479	593.25	-114.25
Skate School	95	295.25	390.25	659.25	-269
Private	80	114.5	194.5	212	-17.5
Open Skate	0	197.25	197.25	566.75	-369.5
Unused	28	81	109	134	-25
Total Ice Time Allocated	279.00	1091.00	1370.00	2165.25	-795.25

Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Vending Machine Sales					
Vending Canteen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vending Grand Prix	\$0.00	\$251.61	\$251.61	\$269.50	-\$17.89
Vending Jubilee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vending Machine Subtotal	\$0.00	\$251.61	\$251.61	\$269.50	-\$17.89

Concessions					
Concession Stand Profits	\$0.00	\$815.00	\$815.00	\$515.59	\$299.41
Hockey Tape	\$0.00	\$8.40	\$8.40	\$11.60	-\$3.20
Mouthguards	\$5.60	\$2.80	\$8.40	\$2.80	\$5.60
Skate Laces	\$0.00	\$5.60	\$5.60	\$17.20	-\$11.60
Skate Guards	\$0.00	\$0.00	\$0.00	\$14.90	-\$14.90

SPORTS CENTER July 2020	YTD		2018 YTD Revenue	2019 YTD Revenue	YTD Comparison
	Monthly Revenue	Revenue Last Month			
Gloves	\$0.00	\$0.00	\$0.00	\$14.40	-\$14.40
Fuzzy Gloves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pins	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gel Pads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tights Adult	\$0.00	\$16.00	\$16.00	\$264.00	-\$248.00
Tights Child	\$0.00	\$42.00	\$42.00	\$246.00	-\$204.00
Soaker	\$0.00	\$16.77	\$16.77	\$67.17	-\$50.40
Subtotal Concessions	\$5.60	\$906.57	\$912.17	\$1,153.66	-\$241.49

Miscellaneous Revenue

Acct Rec					
ISI					
Bear Store Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NSF Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rink Advertising	\$0.00	\$2,500.00	\$2,500.00	\$2,300.00	\$200.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Miscellaneous	\$0.00	\$2,500.00	\$2,500.00	\$2,300.00	\$200.00
Over/Short	\$0.01	\$2.04	\$2.05	\$1.43	\$0.62

Total Sport Center Revenue	\$54,170.14	\$134,796.02	\$188,966.16	\$305,402.67	-\$116,436.51
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Armory

Damage Deposit Res	\$350.00	\$2,800.00	\$3,150.00	\$2,150.00	\$1,000.00
Damage Deposit Non Res	\$0.00	\$1,500.00	\$1,500.00	\$3,975.00	-\$2,475.00
Armory Res	\$1,600.00	\$8,632.00	\$10,232.00	\$11,360.00	-\$1,128.00
Armory Non Res	\$1,100.00	\$9,307.50	\$10,407.50	\$15,356.50	-\$4,949.00
Armory Police	\$0.00	\$1,861.00	\$1,861.00	\$2,900.00	-\$1,039.00
Total Revenue Armory	\$3,050.00	\$24,100.50	\$27,150.50	\$35,741.50	-\$8,591.00

Boatworks Commons Rentals	\$55.00	\$2,620.00	\$2,675.00	\$1,730.00	\$945.00
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MONTHLY REPORT - PARKS - 2020

Performance Indicator	Jan	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Y.T.D.
# of hours spent on mowing operations per season.	0	0	0	8	180	140	209						537
# of hrs spent on sweeping operations per season(snow)	48	12	0	3	0	0	0						63
Number of acres mowed	0	0	0	6	1045	812	1129						2992
#mi.of sidewalks cleared(snow)	144	48	0	0	0	0	0						192
# of Special Events - set up	2	2	0	0	0	11	16						31
# of park reservations/events	0	0	0	0	0	22	45						67
# of tree inspections performed.	0	0	0	3	6	19	16						44
# of man hours spent tree trimming.	0	0	6	0	0	0	60						66
Number of employee days lost to accidents	0	0	0	0	0	0	0						0

Performance Indicator Narrative:

Goals

1. Preserve parks, beaches, & boat launches by mowing, trash collections & maintenance of restrooms & playground equipt.
2. Improve methods of caring for turf, trees, and shrubs on all public property.
3. Assemble and maintain outdoor ice rinks at local parks and lakes for citizen enjoyment.
4. Provide special maintenance to high profile areas such as: Veteran's Park, Railroad Park and Matoska Park.
5. Focus on maintenance program for trees in nursery, & pruning, trimming & replacement of trees on City property.

Goal Narrative (Explain process of achievement):

MONTHLY REPORT - PARKS - 2020

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MONTHLY REPORT - PARKS - 2020

Performance Indicator	Jan	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Y.T.D.
# of hours spent on mowing operations per season.	0	0	0	8	180	140	209						537
# of hrs spent on sweeping operations per season(snow)	48	12	0	3	0	0	0						63
Number of acres mowed	0	0	0	6	1045	812	1129						2992
#mi.of sidewalks cleared(snow)	144	48	0	0	0	0	0						192
# of Special Events - set up	2	2	0	0	0	11	16						31
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# of man hours spent tree trimming.	0	0	6	0	0	0	60						66
Number of employee days lost to accidents	0	0	0	0	0	0	0						0

Performance Indicator Narrative:

Goals

1. Preserve parks, beaches, & boat launches by mowing, trash collections & maintenance of restrooms & playground equipt.
2. Improve methods of caring for turf, trees, and shrubs on all public property.
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4. Provide special maintenance to high profile areas such as: Veteran's Park, Railroad Park and Matoska Park.
5. Focus on maintenance program for trees in nursery, & pruning, trimming & replacement of trees on City property.

Goal Narrative (Explain process of achievement):

MONTHLY REPORT - PARKS - 2020

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MONTHLY REPORT - STREETS - 2020

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MONTHLY REPORT - STREETS - 2020

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MONTHLY REPORT - SEWER - 2020



SPORTS CENTER July 2020	YTD				
	Monthly Revenue	Revenue Last Month	2018 YTD Revenue	2019 YTD Revenue	YTD Comparison
<u>Ice Rental Usage</u>					
Ice Rental non Tax	\$17,027.50	\$48,897.25	\$65,924.75	\$120,585.00	-\$54,660.25
Ice Rental Tax	\$17,003.02	\$36,575.91	\$53,578.93	\$58,967.68	-\$5,388.75
Subtotal Ice Rental	\$34,030.52	\$85,473.16	\$119,503.68	\$179,552.68	-\$60,049.00
<u>Skate School</u>					
Skate School	\$5,646.00	\$1,809.14	\$7,455.14	\$37,498.75	-\$30,043.61
Skate School Drop In	\$0.00	\$0.00	\$0.00	\$75.00	-\$75.00
Early Morning Ice	\$0.00	\$623.00	\$623.00	\$1,179.00	-\$556.00
Early Morning Ice Pass	\$0.00	\$3,276.00	\$3,276.00	\$5,355.00	-\$2,079.00
Freestyle	\$10,302.01	\$15,210.50	\$25,512.51	\$31,356.00	-\$5,843.49
Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Team Compulsory	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Teaching	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sleep Over	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Skate School	\$15,948.01	\$20,918.64	\$36,866.65	\$75,463.75	-\$38,597.10
<u>Skate Camp</u>					
Show Registration	\$0.00	\$10,030.50	\$10,030.50	\$3,963.00	\$6,067.50
Show	\$0.00	-\$2,730.00	-\$2,730.00	\$11,664.50	-\$14,394.50
Competition Ad	\$0.00	\$35.00	\$35.00	\$16.00	\$19.00
Competition	\$0.00	\$45.00	\$45.00	\$185.65	-\$140.65
Competition Registration	\$0.00	-\$110.00	-\$110.00	\$95.00	-\$205.00
Subtotal Skate Camp	\$0.00	\$7,270.50	\$7,270.50	\$15,924.15	-\$8,653.65
<u>Open Skate</u>					
Open Skate	\$0.00	\$765.00	\$765.00	\$1,125.00	-\$360.00
Open Skate Pass	\$0.00	\$2,075.00	\$2,075.00	\$4,119.00	-\$2,044.00
Open Hockey	\$0.00	\$1,830.00	\$1,830.00	\$3,725.00	-\$1,895.00
Open Hockey Pass	\$0.00	\$186.00	\$186.00	\$159.00	\$27.00
Dead Ice 1 hr	\$0.00	\$420.00	\$420.00	\$913.00	-\$493.00
Dead Ice Pass	\$0.00	\$0.00	\$0.00	\$182.00	-\$182.00
Broomball	\$0.00	\$0.00	\$0.00	\$3,250.00	-\$3,250.00
Special Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total Open Skate	\$0.00	\$5,276.00	\$5,276.00	\$13,473.00	-\$8,197.00
Hockey Game Receipts	\$1,686.00	\$5,671.00	\$7,357.00	\$5,821.00	\$1,536.00

SPORTS CENTER July 2020	YTD		2018 YTD Revenue	2019 YTD Revenue	YTD Comparison
	Monthly Revenue	Revenue Last Month			
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Racquetball/Handball	\$0.00	\$2,026.00	\$2,026.00	\$3,520.50	-\$1,494.50
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Birthday Party - Courts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Rental Income					
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Shower/Sauna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meeting Room Rental	\$0.00	\$30.00	\$30.00	\$90.00	-\$60.00
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	Hours	Hours	Hours	Hours	Hours
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Private	80	114.5	194.5	212	-17.5
Open Skate	0	197.25	197.25	566.75	-369.5
Unused	28	81	109	134	-25
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Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Vending Machine Sales					
Vending Canteen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vending Grand Prix	\$0.00	\$251.61	\$251.61	\$269.50	-\$17.89
Vending Jubilee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vending Machine Subtotal	\$0.00	\$251.61	\$251.61	\$269.50	-\$17.89

Concessions					
Concession Stand Profits	\$0.00	\$815.00	\$815.00	\$515.59	\$299.41
Hockey Tape	\$0.00	\$8.40	\$8.40	\$11.60	-\$3.20
Mouthguards	\$5.60	\$2.80	\$8.40	\$2.80	\$5.60
Skate Laces	\$0.00	\$5.60	\$5.60	\$17.20	-\$11.60
Skate Guards	\$0.00	\$0.00	\$0.00	\$14.90	-\$14.90

SPORTS CENTER July 2020	YTD		2018 YTD Revenue	2019 YTD Revenue	YTD Comparison
	Monthly Revenue	Revenue Last Month			
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Pins	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gel Pads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tights Adult	\$0.00	\$16.00	\$16.00	\$264.00	-\$248.00
Tights Child	\$0.00	\$42.00	\$42.00	\$246.00	-\$204.00
Soaker	\$0.00	\$16.77	\$16.77	\$67.17	-\$50.40
Subtotal Concessions	\$5.60	\$906.57	\$912.17	\$1,153.66	-\$241.49

Miscellaneous Revenue

Acct Rec					
ISI					
Bear Store Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NSF Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rink Advertising	\$0.00	\$2,500.00	\$2,500.00	\$2,300.00	\$200.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Miscellaneous	\$0.00	\$2,500.00	\$2,500.00	\$2,300.00	\$200.00
Over/Short	\$0.01	\$2.04	\$2.05	\$1.43	\$0.62

Total Sport Center Revenue	\$54,170.14	\$134,796.02	\$188,966.16	\$305,402.67	-\$116,436.51
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Armory

Damage Deposit Res	\$350.00	\$2,800.00	\$3,150.00	\$2,150.00	\$1,000.00
Damage Deposit Non Res	\$0.00	\$1,500.00	\$1,500.00	\$3,975.00	-\$2,475.00
Armory Res	\$1,600.00	\$8,632.00	\$10,232.00	\$11,360.00	-\$1,128.00
Armory Non Res	\$1,100.00	\$9,307.50	\$10,407.50	\$15,356.50	-\$4,949.00
Armory Police	\$0.00	\$1,861.00	\$1,861.00	\$2,900.00	-\$1,039.00
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Boatworks Commons Rentals	\$55.00	\$2,620.00	\$2,675.00	\$1,730.00	\$945.00
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July 2020

To Ramsey County MN – Rush Line BRT Project

To City White Bear Lake MN – City Planning / City Council

Public Input requested for Rush Line BRT Project

Please do not have the end of the line station in downtown White Bear Lake.

Please have the end of the line station at the existing Metro Transit center near Maplewood Mall.

Downtown White Bear Lake will not benefit from that station.

Will result in troubles with more undesirable people, more drug traffic, more trash, less safety, more work for the police department, and more noise.

Millions of dollars will be saved by using an existing facility.

Metro transit already runs buses into downtown White Bear Lake for public use, and they are not heavily used.

Thank you

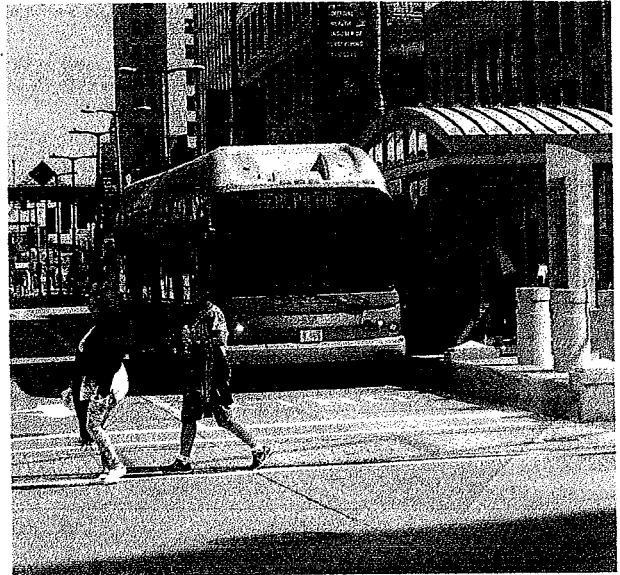
Resident of White Bear Lake

July 2000

Public Input

The Rush Line BRT Project seeks public input on:

- How are cultural, historic and natural resources maintained within the project area?
- How will communities along the route benefit from this investment? *no*
- How will BRT operate alongside people walking, rolling, biking and driving?
- What kind of development and pedestrian, bicycle and transit connections do we want to see at and near stations?



Health Line BRT, Cleveland, OH

Environmental Analysis

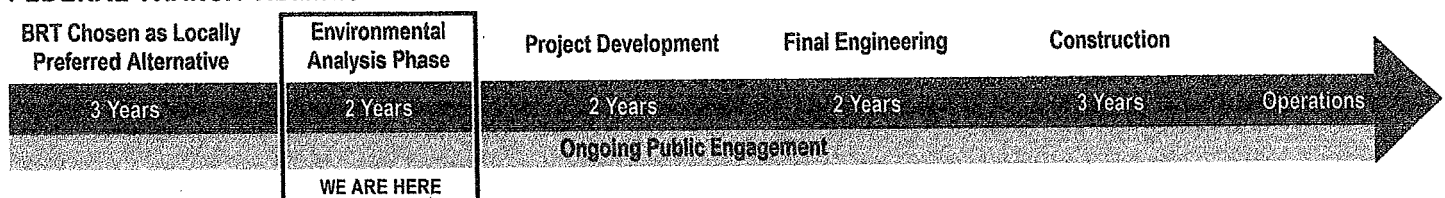
The project is currently in the two-year environmental analysis phase (as shown below). This phase will advance the project's design while seeking to increase the potential benefits of the project and minimize potential social and environmental impacts along the route. Emphasis will be placed on increasing access to and from the BRT stations and thoughtfully planning for new development near stations.

The environmental analysis will follow state and federal processes and result in a document that explains why the project is needed, the alternatives that were considered, the project's impacts to the natural and built environments, and mitigation strategies for those impacts.



Health Line BRT, Cleveland, OH

FEDERAL TRANSIT ADMINISTRATION PROCESS



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MINNESOTA

LOCAL • STATE • REGION

Transit safety proposals stuck in neutral at the Capitol

Crime on light rail, buses was increasing before ridership dropped during pandemic.

By JANET MOORE
janet.moore@startribune.com

Months before George Floyd's death, debate stewed at the Capitol over new ways to deter rising crime on the region's trains and buses —

drinking aboard Metro Transit vehicles.

Using civilians to aid or even replace law enforcement is an experiment that Minneapolis and cities nationwide are considering following Floyd's killing by police. But the Metro Transit safety measures pitched at the Legislature, a microcosm of the broader discussion, languished once the

COVID-19 pandemic hit and Floyd's death prompted civil unrest across the country.

Now the future of the transit safety initiatives in the Twin Cities is unclear.

"We were talking about a different public safety model that's very much in the news now, shifting tasks not necessarily appropriate for officers," said Rep. Frank Hornstein,

DFL-Minneapolis, noting it is an "important and urgent conversation."

The experience left supporters frustrated, but even more determined to keep trying — perhaps next year.

"There are a lot of really important things in the bill that we need to get done, but we can't get anywhere," said Rep. Brad Tabke, DFL-Shakopee.

a lead sponsor of the initial measure.

While the House crafted a compromise before the pandemic, the Republican-controlled Senate "has constantly talked about safety within the cities and on transit but [doesn't] want to engage in any solutions," Tabke said.