



**AGENDA**  
**REGULAR MEETING OF THE CITY COUNCIL OF**  
**THE CITY OF WHITE BEAR LAKE, MINNESOTA**  
**TUESDAY, MAY 24, 2022**  
**7:00 P.M. IN THE COUNCIL CHAMBERS**

**1. CALL TO ORDER AND ROLL CALL**

PLEDGE OF ALLEGIANCE

**2. APPROVAL OF MINUTES**

A. Minutes of the Regular City Council Meeting on May 10, 2022

**3. ADOPT THE AGENDA** *(No item of business shall be considered unless it appears on the agenda for the meeting. The Mayor or Councilmembers may add items to the agenda prior to adoption of the agenda.)*

**4. CONSENT AGENDA** *(Those items listed under Consent Agenda are considered routine by the City Council and will be acted upon by one motion under this agenda item. There will be no separate discussion of these items, unless the Mayor or a Councilmember so requests, in which event, the item will be removed from the consent agenda and considered under New Business.)*

- A. Resolution authorizing the Second Annual Block Party event at Manitou Grill, Saturday July 2, 2022
- B. Resolution approving on-sale and Sunday liquor license transfer for Manitou Grill & Event Center
- C. Resolution authorizing the City Manager to execute a water efficiency grant contract with Metropolitan Council
- D. Resolution approving a food truck for Keegan's 5K for Craniosynostosis Awareness at West Park

**5. VISITORS AND PRESENTATIONS**

- A. Ramsey County Attorney John Choi
- B. Climate-Smart Municipalities German Delegation visit recap

**6. PUBLIC HEARINGS**

Nothing scheduled

**7. UNFINISHED BUSINESS**

Nothing scheduled

**8. NEW BUSINESS**

- A. Resolution authorizing construction of a fence around the Water Treatment Plant

**9. DISCUSSION**

Nothing schedule

**10. COMMUNICATIONS FROM THE CITY MANAGER**

- A. Quarterly Sports Center Report

**11. ADJOURNMENT**



**MINUTES  
REGULAR MEETING OF THE CITY COUNCIL  
OF THE CITY OF WHITE BEAR LAKE, MINNESOTA  
TUESDAY, MAY 10, 2022  
7:00 P.M. IN THE COUNCIL CHAMBERS**

**1. CALL TO ORDER AND ROLL CALL**

Mayor Dan Louismet called the meeting to order at 7:00 p.m. The City Clerk took attendance for Councilmembers Kevin Edberg, Steven Engstran, Heidi Hughes, Dan Jones and Bill Walsh. Staff in attendance were City Manager Lindy Crawford, Finance Director Kerri Kindsvater, Public Works Director / City Engineer Paul Kauppi, Community Development Director Jason Lindahl, City Clerk Kara Coustry and City Attorney Troy Gilchrist.

**PLEDGE OF ALLEGIANCE**

**2. APPROVAL OF MINUTES**

A. Minutes of the Regular City Council Meeting on April 26, 2022

It was moved by Councilmember **Jones** seconded by Councilmember **Engstran**, to approve the Minutes of the April 26, 2022 City Council meeting as presented.

Motion carried. Councilmember Walsh abstained.

**3. APPROVAL OF THE AGENDA**

It was moved by Councilmember **Engstran** seconded by Councilmember **Walsh**, to approve the Agenda as amended.

Motion carried unanimously.

**4. CONSENT AGENDA**

- A. Acceptance of Minutes: February Park Advisory Commission, March Environmental Advisory Commission, March White Bear Lake Conservation District, April Planning Commission meeting.
- B. Resolution authorizing food truck operations at Lakewood Hills Park for a graduation party.  
**Resolution No. 12978**
- C. Resolution authorizing execution of a Stormwater Maintenance and Operations Agreement with the Rice Creek Watershed District for a portion of South Shore Blvd. **Resolution No. 12979**
- D. Resolution approving a request by Shawn & Craig Carpenter for two variances and a conditional use permit at 2150 Roth Place. **Resolution No. 12980**
- E. Resolution approving a request by Jerry Rodrique for a conditional use permit at 1961 3rd Street. **Resolution No. 12981**

It was moved by Councilmember **Walsh** seconded by Councilmember **Hughes**, to approve the Consent Agenda as presented.

Motion carried unanimously.

## 5. VISITORS AND PRESENTATION

### A. Marketfest and Manitou Days presentations and resolution authorizing financial participation

Past Marketfest Chair and now Vice Chair, Dale Grambush recalled an uncertain but successful Marketfest 2021 and thanked the City for their contributions. He introduced the Marketfest Chair, Dan Perry who presented in absence of the Marketfest Director, Lisa Beecroft.

Dan Perry thanked the Mayor and Council for their time and reported on Marketfest 2022, a community festival that runs seven consecutive Thursdays starting mid-June through the end of July. He noted this marks the 32<sup>nd</sup> year of Marketfest and on any given night, 5,000 people are drawn to the downtown. The two main objectives of Marketfest are to support the downtown businesses of White Bear Lake and to enhance the overall community.

Mr. Perry noted 180 vendors each night and highlighted theme Thursdays as follows:

- June 16 – Manitou Days kickoff and Kiddie Parade
- June 23 – White Bear Lake History Night
- June 30 – Bix Kids / Bix Seniors Night
- July 7 – Public Safety Night
- July 14 – White Bear Hockey Night
- July 21 – AFSA Science and Agriculture Night
- July 28 – Environmental Resources Expo

Mr. Perry displayed a map of the event area and explained that Marketfest is asking for the use of the same footprint as in previous years, which is the square between 3<sup>rd</sup> and 4<sup>th</sup> Street and Banning and Washington Square. He displayed last year's budget in which the event had a net income of \$16,000. And as in past years, Mr. Perry forwarded a request from the City for \$7,000 in funding, use of downtown, support from Public Works, and participation in Marketfest.

Councilmember Edberg thanked Mr. Perry and the group. He asked to have the Marketfest balance sheet forwarded to the City Manager.

It was moved by Councilmember **Edberg** seconded by Councilmember **Jones**, to adopt **Resolution No. 12982** authorizing financial and staff participation in Marketfest and staff participation in Manitou Days 2022.

Motion carried unanimously.

Bill Weigel, Chair of Manitou Days presented an overview of 33 events which kicks off on the first night of Marketfest, June 16<sup>th</sup>, followed by the Grand Parade on Friday, June 17<sup>th</sup>. He explained, this year is a celebration of 100 years of waterskiing and the Lake, thus the slogan, "Lake Bears". He stated the Grand Marshal's this year are Paul Chapin and his sister Evelyn Duvall, both in the waterski Hall of Fame. Mr. Weigel also explained, this year marks the first year to have an honorary Chair, in which Si and Vicky Ford have been named for their support

in the City of White Bear Lake. Volunteers of the year are Pat and Carol McFarland who will also be in the parade. The winner of the button contest, Wesley Kapisak, earned a pizza party for his classmates. Mr. Weigel stated the festival concludes on the 4<sup>th</sup> of July with a fly-over, fireworks and music in the park.

Mr. Weigel thanked the City Finance Department for allowing parade registrants the ability to pay entrance fees with a credit card for the first time. He added that donations and other funding have been collected in the same manner. He thanked the City Council and staff for their continued support of the events as well. Paul Carlson also extended his appreciation and invited the City Council to attend event planning meetings.

Mayor Louismet extended heartfelt thanks to all of the volunteers that make these events possible.

B. 2021 Financial Audit presentation and resolution accepting audit report

Finance Director Kerri Kindsvater introduced the City's Auditor, Brad Faltysek with Abdo who gave a presentation on the City's 2021 Financial Audit. He relayed that the City received an unmodified opinion with no instances of noncompliance and had no internal control findings. He reviewed audited results of the General Fund, other Governmental Funds, Enterprise Funds and key performance indicators.

Mr. Faltysek reported the City increased its fund balances in 2021 by 6.6%, but is still within the Fund Balance Policy of 35 – 50% with \$6.6 million in reserves. He explained the City has eight (8) outstanding bond issues currently, which are supported by tax increment, tax levy or special assessments. In comparison to other Class 2 cities and those with 20-30K populations, White Bear Lake enjoys a tax rate of 22.2% compared to 45%; \$323 in property taxes per capita compared to \$620; long term debt per capita of \$805 compared to \$1,300; expenditures \$567 per capita compared to \$775.

Councilmember Edberg would appreciate charts provided to the City Council in advance of this presentation. Regarding the Housing and Redevelopment Authority (HRA), Councilmember Edberg asked if the City further activates the HRA for Economic Development and Housing Development initiatives, could that trigger a requirement such that accounting for the HRA function would need to be reclassified. Mr. Faltysek said the HRA function can remain within the City's financials.

Regarding debt limitations of \$100 million with the City using only \$3 million roughly Councilmember Edberg asked how the City should think about that differential. Mr. Faltysek explained that the City has flexibility for more debt, especially compared to peers, but it should consider the impact on tax rates and tax levy before issuing additional debt. Councilmember Edberg received assurance that the City is not facing legal or accounting constraints, rather adding debt is more a question of judgement and prudence.

Regarding the City's Balance Sheet, Councilmember Edberg called out roughly \$46 million in assets with sewer and road infrastructure being among the largest. He noted there are no offsetting liabilities and he questioned straight-line accounting (net of depreciation) as an

accurate way of thinking about the true condition of the City's infrastructure. He stated his fear is the City is not budgeting enough for repair and maintenance, most of which is not visible and asked if the financial statements provide any guidance. Mr. Faltysek stated there is a schedule in the notes disclosures that shows gross assets and depreciation and as depreciation is realized, maintenance costs tend to increase as one possible indicator. He explained that with the advent of GASB34 in 2003, when assets were put on the books, those which were fully depreciated were never recorded.

Councilmember Edberg inquired as to unfunded liabilities, specifically pension funds. He mentioned the City has improved from previous years and he wanted to know how much is volatile versus how much can be secured. Mr. Faltysek attributed the improvement to PERA investments doing well, which decreased the unfunded amount significantly. He explained that it would have done better, except that PERA changed its contribution from 7.5% to 6.5%. He further explained that the City shares PERA with all other participants and the City's share is calculated based on how much the City contributes within that plan year. Mr. Faltysek stated that the City would never have to pay off that unfunded liability, it would be allocated to remaining entities if the City were to cease participation.

In response to Mayor Louismet, Mr. Faltysek explained that the City would not be subject to withdraw liability as is the case with private pensions.

Councilmember Edberg mentioned several notes throughout the financials state that the City suffered investment loses. Mr. Faltysek confirmed that these loses were due to market values as of December 31, 2021 and if the market improves, so will the City's position. Lastly, Councilmember Edberg inquired as to risks on tax collectability and whether COVID and other financial stresses in the community has had an impact on that historically low rate of 2-3%. Mr. Faltysek said he has not seen that to be the case.

Councilmember Walsh inquired as to whether the City has any oversight to CARES funding that the City distributed via other human service agencies. He wondered whether those funds were used appropriately and what sort of monitoring the City might consider to ward off potential fraud. Mr. Faltysek stated there are compliance factors depending on the grants awarded. City Manager Crawford interjected, there were specific regulations for how that money could be used and a significant reporting requirements through the State.

It was moved by Councilmember **Edberg** seconded by Councilmember **Walsh**, to adopt **Resolution No. 12983** accepting the 2021 Financial Audit Report.

Motion carried unanimously.

## 6. PUBLIC HEARINGS

Nothing scheduled

## 7. UNFINISHED BUSINESS

Nothing scheduled

## 8. NEW BUSINESS

A. Resolution awarding the sale of General Obligation Improvement Bonds to finance a portion of 2022 Street Improvement Projects

Finance Director Kindsvater reported, the City Council authorized the issuance of \$3,025,000 general obligation bonds to fund the City's portion of the 2022 Street Improvement project costs at the April 12, 2022 Council meeting. Since that time, staff has been working with Ehlers and Associates to prepare for today's bond sale. During this process, Standard and Poor's Global Ratings (S&P) affirmed the City's bond rating at AA+ for the current issue and all outstanding bond issues based on their review of the City's budget, annual financial report, long range planning document and the capital improvement plan. She explained that these strong ratings are attributed to the City Council's accomplishments in developing and implementing long-range financial plans and policies in recent years. S&P indicated that the City would need to add tax capacity and increase fund reserve balances to step up to the AAA rating.

The report noted:

- The city's local economy is experiencing significant residential and commercial development, leading to improved market values.
- Consecutive years of surplus operating results have also sustained very strong reserves and liquidity, which they view as a credit strength.
- Even though future debt plans are expected to weaken their view of the city's debt profile
- S&P considers the city's credit characteristics to correspond with the "AA+" rating requirements.

Ms. Kindsvater stated, four investment firms bid on the City's bond sale. There was a variance of just under half a percent between true interest costs of the lowest and highest bids. The lowest bid came from Northland Securities, Inc. from Minneapolis with a true interest cost of 3.2177%. This rate is just under a tenth of a percent higher than original financial projections created by Ehlers and Associates. Given the changes in the market in recent weeks, she explained, this is a good result.

Ms. Kindsvater reported, the bid included a \$15,000 premium component in which the City could choose to retain the original \$3.025 million sale, or reduce the bond issue by the premium amount to keep the true interest cost closer to the bid amount. Staff chose to reduce the bond sale issue by the premium to make the new issue \$3,010 million, consistent with recent past practice.

The Pre-Sale Report presented to the City Council on April 12, 2022, estimated the annual tax levy for the 15 years of the bond's life to be in the range of \$199,185 to \$203,920. Based on today's bond sale information, Ms. Kindsvater revealed the actual tax levy will be in the range of \$200,438 to \$205,712, which is an average annual increase of about \$1,100. For comparison purposes, the true interest rate on this bond issue is less than the true interest rate of 3.2588% on the City's 2018A issue.

It was moved by Councilmember **Walsh** seconded by Councilmember **Jones**, to adopt **Resolution No. 12984** awarding the sale of General Obligation Improvement Bonds to finance a portion of 2022 Street Improvement Projects.

Councilmember Edberg congratulated staff in the systems and tools they have implemented, which provide for better financial analysis and predictions.

Motion carried unanimously.

- B. Resolution approving a request by Beartown Bar & Grill for an amendment to a conditional use permit and a variance at 4875 Highway 61

Planning and Zoning Coordinator Crosby reported that Beartown Bar & Grill has requested the ability to have outdoor live music on Saturdays between Memorial Day and Labor Day. Consequently, they have requested a Conditional Use Permit Amendment to expand the outdoor seating area, obtain a four (4) foot variance from the ten (10) foot hard-surface setback from the railroad right-of-way, and modification to condition #5, "no outside music shall be allowed".

Ms. Crosby explained that staff supports the hard-surface setback because it is an existing condition with no known adverse impacts for the past several years. Also the improvement eliminates a curb-cut that is uncomfortably close to a major intersection and will be removed when the intersection is reconstructed in association with the north campus high school project. She stated that the area to the north of the new patio is now signed for no-parking, as it must be used for turning around should someone drive and find that there are no parking spaces available.

Ms. Crosby reported that since the original permit was approved, the applicant constructed a 20-inch concrete block retaining wall not shown on the plans. The plans have been amended to include this new wall. Even though a few parking stalls were lost with the expansion and the expansion increased the amount of outdoor seating by 34 seats, parking still meets code. The applicant had requested that the musicians be set up in the southeast corner of the patio, pointing towards the building. Staff recommended that the musicians be located in the northwest corner of the patio so that they can be facing Highway 61.

Ms. Crosby forwarded staff and Planning Commission recommendation of approval for an amended Conditional Use Permit and setback variance, subject to the conditions listed in the staff report. After discussing the location of the musicians and speakers, the Commission voted to delete condition #6, as the issue is sufficiently addressed by condition #10. With that one change the Commission unanimously recommended approval.

It was moved by Councilmember **Walsh** seconded by Councilmember **Engstran**, to adopt **Resolution No. 12985** approving a request by Beartown Bar & Grill for an amendment to a conditional use permit and a variance at 4875 Highway 61.

Motion carried unanimously.

- C. Resolution approving a request by Christianson Companies / Tommy Car Wash for a conditional use permit, site plan review, and three variances at 4061 Highway 61

Planning and Zoning Coordinator Sam forwarded a unanimous recommendation by the Planning Commission to approve a Conditional Use Permit for a car wash in the B-3 – Auto-Oriented Business; a 10 foot variance from the 15 foot hard-surface setback from a street right-of-way; 79 car variance from the 100 car stacking requirement; a variance from the 30% impervious area limit to allow 57.75% impervious surface.

Ms. Crosby reported that the proposed layout eliminates the western access opening. This simplifies traffic flow and increases the amount of greenspace on site. The property narrows towards the south side. Because of the access easement, the site is bound to maintain the eastern curb-line in its existing location. About 30 feet of the curb does not comply with the setback requirement and because of the easement, staff supports the variance.

Ms. Crosby explained, the code requires that stacking be provided to accommodate the number of vehicles that can be washed during a 30 minute period. This particular facility is an express wash with the ability to service 100 cars every half hour. She relayed, the applicant estimates that the peak demand will be an average of 18 vehicles every half hour. The proposed design provides 21 stacking spaces. Given that the estimated demand is significantly less than the capacity of the equipment, staff is confident that the cars will progress quickly and will not utilize all of the stacking spaces provided.

Ms. Crosby noted, the existing infiltration basin located in the northeast corner of the site will hopefully be oversized, if possible, to off-set the impervious area variance being requested. The applicant has agreed to work with staff on exploring the possibility of increasing the size of the basin to accommodate heavier rainfall events. She reported, the applicant also agreed to both increase the number of trees planted and to plant no-mow native prairie in the larger green spaces. These trees will help to both uptake rainfall and to absorb carbon generated by idling vehicles. The native ground cover will help reduce the amount of irrigation required to keep the site looking lush and green.

Ms. Crosby explained that overall, the proposal is a vast improvement over existing conditions both in appearance and code requirements. She explained that since one of the five requested variances was added after the initial public hearing notice was provided, the City Council should allow public an opportunity to comment further.

Mayor Louismet opened up a public hearing at 8:16 p.m. at which time Tanner Brandt with Christianson Companies 4609 33<sup>rd</sup> Ave Suite, 400, Fargo North Dakota made himself available for questions.

Mayor Louismet noted this project will be a high consumer of water and asked if the applicant was aware of the potential for future water restrictions in White Bear Lake. Mr. Brandt acknowledged receipt of this information and noted that this car wash reclaims 30% of the water it uses, and uses less water than washing a car in the driveway.



Councilmember Jones mentioned having lived in the backyard of this site and explained that the area is noisy in general, but that the buffer helps to shield noise, something which was also brought up in the Planning Commission meeting. Councilmember Jones mentioned Saputo's dumping of millions of gallons of clean water into Goose Lake and wondered whether this carwash neighbor could somehow tap into that water resource.

Mayor Louismet said, the concept is interesting and he assumed that if the car wash had an opportunity to buy usable water from its nearby neighbor at a cheaper price, they would certainly entertain that if it is feasible.

Councilmember Hughes asked how 100 cars get cleaned in 30 minutes. Mr. Brandt stated there are three lanes to facilitate stacking in which one lane has a cashier, the second lane is credit card only and the third lane has an electronic license plate reader for those with monthly passes. He added, that the cars are pulled through on a conveyor belt.

In response to Mayor Louismet, Mr. Brandt stated the car wash uses microfiber rollers.

There being no other comments from members of the public, Mayor Louismet called the question at 8:24 p.m.

It was moved by Councilmember **Walsh** seconded by Councilmember **Hughes**, to adopt **Resolution No. 12986** approving a request by Christianson Companies / Tommy Car Wash for a conditional use permit, site plan review, and three variances at 4061 Highway 61.

Motion carried unanimously.

- D. Resolution approving recommendations and authorizing the City Manager to invite participants for County Road E Project Team and Advisory Group

Housing and Economic Development Coordinator Tracy Shimek reported on the County Road E Corridor Planning Study Project Team and Citizen Advisory Group. She explained that a Project Team will be established to identify the goals and objectives of the Corridor Development Initiative (CDI) process, assist with creation of an outreach and communication strategy to recruit community participation, and reach agreement on the final recommendations supported through the CDI process. The Project Team will be comprised of 20 members to include City, County, State, Metropolitan Council and Community Leaders. Three members are appointed at discretion of each City and the remainder in collaboration with project partners.

Ms. Shimek explained that a Citizen Advisory Group will be established to identify outreach strategies to engage underrepresented groups to participate and inform the County Road E Corridor Action Plan, and expand the range of perspectives and expertise that inform the final recommendations. The Citizen Advisory Group will be comprised of up to 20 community members of diverse representation and a range of community interests and backgrounds. Five members are appointed at the discretion of each City and an additional five appointed in collaboration with project partners.

Ms. Shimek shared suggested appointees for the Project Team include Councilmember Edberg, Councilmember Jones, Planning Commissioner Amundsen and Community Leader Jan Johnson. Suggested appointees for the Citizen Advisory Group include a resident from Ward 4 and Ward 5 identified with input from respective Councilmembers, an employee and a business owner working on or near County Road E in White Bear Lake, and a representative of an affordable housing development near County Road E.

Ms. Shimek forwarded staff's recommendation to adopt the resolution appointing the aforementioned community members to the County Road E Project Team and authorizing the City Manager to recruit and invite members to participate in the Citizen's Advisory Group based on parameters contained within the resolution.

It was moved by Councilmember **Walsh** seconded by Councilmember **Hughes**, to adopt **Resolution No. 12987** approving recommendations and authorizing the City Manager to invite participants for County Road E Project Team and Advisory Group.

Motion carried unanimously.

## 9. DISCUSSION

Nothing scheduled

## 10. COMMUNICATIONS FROM THE CITY MANAGER

- Welcome to Jason Lindahl, the City's new Community Development Director.
- Spring Cleanup last Saturday was the reportedly the busiest ever.
- Touch a Truck is at Podvin Park this Thursday, May 12<sup>th</sup> at 5:00 p.m., please bring a donation to fill the Food Shelf Truck.
- NewTrax holding a 10<sup>th</sup> year Anniversary Open House on May 23<sup>rd</sup>, rsvp encouraged.
- On May 21<sup>st</sup>, Mayor Louismet, Councilmember Hughes and City Manager Crawford will be attending Fire Operations 101 in Maplewood with other community leaders.

Mayor Louismet welcomed Jason Lindahl to the City.

Councilmember Walsh provided an update on the Purple Line. He was pleasantly surprised at the group's reception during the first Purple Line Corridor Management Committee meeting on April 29<sup>th</sup>. During the meeting, he was asked to report on the City's resolution and describe the history and discussions about the future of the City and the risk of becoming isolated without a transit option versus the risk of losing the small town character. He described a staff presentation of pros and cons with various options for the Purple Line as follows:

- Continue the Rush Line as originally planned through White Bear Lake.
- Re-route the Rush Line by stopping at Maplewood Mall, then running feeder buses into White Bear Lake.
- Re-route the Rush Line through Buerkle Road up to County Road E in Vadnais Heights, then down I35E to 694, or Willow Lane.

Councilmember Walsh explained the Purple Line Corridor Management Committee will be meeting again in June to vote on suspending the locally preferred alternative route as the next action item, which will then provide a green light to continue planning other routes. He added that Ramsey

County Commissioner Victoria Reinhardt and Metropolitan Council representative Sue Vento are involved in this project.

**11. ADJOURNMENT**

There being no further business before the Council, it was moved by Councilmember **Walsh** seconded by Councilmember **Engstran** to adjourn the regular meeting at 8:32 p.m.

Motion carried unanimously.

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Dan Louismet, Mayor

**ATTEST:**

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Kara Coustry, City Clerk



**City of White Bear Lake**  
City Manager's Office

# MEMORANDUM

**To:** Lindy Crawford, City Manager  
**From:** Kara Coustry, City Clerk / Administrative Assistant  
**Date:** May 24, 2022  
**Subject:** Road closure, outdoor music, single event liquor extension for Manitou Grill

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## SUMMARY

The City Council will consider approving the second annual Manitou Grill block party involving a road closure, live amplified outdoor music, and single event liquor extension.

## BACKGROUND INFORMATION

On behalf of Manitou Grill & Event Center, Ross Carter submitted a special event application to host a block party on Saturday, July 2, 2022 from 5:00 p.m. – midnight. The request entails closing Washington Square north at 4<sup>th</sup> Street to Frattalones ACE for a street dance and outdoor, amplified music performed by a band eight-ten musicians playing popular songs. The live music shall cease at 10:00 p.m. at the request of law enforcement.

In order to service attendees, Manitou Grill is requesting a single event liquor extension. Approval of the liquor extension would be conditioned on a staff approved alcohol control plan such that people with open container are confined to the area contiguous to the event center, in addition to receipt of liquor liability insurance covering the consumption area.

Any power cords would be taped down to avoid a tripping hazard, additional refuse containers will be placed in the area and restrooms would be available in the restaurant. As in the past, the group has requested the use of eight-ten picnic tables, barricades and cones to assist in controlling this Manitou Days event.

Main Street, Manitou Days and business owners on the closed portion of Washington Square have approved the event and road closure request.

## RECOMMENDATION

Staff recommends the City Council adopt the attached resolution authorizing a block party, road closure, amplified outdoor music, use of picnic tables, barricades and cones, and single event liquor extension confined to the area contiguous to the event center.

## ATTACHMENTS

Resolution

**RESOLUTION NO.**

**RESOLUTION AUTHORIZING A SECOND ANNUAL BLOCK PARTY EVENT  
AT MANITOU GRILL & EVENT CENTER IN WHITE BEAR LAKE**

**WHEREAS**, a proposal has been submitted by Manitou Grill & Event Center (Manitou Grill) to host a block party on Saturday, July 2 from 5:00 p.m. through midnight; and

**WHEREAS**, the request entails closing Washington Square north at 4<sup>th</sup> Street to Frattalones ACE for a street dance, live amplified outdoor music through 10:00 p.m., and liquor service; and

**WHEREAS**, Manitou Grill has requested an on-sale liquor license extension in order to service attendees of the event; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of White Bear Lake, Minnesota hereby approves closure of Washington Square north at 4<sup>th</sup> Street in order to host this Manitou Days event.

**BE IT FURTHER RESOLVED** that event attendees would be permitted to consume alcohol within the controlled area north of 4<sup>th</sup> Street along Washington Square conditioned upon the following:

1. No stakes or vehicles permitted in public grounds to protect irrigation systems
2. Outdoor amplified music ends firmly at 10:00 p.m.
3. A plan for control of a designated area of alcohol consumption, which has been approved by the White Bear Lake Police Department.
4. Proof of liquor liability insurance covering the cordoned area.

The foregoing resolution, offered by Councilmember \_\_\_\_\_ and supported by Councilmember \_\_\_\_\_, was declared carried on the following vote:

Ayes:  
Nays:  
Passed:

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Dan Louismet, Mayor

**ATTEST:**

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Kara Coustry, City Clerk



**City of White Bear Lake**  
City Manager's Office

# MEMORANDUM

**To:** Lindy Crawford, City Manager  
**From:** Kara Coustry, City Clerk / Administrative Assistant  
**Date:** May 24, 2022  
**Subject:** **On-sale, Sunday liquor and gambling license transfer for Manitou Grill**

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## **SUMMARY**

The City Council will consider approving the transfer of on-sale, Sunday and gambling licenses for Manitou Grill & Event Center which will be under new ownership effective June 6, 2022.

## **BACKGROUND INFORMATION**

Daniel Montpetit, Kevin Montpetit and Richard Elvin, partners of Manitou Hospitality LLC, submitted an application for an on-sale, Sunday and gambling license transfer for Manitou Grill & Event Center located at 2171 4<sup>th</sup> Street in White Bear Lake. This location currently has all three of these licenses valid through March 31, 2023. The applicants plan to close on the sale of the business on June 6, 2022 and desire the ability to retain the same business licenses.

The Police Department conducted a background investigation and found nothing to preclude the issuance of liquor and gambling licenses to Manitou Hospitality LLC. The applicants have yet to submit a new lease with an authorized Charitable Gambling Association. Approval of the gambling license would be conditioned upon receipt of all documents associated with the gambling license application by the city clerk, provided they comply with the City's Ordinances.

## **RECOMMENDATION**

Staff recommends the City Council adopt the attached resolution authorizing on-sale and Sunday license transfers to Manitou Hospitality LLC, the new owners of Manitou Grill & Event Center. Contained in the resolution is a conditional approval of a gambling license.

## **ATTACHMENTS**

Resolution

**RESOLUTION NO.**

**RESOLUTION APPROVING THE TRANSFER OF AN ON-SALE, SUNDAY LIQUOR AND GAMBLING LICENSES TO MANITOU HOSPITALITY LLC, DBA MANITOU GRILL & EVENT CENTER**

**WHEREAS**, an application for the transfer of an on-sale, Sunday liquor and gambling licenses has been made by Daniel Montpetit, Kevin Montpetit and Richard Elvin on behalf of Manitou Hospitality LLC, dba Manitou Grill & Event Center; and

**WHEREAS**, the establishment currently has all three of these licenses and is located at 2171 4<sup>th</sup> Street in White Bear Lake, MN; and

**WHEREAS**, the Police Department found nothing in the background investigation that would preclude the issuance of liquor and gambling licenses to the applicants; and

**WHEREAS**, the applicants have yet to submit a lease document with its Charitable Gambling organization, therefore approval of this license is conditioned upon receipt of all required gambling license application documents, provided they comply with the City's Ordinances.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of White Bear Lake, Minnesota approves an on-sale and Sunday liquor license as follows:

Daniel Montpetit, Kevin Montpetit and Richard Elvin  
on behalf of Manitou Hospitality LLC  
dba Manitou Grill & Event Center  
2171 4<sup>th</sup> Street  
White Bear Lake, MN 55110

**BE IT FURTHER RESOLVED** that Council approves the gambling premises license contingent upon receipt of all required gambling license application materials, provided they comply with City Ordinances.

The foregoing resolution, offered by Councilmember \_\_\_\_ and supported by Councilmember \_\_\_\_, was declared carried on the following vote:

Ayes:  
Nays:  
Passed:

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Dan Louismet, Mayor

**ATTEST:**

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Kara Coustry, City Clerk



**City of White Bear Lake**  
City Manager's Office

# MEMORANDUM

**To:** Lindy Crawford, City Manager  
**From:** Kara Coustry, City Clerk / Administrative Assistant  
**Date:** May 10, 2022  
**Subject:** **Metropolitan Council Water Efficiency Grant Program**

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## **SUMMARY**

The City Council will consider authorizing the City Manager to execute a Water Efficiency Grant contract with the Metropolitan Council.

## **BACKGROUND INFORMATION**

Since 2016, the City of White Bear Lake has been participating in the Water Efficiency Grant program with the Metropolitan Council. Staff applied for \$50,000 and received \$23,000 for another two-year grant award: 7/1/22 – 6/30/24. In past grant cycles, the City was required to provide a 25% match in funds, but this grant award only requires a 20% match.

Past grant awards were structured in the form of \$200.00 rebates for high flow toilets that were replaced with WaterSense Certified toilets flushing 1.28 GPF or less. Having witnessed a significant decline in toilet replacements under the current grant ending June 30, 2022, staff intends to structure this grant program differently. There are seven apartment complexes in White Bear Lake that offer affordable housing. All of them are among high water consumers in the City.

The plan for this grant award is to reach out to these affordable housing complexes and offer toilet rebates to those facilities. While there will not be enough funding for every facility, funding will be divvied and rebate amounts will be determined based on an initial assessment of parties interested in participating. It is hoped that upon realizing lower water bills for these apartment complexes, they will be further incentivized to continue replacing more high flow toilets in other units.

## **RECOMMENDATION**

Staff recommends the City Council adopt the attached resolution authorizing the City Manager to execute a Water Efficiency Grant contract with the Metropolitan Council.

## **ATTACHMENTS**

Resolution  
Award Letter



**RESOLUTION NO.**

**AUTHORIZING THE WATER EFFICIENCY GRANT AGREEMENT BETWEEN THE METROPOLITAN COUNCIL AND THE CITY OF WHITE BEAR LAKE**

**WHEREAS**, the City of White Bear Lake seeks to reduce public utility water consumption;  
and

**WHEREAS**, the City of White Bear Lake applied for and was awarded a \$23,000 Water Efficiency Grant through the Metropolitan Council that is funded by the Clean Water Land and Legacy Amendment; and

**WHEREAS**, participation in this grant requires a 20% match of funds from the City, which comes out of the water utility fund.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of White Bear Lake that the City Manager is authorized and hereby directed to execute the Water Efficiency Grant contract with Metropolitan Council for a term of July 1, 2022 through June 30, 2024.

The foregoing resolution, offered by Councilmember \_\_\_\_ and supported by Councilmember \_\_\_\_, was declared carried on the following vote:

Ayes:

Nays:

Passed:

\_\_\_\_\_  
Dan Louismet, Mayor

ATTEST:

\_\_\_\_\_  
Kara Coustry, City Clerk

Kara Coustry  
City Clerk/Administrative Assistant  
4701 Highway 61 N  
White Bear Lake, MN 55110

May 5, 2022

The Metropolitan Council is pleased to award the city of White Bear Lake the amount of \$23,000 as part of our 2022-2024 Water Efficiency Grant Program. The amount of matching funds required from your city, based on the grant award above, is \$5,750. Your city is one of 37 in the Twin Cities Metropolitan Area that applied for and was accepted into this grant program. We are pleased to report that all available grant funds have been awarded and that all applicants will receive an award.

The amount of funds requested totaled \$1,401,920, while the amount of funds available is \$1,000,000. Because funds requested exceed funds available, a set of ranking factors and an objective scoring system were used to distribute the available funds.

Below are some critical points to remember:

- New construction and new developments are not eligible.
- Funds are for rebates or grants only; consulting and city staff time are ineligible.
- Grant recipients must display the Clean Water, Land and Legacy Amendment logo and the Metropolitan Council logo on all documents which are intended for public use.

The Clean Water, Land and Legacy Amendment is available here: <http://www.legacy.leg.mn/legacy-logo/legacy-logo-download>

To obtain electronic and print versions of the Metropolitan Council logo, please contact me at [brian.davis@metc.state.mn.us](mailto:brian.davis@metc.state.mn.us).

As you prepare your municipality's program, please be aware that the following information must be reported on a quarterly basis, on forms to be provided by the Metropolitan Council:

- Number, type and amount of rebates or grants provided to property owners, along with each property address
- Estimated annual gallons of water saved per installation
- Municipality matching funds disbursed
- Electronically scanned copies of receipts to verify the cost of eligible devices being reported

Reporting forms and instructions will be made available in summer 2022 on our website:

<http://www.metrocouncil.org/Wastewater-Water/Funding-Finance/Available-Funding-Grants.aspx>

Quarterly reporting periods and reporting form due dates are shown below.

Quarterly Period	Reporting Form Due Date
July 1, 2022 – September 30, 2022	October 31, 2022
October 1, 2022 – December 31, 2022	January 31, 2023
January 1, 2023 – March 31, 2023	April 30, 2023
April 1, 2023 – June 30, 2023	July 31, 2023
July 1, 2023 – September 30, 2023	October 31, 2023
October 1, 2023 – December 31, 2023	January 31, 2024
January 1, 2024 – March 31, 2024	April 30, 2024
April 1, 2024 – June 30, 2024	July 31, 2024

In early May, a Grant Legal Agreement will be mailed to your city for signature. Completion instructions will be provided in that mailing.

Again, congratulations on your grant award. We look forward to working with you to increase the water efficiency of our region.

Sincerely,



Brian M. Davis, Ph.D, P.G., P.E.  
Principal Engineer, Water Supply Planning  
Phone: 651-602-1519  
[brian.davis@metc.state.mn.us](mailto:brian.davis@metc.state.mn.us)





**City of White Bear Lake**  
City Manager's Office

# MEMORANDUM

**To:** Lindy Crawford, City Manager  
**From:** Kara Coustry, City Clerk / Administrative Assistant  
**Date:** May 10, 2022  
**Subject:** **Approval for a Food Truck to attend the 10<sup>th</sup> Annual Keegan's 5K, a Manitou Days event at West Park**

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## SUMMARY

The City Council will consider authorizing a food truck to attend an event on public property for the 10<sup>th</sup> Annual Keegan's 5K at West Park.

## BACKGROUND INFORMATION

The City received a special event application requesting the ability to have an ice cream truck attend the 10<sup>th</sup> Annual Keegan's 5K for Craniosynostosis Awareness at West Park on Sunday, June 26, 2022. This is a Manitou Days event, which has not had a food truck in attendance before, however being now in the 10<sup>th</sup> year, they desired to provide a little extra special treat to participants.

The City permits food trucks as transient merchants, which is governed under Ordinance 1118. The applicable definition of a transient merchant in this case, is any person who engages temporarily in the business of selling and delivering goods, within the City. Part of the requirement for transient merchants is they must provide proof of appropriate permission to operate on the proposed site – in this case the public road surrounding West Park.

Further, Ordinance 905.320 states that no person shall sell, offer for sale, hawk, peddle or lease any object, merchandise or service or carry on any manner of business or commercial enterprise in any Open Space Site (which includes Parks in the definition) except those concessions authorized by the City Council. The authority to approve this request lies with the City Council. Given this particular park does not have a parking lot, staff proposed limiting service to attendees to two hours only, 10am – noon. Assuming the City Council approves the request for a food truck on public property, the food truck vendor will be required to register with the City's licensing authority.

## RECOMMENDATION

Staff recommends the City Council adopt the attached resolution authorizing a food truck at West Park on Saturday, June 26, 2022 from 10:00 a.m. – noon for the 10th Annual Keegan's 5K event.

**ATTACHMENTS**

Resolution

**RESOLUTION NO.**

**A RESOLUTION AUTHORIZING A FOOD TRUCK TO ATTEND THE 10<sup>TH</sup> ANNUAL KEEGAN'S 5K, A MANITOU DAYS EVENT AT WEST PARK**

**WHEREAS** The City received a special event application requesting the ability to have an ice cream truck attend the 10<sup>th</sup> Annual Keegan's 5K for Craniosynostosis Awareness at West Park on Sunday, June 26, 2022; and

**WHEREAS** pursuant Ordinance 905.320 Parks and Open Space, no person shall sell merchandise or service or carry on any manner of business or commercial enterprise in any Open Space site except those concessions authorized by the City Council; and

**WHEREAS** pursuant Ordinance 1118, both food truck vendors will be required to register with the City's licensing authority.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of White Bear Lake hereby authorizes the use of a food truck for two hours from 10:00 a.m. – noon at West Park on Sunday June 26, 2022.

The foregoing resolution, offered by Councilmember \_\_\_\_ and supported by Councilmember \_\_\_\_, was declared carried on the following vote:

Ayes:

Nays:

Passed:

\_\_\_\_\_  
Dan Louismet, Mayor

ATTEST:

\_\_\_\_\_  
Kara Coustry, City Clerk



**City of White Bear Lake**  
City Manager's Office

**M E M O R A N D U M**

**To:** Mayor and City Council  
**From:** Lindy Crawford, City Manager  
**Date:** May 24, 2022  
**Subject:** Ramsey County Attorney John Choi Visit

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**SUMMARY**

The City Council will receive a presentation from Ramsey County Attorney John Choi on the increase in violence in Ramsey County and the response.

**RECOMMENDATION**

None – Information sharing only.

**ATTACHMENTS**

None



**City of White Bear Lake**  
Community Development Department

# MEMORANDUM

**To:** Lindy Crawford, City Manager  
**From:** Tracy Shimek, Housing & Economic Development Coordinator  
**Date:** May 24, 2022  
**Subject:** **Climate Smart Municipalities Update**

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## SUMMARY

The City Council will receive a brief presentation from staff about the recent visit from Climate Smart Municipalities ("CSM") delegates.

## BACKGROUND INFORMATION

The CSM program hosted delegates from North Rhineland Westphalia, Germany from April 29<sup>th</sup>- May 8<sup>th</sup> for a week of programming throughout Minnesota to discuss accelerating the transition to a more sustainable, efficient and climate-friendly future at the local level. The CSM project is a part of the International Energy Partnerships Project at the University of Minnesota's Institute on the Environment and facilitates bi-national and cross-sector partnerships to facilitate both information exchange and collaborative efforts to address energy and climate issues. Delegates included representatives of the White Bear Lake's Climate Smart Municipality partner, Lüdenscheid, who the City hosted locally from May 3<sup>rd</sup> through May 5<sup>th</sup>.

Guests from Lüdenscheid included Mayor Sebastian Wagemeyer, Councilmember Jens Holzrichter, Heesfeldr Muhle Board Chair Hans-Juergen Badziura and City of Iserlohn Head of Environmental & Climate Protection, Ulrike Badziura. Activities in White Bear Lake included an honorary tree planting at Lakewood Hills Park, site visits including White Bear Lake Area Schools' facilities and Century College, and panels discussing electric vehicles and the automated shuttle project.

Staff would like to thank the many community members and City officials who participated in the visit.

## RECOMMENDATIONS

None – Information sharing only.

## ATTACHMENTS

None





**City of White Bear Lake**  
Engineering Department

# MEMORANDUM

**To:** Lindy Crawford, City Manager  
**From:** Paul Kauppi, Public Works Director/City Engineer  
**Date:** May 24, 2022  
**Subject:** **Terminating an agreement between the City and 3368 Ebba Street allowing a fence to encroach onto the Water Treatment Plant property**

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## SUMMARY

The City Council will consider adopting a resolution terminating an agreement between the City and 3368 Ebba Street which allows a fence to encroach onto the City's water treatment plant property for the purpose of extending their rear yard.

## BACKGROUND INFORMATION

The existing fence that surrounds the City's water treatment plant located at 2401 Orchard Lane was installed in 1979 and is now in poor condition and in need of replacement. In addition, the City was required by the US EPA to complete a water system vulnerability assessment in 2021 that also recognized the condition of the fence and inoperable gates as a threat to our water system.

Staff began reviewing property boundaries and found that the fence is encroaching approximately ten (10) feet onto the City's property immediately adjacent to the access drive on the west side of the property. The existing location of the fence makes it difficult to plow snow and maneuver vehicles adjacent to the fence, thus causing damage to the fence. Relocating the fence to the property line will allow easier access to the site and will prevent damage from future snow plowing operations while providing room for snow storage.

In order to accomplish relocating the fence to the property line, the City must terminate an agreement approved by the City on May 23, 1987 with 3368 Ebba Street that allows them to have a fence erected onto City property. This agreement requires the City provide sixty (60) days' notice to terminate the agreement.

Staff reviewed property files for all affected properties. The affected properties include 3368, 3376, 3384, 3392, 3400, 3408, 3416 Ebba Street. Of those properties, 3368 Ebba is the only property that has a formal agreement. Other properties have fences that to extend to the City's fence, landscaping features and one a shed that slightly encroaches over the property line. Staff will provide those properties the same notice as 3368 Ebba which will give them 60 days' notice to vacate the area.

The new fence is proposed as a 6-foot-high black vinyl chain link fence with card access gates at both primary entrances off of Orchard Lane. The rear access will be maintained as a manual operated gate. The area will be secured and access tracked through the card access system, greatly increasing security of the facility.

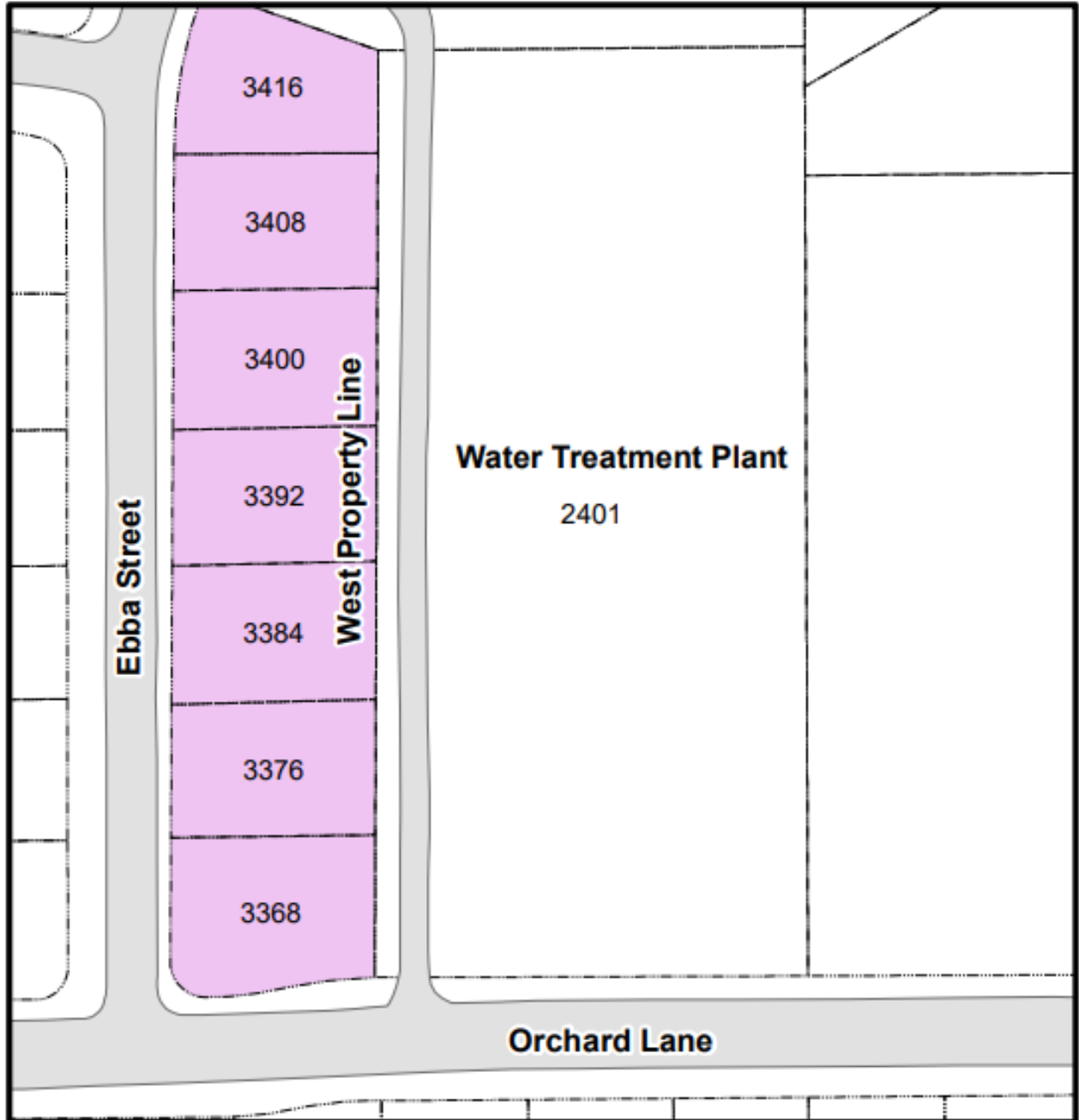
**RECOMMENDEATIONS**

Staff recommends the City Council adopt the attached resolution terminating an agreement between the City and 3368 Ebba Street for use of City property and directing staff to provide sixty (60) days' notice to vacate the area.

**ATTACHMENTS**

- Location Map
- Resolution

# 2022 WTP Improvement Project



**RESOLUTION NO.**

**RESOLUTION VACATING AN AGREEMENT BETWEEN THE CITY AND 3368 EBBA STREET  
ALLOWING A FENCE TO ENCROACH ONTO THE WATER TREATMENT PLANT PROPERTY**

**WHEREAS**, the City entered into an agreement, document number 2384529, on May 23, 1987 with 3368 Ebba Street allowing private property owners to erect a fence which encroaches onto the City's water treatment plant property located at 2401 Orchard Lane for the purpose of extending their back yard; and

**WHEREAS**, the agreement requires sixty (60) days' notice for the City to terminate such agreement if it desires to utilize this area for any purpose; and

**WHEREAS**, the City is in need of replacing the existing fence due to its poor condition and must provide the water treatment plant with increased security; and

**WHEREAS**, the City would like to relocate the new fence to the property line to allow for better access, ease of maintenance and prevent future damage from site activities; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of White Bear Lake, Minnesota hereby terminates the Agreement between the City and 3368 Ebba Street allowing encroachment on the water treatment plant property and authorizes the City Manager to provide sixty (60) days' notice to vacate.

The foregoing resolution, offered by Councilmember \_\_\_\_\_ and supported by Councilmember \_\_\_\_\_, was declared carried on the following vote:

Ayes:  
Nays:  
Passed:

\_\_\_\_\_  
Dan Louismet, Mayor

**ATTEST:**

\_\_\_\_\_  
Kara Coustry, City Clerk



**City of White Bear Lake**  
City Manager's Office

# MEMORANDUM

**To:** Lindy Crawford, City Manager  
**From:** Bruce Bates, Sports Center Manager  
Missy Joyce, Administrative Assistant  
**Date:** May 24, 2022  
**Subject:** Quarterly Sports Center Report

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## SUMMARY

The City Council will receive the first quarterly report for the Sports Center.

## BACKGROUND INFORMATION

The Sports Center was very busy this past skating season hosting public, youth and High School hockey games, figure skating events, learn to skate programming and open skating sessions. The new Olympia Ice Resurfacer was delivered in March and the machine is easy to operate and works amazingly well.

The City agreed to lease the racquetball building to White Bear Lake Area Hockey Association (WBLAHA). The facility has been transformed into an impressive hockey training center, including skating treadmills, a Rapid Shot puck shooting machine and weight room. The goal of the Association is to provide state of the art training for WBLAHA kids at no cost, eliminating the need to drive to neighboring cities to train.

The Sports Center was host to the following major events this past season:

- Eight WBL High School Girls Games, plus one playoff game.
- Six youth tournaments, including Bear Paw Classic and the Mite Jamboree.
- 28th Annual Holiday Open Figure Skating Completion in December with 240 skaters enrolling from across Minnesota and neighboring states.
- 29th Annual Spring Ice Shows in April featuring 115 skaters from the learn-to-skate program, ranging in ages 3 – Adult.
- 112 youth hockey games for WBLAHA.
- Rented 913 hours of ice time from October 2021-April 2022.

One interesting fact is, three professional skaters for “Disney on Ice” came from the White Bear Lake Skate program.

Ice Time Utilization (in hours)

	January 2022	February 2022	March 2022	April 2022
Ice Rental/Hockey	194.25	150.75	33	42
Skate School	90.5	95	117.75	110
Public Skating	52	52	61	52
Total	142.5	297.75	211.75	204

Year to Date Analysis

Ice sales this spring appear to be down approximately \$25,000.00 compared to this same time in 2021. This is attributed to an uncharacteristic purchase of ice time totaling \$24,005.00 by the Hockey Association in order to finish a delayed COVID 2020-2021 season.

Ice Show registrations (Skate Camp) were received in January 2021 which made 2021 revenues appear higher. Typically these revenues are collected 50% in December and the other 50% in February. Skate School revenues and registrations mirrored those of the Ice Show and were received after the 1<sup>st</sup> of the year in 2021 which inflated the numbers in 2021.

**RECOMMENDATION**

None – Information sharing only.

**ATTACHMENTS**

Financial Spreadsheet

<b>SPORTS CENTER First Quarter 2022</b>	<b>Monthly Revenue</b>	<b>YTD Revenue Last Month</b>	<b>2022 YTD Revenue</b>	<b>2021 YTD Revenue</b>	<b>YTD Comparison</b>
<b><u>Ice Rental Usage</u></b>					
Ice Rental non Tax	\$0.00	\$62,075.25	\$62,075.25	\$61,765.05	\$310.20
Ice Rental Tax	\$18,447.71	\$6,913.35	\$25,361.06	\$51,501.66	-\$26,140.60
<b>Subtotal Ice Rental</b>	<b>\$18,447.71</b>	<b>\$68,988.60</b>	<b>\$87,436.31</b>	<b>\$113,266.71</b>	<b>-\$25,830.40</b>
<b><u>Skate School</u></b>					
Skate School	\$315.00	\$4,709.90	\$5,024.90	\$14,157.50	-\$9,132.60
Skate School Drop In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Morning Ice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Morning Ice Pass	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Freestyle	\$1,212.00	\$18,566.91	\$19,778.91	\$21,591.50	-\$1,812.59
Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Team Compulsory	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Teaching	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sleep Over	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal Skate School</b>	<b>\$1,527.00</b>	<b>\$23,276.81</b>	<b>\$24,803.81</b>	<b>\$35,749.00</b>	<b>-\$10,945.19</b>
<b><u>Skate Camp</u></b>					
Show Registration	\$0.00	\$4,957.08	\$4,957.08	\$13,115.50	-\$8,158.42
Show	\$6,174.00	\$842.00	\$7,016.00	\$4,094.00	\$2,922.00
Competition Ad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Competition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Competition Registration	\$0.00	\$0.00	\$0.00	\$310.00	-\$310.00
<b>Subtotal Skate Camp</b>	<b>\$6,174.00</b>	<b>\$5,799.08</b>	<b>\$11,973.08</b>	<b>\$17,519.50</b>	<b>-\$5,546.42</b>
<b><u>Open Skate</u></b>					
Open Skate	\$591.00	\$1,587.00	\$2,178.00	\$315.00	\$1,863.00
Open Skate Pass	\$505.00	\$1,970.00	\$2,475.00	\$6,082.00	-\$3,607.00
Open Hockey	\$720.00	\$2,840.00	\$3,560.00	\$2,180.00	\$1,380.00
Open Hockey Pass	\$198.00	\$1,137.00	\$1,335.00	\$813.00	\$522.00
Dead Ice 1 hr	\$7.00	\$21.00	\$28.00	\$0.00	\$28.00
Dead Ice Pass	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Broomball	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sub Total Open Skate</b>	<b>\$2,021.00</b>	<b>\$7,555.00</b>	<b>\$9,576.00</b>	<b>\$9,390.00</b>	<b>\$186.00</b>
<b>Hockey Game Receipts</b>	<b>\$0.00</b>	<b>\$5,740.01</b>	<b>\$5,740.01</b>	<b>\$0.00</b>	<b>\$5,740.01</b>

<b>SPORTS CENTER First Quarter 2022</b>	<b>Monthly Revenue</b>	<b>YTD Revenue Last Month</b>	<b>2022 YTD Revenue</b>	<b>2021 YTD Revenue</b>	<b>YTD Comparison</b>
<b><u>Rental Income</u></b>					
Skate Rental	\$20.00	\$84.00	\$104.00	\$84.00	\$20.00
Locker Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shower/Sauna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meeting Room Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aerobic Room Rental	\$100.00	\$295.00	\$395.00	\$0.00	\$395.00
Birthday Party-Ice	\$290.00	\$468.00	\$758.00	\$0.00	\$758.00
Girls HS Lease Agreement	\$0.00	\$0.00	\$0.00	\$8,000.00	-\$8,000.00
Court Rental	\$0.00	\$0.00	\$0.00	\$1,728.00	-\$1,728.00
<b>Subtotal Rental Income</b>	<b>\$410.00</b>	<b>\$847.00</b>	<b>\$1,257.00</b>	<b>\$9,812.00</b>	<b>-\$8,555.00</b>
<b><u>Ice Time Allocation</u></b>					
	Hours	Hours	Hours	Hours	Hours
Hockey	146.5	914.25	1060.75	1300	-239.25
Skate School	98.25	654.75	753	684.25	68.75
Private	19	250.25	269.25	298.25	-29
Open Skate	56	332	388	300.25	87.75
Unused	72	423	495	303	192
<b>Total Ice Time Allocated</b>	<b>391.75</b>	<b>2574.25</b>	<b>2966.00</b>	<b>2885.75</b>	<b>80.25</b>
<b>Donations</b>	<b>\$0.00</b>	<b>\$250.03</b>	<b>\$250.03</b>	<b>\$450.00</b>	<b>-\$199.97</b>
<b><u>Vending Machine Sales</u></b>					
Vending Canteen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vending Grand Prix	\$304.19	\$0.00	\$304.19	\$0.00	\$304.19
Vending Jubilee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vending Machine Subtotal</b>	<b>\$304.19</b>	<b>\$0.00</b>	<b>\$304.19</b>	<b>\$0.00</b>	<b>\$304.19</b>
<b><u>Concessions</u></b>					
Concession Stand Profits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hockey Tape	\$2.80	\$8.40	\$11.20	\$2.80	\$8.40
Mouthguards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Skate Laces	\$0.00	\$16.80	\$16.80	\$0.00	\$16.80
Skate Guards	\$7.45	\$0.00	\$7.45	\$14.90	-\$7.45
Gloves	\$5.60	\$2.80	\$8.40	\$5.60	\$2.80
Fuzzy Gloves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pins	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gel Pads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tights Adult	\$80.00	\$0.00	\$80.00	\$236.00	-\$156.00
Tights Child	\$98.00	\$0.00	\$98.00	\$168.00	-\$70.00
Soaker	\$16.77	\$0.00	\$16.77	\$2,304.00	-\$2,287.23
<b>Subtotal Concessions</b>	<b>\$210.62</b>	<b>\$28.00</b>	<b>\$238.62</b>	<b>\$2,731.30</b>	<b>-\$2,492.68</b>



<b>SPORTS CENTER First Quarter 2022</b>	<b>Monthly Revenue</b>	<b>YTD Revenue Last Month</b>	<b>2022 YTD Revenue</b>	<b>2021 YTD Revenue</b>	<b>YTD Comparison</b>
<b><u>Miscellaneous Revenue</u></b>					
Bear Store Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NSF Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rink Advertising	\$1,500.00	\$1,675.00	\$3,175.00	\$4,275.00	-\$1,100.00
Miscellaneous	\$0.02	\$7,415.62	\$7,415.64	\$568.09	\$6,847.55
CARES FUNDS EXP REIMB 8/31/2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R/C CARES FUNDS-SC UNEMP CC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal Miscellaneous</b>	<b>\$1,500.02</b>	<b>\$9,090.62</b>	<b>\$10,590.64</b>	<b>\$4,843.09</b>	<b>\$5,747.55</b>
Over/Short	\$0.01	\$0.01	\$0.02	\$0.05	-\$0.03
<b>Total Sport Center Revenue</b>	<b>\$30,594.55</b>	<b>\$121,575.16</b>	<b>\$152,169.71</b>	<b>\$192,033.65</b>	<b>-\$39,863.94</b>