



AGENDA
REGULAR MEETING OF THE CITY COUNCIL OF
THE CITY OF WHITE BEAR LAKE, MINNESOTA
TUESDAY, AUGUST 28, 2018
7:00 P.M. IN THE COUNCIL CHAMBERS

1. CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLEGIANCE

2. APPROVAL OF MINUTES

Minutes of the Regular City Council Meeting on August 15, 2018

3. APPROVAL OF THE AGENDA

4. VISITORS AND PRESENTATIONS

A. Dan Louismet – Retiring Park Advisory Commission Member

B. Lions Presentation – Soldiers’ Memorial Flagpole Project

5. PUBLIC HEARINGS

6. LAND USE

Nothing scheduled

7. UNFINISHED BUSINESS

Nothing scheduled

8. ORDINANCES

Nothing scheduled

9. NEW BUSINESS

A. Resolution accepting DWI grant from Minnesota Department of Public Safety

B. Resolution declaring costs to be assessed and ordering preparation of proposed assessment roll and setting hearing on a proposed assessment roll for the 2018 Street Reconstruction Project, City Project Nos 17-06, 18-01, 18-06

C. Resolution declaring costs to be assessed and ordering preparation of proposed assessment roll and setting hearing on a proposed assessment roll for the 2018 Mill and Overlay Project, City Project No. 18-13

- D. Resolution declaring costs to be assessed and ordering preparation of proposed assessment roll and setting hearing on a proposed assessment roll for the Centerville Road Construction Project, City Project No. 18-16
- E. Resolution accepting work and authorizing final payment to Pearson Bros., Inc. for the 2018 Bituminous Seal Coating Project, City Project No. 18-02
- F. Resolution authorizing employee insurance renewal

10. CONSENT

- A. Resolution approving a tobacco license for the White Bear Lake Tobacconist
- B. Resolution approving a temporary liquor license for the White Bear Lake Youth Hockey Association

11. DISCUSSION

- A. Potential Fire Relief Association pension adjustment and transition to PERA

12. COMMUNICATIONS FROM THE CITY MANAGER

13. ADJOURNMENT



City of White Bear Lake
Police Department

MEMORANDUM

To: Ellen Richter, City Manager

From: Julie Swanson, Chief of Police

Date: August 20, 2018

Subject: **Resolution accepting DWI Officer Grant from the Department of Public Safety**

BACKGROUND

The City of White Bear Lake submitted a grant application to the Minnesota Department of Public Safety (DPS), Office of Traffic Safety (OTS) for a full time DWI officer. The White Bear Lake Police Department was awarded \$96,518.03 for the 2018-2019 fiscal year.

SUMMARY

The DWI officer must work the peak nights and times when drinking and driving more commonly occurs. This grant is federally financed by National Highway Traffic Safety Administration (NHTSA) with impaired driving funds. Federal guidelines require this money be spent on projects designed to reduce DWI incidents. Because of this requirement, the DWI officer can only be funded for the enforcement of laws prohibiting driving while impaired.

The grant will coincide with the federal fiscal year, which begins October 1, 2018 and ends September 30, 2019 and will cover funding for the salary of one full-time officer dedicated to DWI enforcement. NHTSA guidelines stipulate that general types of police services normally provided to the public, cannot be reimbursed through grant funds. Agencies with a currently funded DWI Officer are eligible to apply for a continuation and will be evaluated using the stated application data and on past performance. In order to receive any funding for the Federal Fiscal Year 2019, the agencies must resubmit an application. The grant funds are to be used for DWI enforcement and are available on a cost reimbursement basis. Costs are reimbursed after they are incurred and paid by the grantee agencies. Officer time and fringe benefits that are reimbursed through this grant must be for actual hours spent on DWI enforcement and other eligible time.

RECOMMENDED COUNCIL ACTION

Staff recommends Council approve the resolution authorizing the Mayor and City Manager to accept the DWI Grant.

ATTACHMENTS

Resolution

RESOLUTION NO.

**RESOLUTION AUTHORIZING THE MAYOR AND CITY MANAGER
TO ACCEPT THE DWI GRANT**

WHEREAS, the City of White Bear Lake submitted a grant application to the Minnesota Department of Public Safety (DPS), Office of Traffic Safety (OTS) for a full time DWI officer; and

WHEREAS, The City of White Bear Lake was awarded \$96,518.03 for the 2018-2019 federal fiscal year beginning October 1, 2018; and

WHEREAS, Federal guidelines require these grant funds to be spent on projects designed to reduce DWI incidents, which are available on a cost reimbursement basis; and

WHEREAS, Grant funds will be used to reimburse officer time and fringe benefits for actual hours spent on DWI enforcement and other eligible time.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of White Bear Lake that the Mayor and City Manager are authorized and hereby authorized to accept the DWI Grant.

The foregoing resolution, offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk



City of White Bear Lake
City Engineer's Office

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Mark Burch, Public Works Director/City Engineer

Date: August 17, 2018

Subject: **Ordering Public Hearing on Proposed Special Assessments for Public Improvements on the 2018 Street Reconstruction Project, City Project Nos. 17-06, 18-01, and 18-06**

SUMMARY

The public improvements including bituminous pavement reconstruction in the 2018 Street Reconstruction Project are nearly complete.

The Engineering Department is reviewing the project costs and preparing final assessment rolls for City Council consideration.

The attached resolution, if adopted, will schedule a public hearing on the final assessment rolls for Old White Bear Avenue, Eighth Street, Ninth Street, Tenth Street, Eleventh Street, Morehead Avenue, Johnson Avenue, Various alleys and Birch Lake Boulevard South for September 25, 2018. The Engineering Department will ensure that all property owners included in these projects are properly notified of the September 25th public hearing.

RECOMMENDED COUNCIL ACTION

Our recommendation is that the City Council adopt the resolution ordering the public hearing.

ATTACHMENTS

Resolution
Proposed Assessment Rolls

RESOLUTION NO.:

**RESOLUTION DECLARING COSTS TO BE ASSESSED AND
ORDERING PREPARATION OF PROPOSED ASSESSMENT ROLL AND
SETTING HEARING ON A PROPOSED ASSESSMENT ROLL FOR
THE 2018 STREET RECONSTRUCTION PROJECT
CITY PROJECT NOs. 17-06, 18-01, 18-06**

WHEREAS, a contract has been let and final costs are being determined for the 2018 Street Reconstruction Project, and the estimated contract price for the 2018 Street Reconstruction is \$2,923,000 with an additional \$176,794.00 for sanitary sewer forcemain replacement constructed for the MCES and the expenses incurred in the making of such improvement amount to \$526,140.00, so that the total estimated cost of the improvements will be \$3,449,140.00; and

WHEREAS, upon completion of the proposed assessment roll, the City Council desires to hold a public hearing on the proposed assessments.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of White Bear Lake, Minnesota that,

1. The portion of the cost of such improvement to be paid by the City is estimated to be \$2,383,685.40, the portion of the cost to be assessed against benefited property owners on Old White Bear Avenue, Eighth Street, Ninth Street, Tenth Street, Eleventh Street, Morehead Avenue, Johnson Avenue, Various Alleys, and Birch Lake Boulevard South is declared to be \$808,219.08 and the cost to be paid by MCES is estimated to be \$190,937.52.
2. Assessments shall be payable in annual installments extending over a period of fifteen (15) years for residential properties and twenty (20) years for apartments and commercial properties, the first of the installments to be payable with the 2019 Property Taxes, and shall bear interest at the rate of five and a quarter percent (5.25%) per annum from the date of the adoption of the final assessment resolution. To each subsequent installment when amount due shall be added interest for one year on all unpaid installments.
3. The owner of any property so assessed may, at any time prior to certification of the assessment to the County Auditor, pay the whole or a portion of the assessment on such property, to the City of White Bear Lake, and no interest shall be charged if the entire assessment is paid within thirty (30) days from the adoption of the assessment. They may at anytime thereafter, be payable to the Ramsey County Auditor, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year.

4. The City Clerk, with the assistance of the City Engineer, shall forthwith calculate the proper amount to be specially assessed for such improvement against every assessable lot, piece or parcel of land within the district affected, without regard to cash valuation, as provided by law, and the City Engineer shall file a copy of such proposed assessment in their office for public inspection.
5. The Clerk shall, upon completion of such proposed assessment, notify the Council thereof.
6. A hearing shall be held on Tuesday, September 25, 2018, in the City Hall at 7:00 p.m. to pass upon such proposed assessment and at such time and place all persons owning property affected by such improvement will be given an opportunity to be heard with reference to such assessment.
7. The City Engineer is hereby directed to cause a notice of the hearing on the proposed assessment to be published once in the official newspaper at least two weeks prior to the hearing and the City Engineer shall state in the notice the total cost of the improvements. The City Engineer shall also cause mailed notice to be given to the owner of each parcel described in the assessment roll as not less than two weeks prior to the hearings.

The foregoing resolution offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk

**PROPOSED ASSESSMENT ROLL
STREET IMPROVEMENTS**

OLD WHITE BEAR AVE (COTTAGE PARK RD - SOUTH SHORE BLVD)

**CITY OF WHITE BEAR LAKE
2018 STREET RECONSTRUCTION PROJECT
CITY PROJECT NO. 17-06**

| | |
|----------|-----------|
| CREATED: | 9/13/2017 |
| UPDATED: | 8/23/2018 |

County Data Current 8/2/18

ASSESSMENT CODE 93201706

| | PIN | NAME | NAME | NOTE * | PROPERTY ADDRESS | STREET ASSESSMENT CALCULATIONS | | | LOT AREA | STORM SEWER ASSESSMENT CALCULATIONS | | | SANITARY SEWER WYE ASSESSMENT | TOTAL ASSESSMENT | |
|----|--------------|---------------------------|--------------------------|--------|-------------------------|--------------------------------|--------------------|-------------------|-----------|-------------------------------------|---------------------------------|------------------|-------------------------------|------------------|----|
| | | | | | | FRONT FOOTAGE | ASSESSABLE FOOTAGE | STREET ASSESSMENT | | ASSESSABLE AREA | PREVIOUS STORM SEWER ASSESSMENT | STORM ASSESSMENT | | | |
| 1 | 233022130033 | Andrew M Miller | Jeanie C Miller | 1, 5 | 4395 Cottage Park Rd | 294.54 | 93.58 | \$2,692.42 | 18,555.40 | 18,555.40 | \$0.00 | \$2,226.65 | | \$4,919.07 | 1 |
| 2 | 233022130034 | Merton L Bartsch Trustee | | | 4350 White Bear Ave | 61.64 | 61.64 | \$2,354.03 | 8,681.51 | 8,681.51 | \$0.00 | \$1,041.78 | | \$3,395.81 | 2 |
| 3 | 233022130035 | Kurt L Nelson | | 2 | 4351 Circle Dr | 152.38 | 50.88 | \$1,942.92 | 17,423.56 | 6,420.00 | \$0.00 | \$770.40 | | \$2,713.32 | 3 |
| 4 | 233022130036 | Harley G Anderson | | 2 | 4345 Circle Dr | 204.00 | 76.00 | \$2,902.44 | 20,834.44 | 10,417.22 | \$0.00 | \$1,250.07 | | \$4,152.51 | 4 |
| 5 | 233022130037 | Geoffrey M Schmid Trustee | Cynthia M Schmid Trustee | 2 | 4330 Old White Bear Ave | 150.00 | 56.25 | \$2,148.19 | 14,609.23 | 7,304.61 | \$0.00 | \$876.55 | | \$3,024.74 | 5 |
| 6 | 233022130041 | Paul A Sutherland | | 3 | 4324 Old White Bear Ave | 127.00 | 100.00 | \$3,819.00 | 12,403.17 | 12,403.17 | \$0.00 | \$1,488.38 | | \$5,307.38 | 6 |
| 7 | 233022420013 | Andrew Kancans | Maruta D Kancans | 2 | 4282 Old White Bear Ave | 193.44 | 50.06 | \$1,911.79 | 8,282.63 | 4,141.32 | \$0.00 | \$496.96 | | \$2,408.75 | 7 |
| 8 | 233022420014 | Trudi A Taylor | Franklyn D Taylor | 2 | 4292 Old White Bear Ave | 162.76 | 60.46 | \$2,308.78 | 8,424.72 | 4,212.36 | \$0.00 | \$505.48 | | \$2,814.26 | 8 |
| 9 | 233022420016 | Pamela M Youngmans | | 3 | 4300 Old White Bear Ave | 100.00 | 100.00 | \$3,819.00 | 7,971.23 | 7,971.23 | \$0.00 | \$956.55 | | \$4,775.55 | 9 |
| 10 | 233022420017 | Gary Wiederhold | Deborah Wiederhold | 3,22 | 4310 Old White Bear Ave | 102.64 | 100.00 | \$3,819.00 | 8,803.76 | 8,803.76 | \$0.00 | \$1,056.45 | | \$2,884.65 | 10 |
| 11 | 233022420021 | City Of White Bear Lake | MCES lift station | 1,5 | 4256 White Bear Ave | 335.00 | 90.00 | \$2,692.42 | 12,104.49 | 12,104.49 | \$0.00 | \$1,452.54 | | \$4,144.96 | 11 |
| 12 | 233022420022 | Scott Bishop | Mike Bishop | 1,5 | 2140 Lakeview Ave | 300.00 | 90.00 | \$2,692.42 | 9,713.16 | 9,713.16 | \$0.00 | \$1,165.58 | | \$3,858.00 | 12 |
| 13 | 233022420027 | David C Bonne Trustee | Robert A Bonne Trustee | 2, 21 | 0 Cottage Park Rd | 206.18 | 74.78 | \$2,855.94 | 6,784.52 | 3,392.26 | \$0.00 | \$407.07 | | \$3,263.01 | 13 |
| 14 | 233022420028 | Dyan L Haugen Trustee | Larry D Haugen Trustee | 3, 21 | 4278 Cottage Park Rd | 168.00 | 42.50 | \$1,623.08 | 5,408.00 | 2,704.00 | \$0.00 | \$324.48 | | \$1,947.56 | 14 |
| 15 | 233022420029 | Richard R Herod III | | 1, 21 | 4264 Cottage Park Rd | 366.77 | 68.85 | \$2,629.38 | 10,436.00 | 5,218.00 | \$0.00 | \$626.16 | | \$3,255.54 | 15 |
| | | | | | | | | \$40,210.80 | | | | \$14,645.10 | \$0.00 | \$52,865.10 | |

| | | |
|----|---|-------------------|
| | Residential street assessment | \$ 38.19 |
| 1 | Corner lot | |
| 2 | Bound by streets on 2, 3 or all sides | |
| 3 | Interior lot 100 ft maximum | \$ 3,819.00 |
| 4 | Maximum residential corner lot assessment | \$ 5,384.00 |
| 5 | 1/2 maximum residential corner lot assessment | \$ 2,692.42 |
| 6 | Commercial lot per front foot assessment | \$ 60.95 |
| 7 | Apartment/Townhome per foot assessment | \$ 50.22 |
| 8 | Lot splits in future to be assessed at future rate per front foot | |
| 9 | Lot split in future will be assessed at future rate per sq ft | |
| 10 | Cul de sac lot | |
| 11 | Residential irregular interior lot | |
| 12 | Lot has been assessed maximum storm sewer rate | |
| 13 | Residential storm sewer rate | \$0.12 |
| 14 | Commercial storm sewer rate | \$0.24 |
| 15 | Park & public storm sewer rate | \$0.06 |
| 16 | Sanitary sewer service repair | varies on repairs |
| 17 | Assessment in lieu of charges | |
| 18 | Residential Street Mill & Overlay Rate | |
| 19 | Apartment/Town Home Mill & Overlay Rate | |
| 20 | Commercial Mill and Overlay Rate | |
| 21 | Appraiser's Opinion | |
| 22 | Assessment Adjustment | |

ASSESSMENT PERIOD - 15 YEARS FOR RESIDENTIAL - 20 YEARS FOR APARTMENTS AND COMMERCIAL
 INTEREST RATE (2018) - 5.25%
 RAMSEY COUNTY ADMINISTRATIVE FEE (\$2.50 PER YEAR FOR 15 YEARS = \$37.50)
 RAMSEY COUNTY ADMINISTRATIVE FEE (\$2.50 PER YEAR FOR 20 YEARS = \$50.00)

NON-RESIDENT PROPERTY

| | | | | | ADDRESS |
|----|--------------|---------------------------|--------------------------|---|--|
| 5 | 233022130037 | Geoffrey M Schmid Trustee | Cynthia M Schmid Trustee | | 9370 96th St N, Mahtomedi MN 55115-1394 |
| 11 | 233022420021 | City Of White Bear Lake | | 1 | 4701 Highway 61 N, WBL MN 55110 |
| 13 | 233022420027 | David C Bonne Trustee | Robert A Bonne Trustee | 2 | 4292 Cottage Park Rd, WBL MN 55110 |
| 14 | 233022420028 | Dyan L Haugen Trustee | Larry D Haugen Trustee | 3 | 10040 Happy Valley Rd E Unit 8, Scottsdale AZ 85255-2395 |

**PROPOSED ASSESSMENT ROLL
STREET IMPROVEMENTS
CITY PROJECT NO. 18-01**

**CITY OF WHITE BEAR LAKE
2018 STREET RECONSTRUCTION PROJECT
CITY PROJECT NO. 18-01**

CREATED: 5/5/2017
UPDATED: 8/23/2018

County Data Current 8/2/18

ASSESSMENT CODE 93201801

| | PIN | NO * | PROPERTY ADDRESS | STREET ASSESSMENT CALCULATIONS | | | LOT AREA | STORM SEWER ASSESSMENT CALCULATIONS | | | ALLEY ASSESSMENT CALCULATIONS | | | SEWER WYE ASSESSMENT | WATER SERVICE ASSESSMENT | TOTAL ASSESSMENT | |
|----|--------------|------|--|--------------------------------|--------------------|-------------------|----------|-------------------------------------|---------------------------------|------------------|-------------------------------|--------------------|------------------|----------------------|--------------------------|------------------|--|
| | | | | FRONT FOOTAGE | ASSESSABLE FOOTAGE | STREET ASSESSMENT | | ASSESSABLE AREA | PREVIOUS STORM SEWER ASSESSMENT | STORM ASSESSMENT | FRONT FOOTAGE | ASSESSABLE FOOTAGE | ALLEY ASSESSMENT | | | | |
| 1 | 133022210010 | 20 | 5009 Lake Ave Unit 103 | 160.00 | 2.71 | \$47.45 | | | | | | | \$0.00 | \$0.00 | \$47.45 | 1 | |
| 2 | 133022210012 | 20 | 5011 Lake Ave Unit 105 | 160.00 | 2.71 | \$47.45 | | | | | | | \$0.00 | \$0.00 | \$47.45 | 2 | |
| 3 | 133022210025 | 20 | 5011 Lake Ave Unit 305 | 160.00 | 2.71 | \$47.45 | | | | | | | \$0.00 | \$0.00 | \$47.45 | 3 | |
| 4 | 133022210028 | 20 | 5009 Lake Ave Unit G1 | 160.00 | 2.71 | \$47.45 | | | | | | | \$0.00 | \$0.00 | \$47.45 | 4 | |
| 5 | 133022210042 | 20 | 5009 Lake Ave Unit G15 | 160.00 | 2.71 | \$47.45 | | | | | | | \$0.00 | \$0.00 | \$47.45 | 5 | |
| 6 | 133022210043 | 20 | 5009 Lake Ave Unit G16 | 160.00 | 2.71 | \$47.45 | | | | | | | \$0.00 | \$0.00 | \$47.45 | 6 | |
| 7 | 133022210044 | 20 | 5009 Lake Ave Unit G17 | 160.00 | 2.71 | \$47.45 | | | | | | | \$0.00 | \$0.00 | \$47.45 | 7 | |
| 8 | 133022210052 | 20 | 5009 Lake Ave Unit G25 | 160.00 | 2.71 | \$47.45 | | | | | | | \$0.00 | \$0.00 | \$47.45 | 8 | |
| 9 | 133022210053 | 20 | 5009 Lake Ave Unit G26 | 160.00 | 2.71 | \$47.45 | | | | | | | \$0.00 | \$0.00 | \$47.45 | 9 | |
| 10 | 133022210067 | 20 | 5009 Lake Ave Unit G40 | 160.00 | 2.71 | \$47.45 | | | | | | | \$0.00 | \$0.00 | \$47.45 | 10 | |
| 11 | 133022210071 | 20 | 5011 Lake Ave Unit 106 & G19 & G20 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 11 | |
| 12 | 133022210072 | 20 | 5011 Lake Ave Unit 207 & G38 & G39 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 12 | |
| 13 | 133022210075 | 20 | 5009 Lake Ave Unit 301 & G41 & G42 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 13 | |
| 14 | 133022210076 | 20 | 5011 Lake Ave Unit 306 & G18 | 160.00 | 5.42 | \$94.90 | | | | | | | \$0.00 | \$0.00 | \$94.90 | 14 | |
| 15 | 133022210078 | 20 | 5009 Lake Ave Unit 203 & G5 & G6 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 15 | |
| 16 | 133022210079 | 20 | 5011 Lake Ave Unit 208 & G23 & G24 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 16 | |
| 17 | 133022210080 | 20 | 5009 Lake Ave Unit 104 & G2 | 160.00 | 5.42 | \$94.90 | | | | | | | \$0.00 | \$0.00 | \$94.90 | 17 | |
| 18 | 133022210081 | 20 | 5009 Lake Ave Unit 303 & G7 & G8 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 18 | |
| 19 | 133022210082 | 20 | 5011 Lake Ave Unit 205 & G14, G34, & G35 | 160.00 | 10.84 | \$189.81 | | | | | | | \$0.00 | \$0.00 | \$189.81 | 19 | |
| 20 | 133022210083 | 20 | 5009 Lake Ave Unit 201 & G3 & G4 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 20 | |
| 21 | 133022210084 | 20 | 5011 Lake Ave Unit 107 & G21 & G22 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 21 | |
| 22 | 133022210085 | 20 | 5011 Lake Ave Unit 308 & G 29-32 | 160.00 | 13.55 | \$237.26 | | | | | | | \$0.00 | \$0.00 | \$237.26 | 22 | |
| 23 | 133022210086 | 20 | 5009 Lake Ave Unit 101 & G11-13 & G33 | 160.00 | 13.55 | \$237.26 | | | | | | | \$0.00 | \$0.00 | \$237.26 | 23 | |
| 24 | 133022210087 | 20 | 5011 Lake Ave Unit 108 & G27 & G28 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 24 | |
| 25 | 133022210089 | 20 | 5009 Lake Ave Unit 304 & G9 & G10 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 25 | |
| 26 | 133022210090 | 20 | 5011 Lake Ave Unit 206 & G36 & G37 | 160.00 | 8.13 | \$142.36 | | | | | | | \$0.00 | \$0.00 | \$142.36 | 26 | |
| 27 | 133022220009 | 16 | 0 11th St (Memorial Beach Park) | 260.80 | 260.80 | \$9,959.95 | 16913.00 | 16913.00 | \$0.00 | \$1,014.78 | | | \$0.00 | \$0.00 | \$10,974.73 | 27 | |
| 28 | 133022220015 | 6 | 2300 Hwy 96 | 118.91 | 118.91 | \$7,247.56 | 40597.18 | 17975.00 | \$0.00 | \$4,314.00 | | | \$0.00 | \$0.00 | \$11,561.56 | 28 | |
| 29 | 133022220021 | 1 | 4996 Stewart Ave | 191.23 | 60.34 | \$2,304.38 | 6906.83 | 6906.83 | \$810.75 | \$18.07 | 50.13 | 1.00 | \$2,200.00 | \$0.00 | \$4,522.45 | 29 | |
| 30 | 133022220022 | | 5008 Stewart Ave | 0.00 | 0.00 | \$0.00 | 14297.62 | 14297.62 | \$1,621.50 | | 100.26 | 1.00 | \$2,200.00 | \$0.00 | \$2,200.00 | 30 | |
| 31 | 133022220023 | | 5020 Stewart Ave | 0.00 | 0.00 | \$0.00 | 8843.87 | 8843.87 | \$810.75 | | 64.42 | 1.00 | \$2,200.00 | \$0.00 | \$2,200.00 | 31 | |
| 32 | 133022220027 | 1 | 2262 11th St | 200.00 | 62.50 | \$2,386.88 | 8230.98 | 8230.98 | \$1,035.00 | \$0.00 | | | \$0.00 | \$0.00 | \$2,386.88 | 32 | |
| 33 | 133022220029 | 1 | 4959 Stewart Ave | 236.00 | 51.00 | \$1,947.69 | 7285.55 | 7285.55 | \$844.56 | \$0.00 | | | \$0.00 | \$1,000.00 | \$2,947.69 | 33 | |
| 34 | 133022220030 | 1 | 2286 11th St | 191.82 | 60.55 | \$2,312.40 | 7298.90 | 7298.90 | \$182.60 | \$693.27 | 50.39 | 1.00 | \$2,200.00 | \$0.00 | \$5,205.67 | 34 | |
| 35 | 133022220031 | | 4985 Morehead Ave | 0.00 | 0.00 | \$0.00 | 7042.08 | 7042.08 | \$182.60 | \$662.45 | 50.39 | 1.00 | \$2,200.00 | \$0.00 | \$2,862.45 | 35 | |
| 36 | 133022220033 | 1 | 4958 Stewart Ave | 191.61 | 60.51 | \$2,310.88 | 6826.03 | 6826.03 | \$810.76 | \$8.36 | 50.41 | 1.00 | \$2,200.00 | \$0.00 | \$4,519.24 | 36 | |
| 37 | 133022220034 | | 4962 Stewart Ave | 0.00 | 0.00 | \$0.00 | 5898.26 | 5898.26 | \$729.68 | | 43.00 | 1.00 | \$2,200.00 | \$0.00 | \$2,200.00 | 37 | |
| 38 | 133022220035 | | 4976 Stewart Ave | 0.00 | 0.00 | \$0.00 | 7749.52 | 7749.52 | \$940.47 | | 57.82 | 1.00 | \$2,200.00 | \$0.00 | \$2,200.00 | 38 | |
| 39 | 133022220036 | | 4980 Stewart Ave | 0.00 | 0.00 | \$0.00 | 7038.14 | 7038.14 | \$810.76 | | 50.41 | 1.00 | \$2,200.00 | \$0.00 | \$2,200.00 | 39 | |
| 40 | 133022220039 | | 4975 Johnson Ave | 0.00 | 0.00 | \$0.00 | 9180.55 | 9180.55 | \$1,101.66 | | 20.00 | 1.00 | \$2,200.00 | \$0.00 | \$2,200.00 | 40 | |
| 41 | 133022220040 | | 4969 Johnson Ave | 0.00 | 0.00 | \$0.00 | 8361.78 | 8361.78 | \$1,003.42 | | 20.00 | 1.00 | \$2,200.00 | \$0.00 | \$2,200.00 | 41 | |
| 42 | 133022220041 | 1,5 | 2309 10th St | 213.02 | 70.51 | \$2,614.00 | 10074.35 | 10074.35 | \$1,208.92 | \$0.00 | 72.00 | 1.00 | \$2,200.00 | \$3,539.57 | \$8,353.57 | 42 | |
| 43 | 133022220044 | 1 | 2291 10th St | 99.83 | 47.04 | \$1,796.46 | 3535.55 | 3535.55 | \$101.04 | \$323.23 | | | \$0.00 | \$0.00 | \$2,119.68 | 43 | |
| 44 | 133022220049 | 1, 5 | 4935 Lake Ave | 148.49 | 74.25 | \$2,614.00 | 11105.49 | 11105.49 | \$1,332.66 | \$0.00 | | | \$0.00 | \$0.00 | \$2,614.00 | 44 | |
| 45 | 133022220050 | | 2345 9th St | 56.25 | 56.25 | \$2,148.19 | 9355.99 | 9355.99 | \$211.79 | \$910.93 | | | \$0.00 | \$0.00 | \$3,059.12 | 45 | |
| 46 | 133022220051 | | 2341 9th St | 56.25 | 56.25 | \$2,148.19 | 8928.03 | 8928.03 | \$109.99 | \$961.37 | | | \$0.00 | \$0.00 | \$3,109.56 | 46 | |
| 47 | 133022220052 | 1 | 2337 9th St | 156.35 | 100.50 | \$3,838.10 | 5702.52 | 5702.52 | \$61.40 | \$622.90 | | | \$0.00 | \$3,539.57 | \$8,000.57 | 47 | |
| 48 | 133022220053 | | 4942 Johnson Ave | 60.02 | 60.02 | \$2,292.16 | 3473.41 | 3473.41 | \$34.11 | \$382.70 | | | \$0.00 | \$3,539.57 | \$6,214.43 | 48 | |
| 49 | 133022220056 | 1, 5 | 4955 Johnson Ave | 141.39 | 90.92 | \$2,614.00 | 4580.04 | 4580.04 | \$120.20 | \$429.40 | | | \$0.00 | \$0.00 | \$4,243.40 | 49 | |
| 50 | 133022220057 | | 4951 Johnson Ave | 50.47 | 50.47 | \$1,927.45 | 5385.94 | 5385.94 | \$56.54 | \$589.77 | 12.00 | 1.00 | \$2,200.00 | \$0.00 | \$5,917.22 | 50 | |

\$326,558.50

\$100,560.24

\$226,600.00

\$33,776.99

\$4,800.00

\$691,161.73

Assessments for Commercial owned parcels being reviewed.

Sewer Wye Assessments will be a 50/50 split with the City, capped at \$1,000.00

Water Service Assessments will be a 50/50 split with the City, capped at \$1,200.00

| | | |
|----|---|-------------------|
| | Residential street assessment | \$ 38.19 |
| 1 | Corner lot | |
| 2 | Bound by streets on 3 or all sides | |
| 3 | Interior lot 100 ft maximum | \$ 3,819.00 |
| 4 | Maximum residential corner lot assessment | \$ 5,228.00 |
| 5 | 1/2 maximum residential corner lot assessment | \$ 2,614.00 |
| 6 | Commercial lot per front foot assessment | \$ 60.95 |
| 7 | Apartment/Townhome per foot assessment | \$ 50.22 |
| 8 | Lot splits in future to be assessed at future rate per front foot | |
| 9 | Lot split in future will be assessed at future rate per sq ft | |
| 10 | Cul de sac lot | |
| 11 | Residential irregular interior lot | |
| 12 | Lot has been assessed maximum storm sewer rate | |
| 13 | Alley Assessment (Each) | \$ 2,200.00 |
| 14 | Residential storm sewer rate | \$ 0.12 |
| 15 | Commercial storm sewer rate | \$ 0.24 |
| 16 | Park & public storm sewer rate | \$ 0.06 |
| 17 | Sanitary sewer service repair | varies on repairs |
| 18 | Assessment in lieu of charges | |
| 19 | Residential Street Mill & Overlay Rate | \$ 13.39 |
| 20 | Apartment/Town Home Mill & Overlay Rate | \$ 17.51 |
| 21 | Commercial Mill and Overlay Rate | \$ 21.32 |
| 22 | Appraiser's Opinion | |
| 23 | Assessment Adjustment | |

ASSESSMENT PERIOD - 15 YEARS FOR RESIDENTIAL - 20 YEARS FOR APARTMENTS AND COMMERCIAL
 INTEREST RATE (2018) - 5.25%
 RAMSEY COUNTY ADMINISTRATIVE FEE (\$2.50 PER YEAR FOR 10 YEARS = \$25.00)
 RAMSEY COUNTY ADMINISTRATIVE FEE (\$2.50 PER YEAR FOR 15 YEARS = \$37.50)

| NON-RESIDENT PROPERTY ADDRESS | | |
|-------------------------------|--------------|--|
| 2 | 133022210012 | 15 Bluebill Ave Unit 304, Naples FL 34108-1759 |
| 3 | 133022210025 | 5802 North Dragoon Ln, Paradise Valley AZ 85253-5210 |
| 4 | 133022210028 | 5009 Lake Ave #103, Saint Paul MN 55110-2668 |
| 5 | 133022210042 | 5802 North Dragoon Ln, Paradise Valley AZ 85253-5210 |
| 6 | 133022210043 | 5802 North Dragoon Ln, Paradise Valley AZ 85253-5210 |
| 7 | 133022210044 | 5802 North Dragoon Ln, Paradise Valley AZ 85253-5210 |
| 8 | 133022210052 | 15 Bluebill Ave Unit 304, Naples FL 34108-1759 |
| 9 | 133022210053 | 15 Bluebill Ave Unit 304, Naples FL 34108-1759 |
| 10 | 133022210067 | 15 Bluebill Ave Unit 304, Naples FL 34108-1759 |
| 15 | 133022210078 | 180 Island Sanctuary, Vero Beach FL 32963-3950 |
| 20 | 133022210083 | 180 Island Sanctuary, Vero Beach FL 32963-3950 |
| 22 | 133022210085 | Po Box 842, Tesuque NM 87574-0842 |
| 23 | 133022210086 | 13093 Keystone Ave N, Hugo MN 55038-9432 |
| 27 | 133022220009 | 16 4701 Highway 61, WBL MN 55110 |
| 30 | 133022220022 | Po Box 10920, White Bear Lake, MN 55110 |
| 32 | 133022220027 | 4263 Bluebell Ct, Vadnais Heights MN 55127 |
| 35 | 133022220031 | 2674 Cedar Ave, White Bear Lake MN 55110 |
| 36 | 133022220033 | 3666 E County Line N Apt 307, White Bear Lake MN 55110 |
| 57 | 133022220064 | 2291 9th St, White Bear Lake MN 55110 |
| 72 | 133022220085 | 4921 Lake Ave, St. Paul, MN 55110 |
| 74 | 133022220087 | 4927 Lake Ave, White Bear Lake MN 55110 |
| 79 | 133022220111 | 5218 Bald Eagle Blvd E, WBT MN 55110 |
| 81 | 133022220113 | 4955 Lake Ave, White Bear Lake, MN 55110 |
| 87 | 133022220128 | 2614 California St Ne, Minneapolis, MN 55418 |

| | | | |
|-----|--------------|---|---|
| 94 | 133022220136 | | 2266 Silver Palm Place, Naples FL 34105 |
| 95 | 133022220137 | | 2098 Willow Cir, Centerville, MN 55038 |
| 101 | 133022230001 | | 4911 Lake Ave, White Bear Lake MN 55110 |
| 106 | 133022230006 | | 975 W Azalea Place, Chandler, AZ 85248 |
| 108 | 133022230008 | | 1826 5th St, Saint Paul MN 55110 |
| 115 | 133022230015 | | 64 Glen Edge Road, Dellwood, MN 55110 |
| 127 | 133022230028 | | 15945 37th Ave N, Plymouth, MN 55446 |
| 129 | 133022230030 | | 2556 7th Ave E, North St. Paul, MN 55109 |
| 130 | 133022230031 | | 2277 9th St, St. Paul, MN 55110 |
| 136 | 133022230038 | | 12314 Everton Cir N, St. Paul, MN 55110 |
| 139 | 133022230041 | | 490 Summit Ave, St. Paul, MN 55102 |
| 148 | 133022230119 | | 2279 8th St, White Bear Lake, MN 55110 |
| 150 | 133022230123 | | 2589 South Shore Blvd, White Bear Lake, MN 55110 |
| 152 | 143022110003 | A | 1760 Second St, White Bear Lake MN 55110 |
| 153 | 143022110004 | | 1760 Second St, White Bear Lake MN 55110 |
| 154 | 143022110005 | | 1760 Second St, White Bear Lake MN 55110 |
| 157 | 143022110008 | | 9 Gillfillan Rd, North Oaks, MN 55127 |
| 161 | 143022110012 | | 4996 124 St Cir N, White Bear Lake, MN 55110 |
| 162 | 143022110013 | | 12575 Irish Ave N, Hugo, MN 55038 |
| 163 | 143022110014 | | 12575 Irish Ave N, Hugo, MN 55038 |
| 166 | 143022110056 | | 1633 County Hwy 10 Ne Ste 8, Spring Lake Park, MN 55432 |
| 167 | 143022110058 | | 1633 County Hwy 10 Ne Ste 8, Spring Lake Park, MN 55432 |
| 168 | 143022110078 | | 2261 11th St, Saint Paul MN 55110 |
| 182 | 143022140126 | | 4390 Cottage Park Rd, White Bear Lake, MN 55110 |

**PROPOSED ASSESSMENT ROLL
STREET IMPROVEMENTS**

BIRCH LAKE BOULEVARD SOUTH (OTTER LAKE ROAD - END CUL-DE-SAC)

**CITY OF WHITE BEAR LAKE
2018 STREET RECONSTRUCTION PROJECT
CITY PROJECT NO. 18-06**

| | |
|----------|-----------|
| CREATED: | 9/13/2017 |
| UPDATED: | 8/23/2018 |

County Data Current 8/2/18

ASSESSMENT CODE 93201806

| | PIN | NOTE * | PROPERTY ADDRESS | STREET ASSESSMENT CALCULATIONS | | | LOT AREA | STORM SEWER ASSESSMENT CALCULATIONS | | | SANITARY SEWER WYE ASSESSMENT | TOTAL ASSESSMENT | |
|----|--------------|---------|------------------------|--------------------------------|--------------------|-------------------|-----------|-------------------------------------|---------------------------------|------------------|-------------------------------|------------------|----|
| | | | | FRONT FOOTAGE | ASSESSABLE FOOTAGE | STREET ASSESSMENT | | ASSESSABLE AREA | PREVIOUS STORM SEWER ASSESSMENT | STORM ASSESSMENT | | | |
| 1 | 153022340009 | 3, 21 | 1455 Birch Lake Blvd S | 385.00 | 100.00 | \$3,819.00 | 28,748.93 | 14,374.47 | \$0.00 | \$1,724.94 | \$0.00 | \$5,543.94 | 1 |
| 2 | 153022340010 | 10 | 1437 Birch Lake Blvd S | 100.00 | 80.00 | \$3,055.20 | 21,889.92 | 10,944.96 | \$0.00 | \$1,313.40 | \$0.00 | \$4,368.60 | 2 |
| 3 | 153022340011 | 10, 21 | 1425 Birch Lake Blvd S | 100.00 | 50.00 | \$1,909.50 | 25,000.00 | 15,000.00 | \$1,175.00 | \$0.00 | \$0.00 | \$1,909.50 | 3 |
| 4 | 153022340014 | | 1512 Birch Lake Blvd S | 90.71 | 90.71 | \$3,983.98 | 24,926.43 | 21,498.43 | \$0.00 | \$2,579.81 | \$0.00 | \$6,563.79 | 4 |
| 5 | 153022340030 | 3 | 1474 Birch Lake Blvd S | 116.00 | 100.00 | \$4,392.00 | 16,790.08 | 13,448.08 | \$0.00 | \$1,613.77 | \$0.00 | \$6,005.77 | 5 |
| 6 | 153022340031 | | 1494 Birch Lake Blvd S | 90.00 | 90.00 | \$3,952.80 | 17,781.59 | 15,565.59 | \$0.00 | \$1,867.87 | \$0.00 | \$5,820.67 | 6 |
| 7 | 153022340032 | | 1484 Birch Lake Blvd S | 90.00 | 90.00 | \$3,952.80 | 15,330.06 | 12,889.06 | \$0.00 | \$1,546.69 | \$1,000.00 | \$6,499.49 | 7 |
| 8 | 153022340033 | | 1504 Birch Lake Blvd S | 90.07 | 90.07 | \$3,955.87 | 21,003.53 | 17,970.53 | \$0.00 | \$2,156.46 | \$0.00 | \$6,112.34 | 8 |
| 9 | 153022340036 | 6,14,21 | 1447 Highway 96 | 419.15 | 138.32 | \$8,430.57 | 47,035.00 | 47,035.00 | \$10,843.05 | \$0.00 | \$0.00 | \$8,430.57 | 9 |
| 10 | 153022340039 | 3, 21 | 1520 Birch Lake Blvd S | 171.11 | 100.00 | \$4,392.00 | 26,739.81 | 19,704.81 | \$0.00 | \$2,364.58 | \$0.00 | \$6,756.58 | 10 |
| 11 | 153022340040 | 1,5, 21 | 1528 Birch Lake Blvd S | 486.36 | 80.00 | \$3,513.60 | 32,157.43 | 22,228.43 | \$0.00 | \$2,667.41 | \$0.00 | \$6,181.01 | 11 |
| | | | | | | \$45,357.33 | | | | \$17,834.92 | \$1,000.00 | \$64,192.25 | |

| | | |
|----|---|-------------------|
| | Residential street assessment | \$ 38.19 |
| | Residential street assessment, with Lake Side Property | \$ 43.92 |
| 1 | Corner lot | |
| 2 | Bound by streets on 2, 3 or all sides | |
| 3 | Interior lot 100 ft maximum | \$ 3,819.00 |
| 4 | Maximum residential corner lot assessment | \$ 5,384.84 |
| 5 | 1/2 maximum residential corner lot assessment | \$ 2,692.42 |
| 6 | Commercial lot per front foot assessment | \$ 60.95 |
| 7 | Apartment/Townhome per foot assessment | \$ 50.22 |
| 8 | Lot splits in future to be assessed at future rate per front foot | |
| 9 | Lot split in future will be assessed at future rate per sq ft | |
| 10 | Cul de sac lot | |
| 11 | Residential irregular interior lot | |
| 12 | Lot has been assessed maximum storm sewer rate | |
| 13 | Residential storm sewer rate | \$0.12 |
| 14 | Commercial storm sewer rate | \$0.24 |
| 15 | Park & public storm sewer rate | \$0.06 |
| 16 | Sanitary sewer service repair | varies on repairs |
| 17 | Assessment in lieu of charges | |
| 18 | Residential Street Mill & Overlay Rate | |

| | | |
|----|---|--|
| 19 | Apartment/Town Home Mill & Overlay Rate | |
| 20 | Commercial Mill and Overlay Rate | |
| 21 | Appraiser's Opinion | |

ASSESSMENT PERIOD - 15 YEARS FOR RESIDENTIAL - 20 YEARS FOR APARTMENTS AND COMMERCIAL
INTEREST RATE (2018) - **5.25%**

RAMSEY COUNTY ADMINISTRATIVE FEE (\$2.50 PER YEAR FOR 15 YEARS = \$37.50)

RAMSEY COUNTY ADMINISTRATIVE FEE (\$2.50 PER YEAR FOR 20 YEARS = \$50.00)

NON-RESIDENT PROPERTY
ADDRESS



City of White Bear Lake
City Engineer's Office

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Mark Burch, Public Works Director/City Engineer

Date: August 17, 2018

Subject: **Ordering Public Hearing on Proposed Special Assessments for Public Improvements on the 2018 Mill & Overlay Project, City Project No. 18-13**

SUMMARY

The public improvements in the 2018 Mill and Overlay Project are complete.

The Engineering Department is reviewing the project costs and preparing final assessment rolls for City Council consideration.

The attached resolution, if adopted, will schedule a public hearing on the final assessment rolls for 11th Street, Sumac Circle, Sumac Ridge, Manitou Drive, Manitou Lane and Trail Reconstruction for September 25, 2018. The Engineering Department will ensure that all property owners included in these projects are properly notified of the September 25th public hearing.

RECOMMENDED COUNCIL ACTION

Our recommendation is that the City Council adopt the resolution ordering the public hearing.

ATTACHMENTS

Resolution
Proposed Assessment Rolls

RESOLUTION NO.:

**RESOLUTION DECLARING COSTS TO BE ASSESSED AND
ORDERING PREPARATION OF PROPOSED ASSESSMENT ROLL AND
SETTING HEARING ON A PROPOSED ASSESSMENT ROLL FOR
THE 2018 MILL AND OVERLAY PROJECT
CITY PROJECT NO. 18-13**

WHEREAS, a contract has been let and final costs are being determined for the 2018 Mill and Overlay Project, and the contract price for the 2018 Mill and Overlay Project is \$205,048.43 and the expenses incurred in the making of such improvement amount to \$36,908.72, so that the total cost of the improvements will be \$241,957.15; and

WHEREAS, upon completion of the proposed assessment roll, the City Council desires to hold a public hearing on the proposed assessments.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of White Bear Lake, Minnesota that,

1. The portion of the cost of such improvement to be paid by the City is estimated to be \$119,457.59, the portion of the cost to be assessed against benefited property owners on 11th Street, Sumac Circle, Sumac Ridge, Manitou Drive and Manitou Lane is declared to be \$122,499.56.
2. Assessments shall be payable in annual installments extending over a period of ten (10) years for residential properties and fifteen (15) years for apartments and commercial properties, the first of the installments to be payable with the 2019 Property Taxes, and shall bear interest at the rate of five and a quarter percent (5.25%) per annum from the date of the adoption of the final assessment resolution. To each subsequent installment when amount due shall be added interest for one year on all unpaid installments.
3. The owner of any property so assessed may, at any time prior to certification of the assessment to the County Auditor, pay the whole or a portion of the assessment on such property, to the City of White Bear Lake, and no interest shall be charged if the entire assessment is paid within thirty (30) days from the adoption of the assessment. They may at anytime thereafter, be payable to the Ramsey County Auditor, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year.
4. The City Clerk, with the assistance of the City Engineer, shall forthwith calculate the proper amount to be specially assessed for such improvement against every

assessable lot, piece or parcel of land within the district affected, without regard to cash valuation, as provided by law, and the City Engineer shall file a copy of such proposed assessment in their office for public inspection.

5. The Clerk shall, upon completion of such proposed assessment, notify the Council thereof.
6. A hearing shall be held on Tuesday, September 25, 2018, in the City Hall at 7:00 p.m. to pass upon such proposed assessment and at such time and place all persons owning property affected by such improvement will be given an opportunity to be heard with reference to such assessment.
7. The City Engineer is hereby directed to cause a notice of the hearing on the proposed assessment to be published once in the official newspaper at least two weeks prior to the hearing and the City Engineer shall state in the notice the total cost of the improvements. The City Engineer shall also cause mailed notice to be given to the owner of each parcel described in the assessment roll as not less than two weeks prior to the hearings.

The foregoing resolution offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk

**PROPOSED ASSESSMENT ROLL
STREET IMPROVEMENTS
CITY PROJECT NO. 18-13**

**CITY OF WHITE BEAR LAKE
2018 Mill & Overlay Project
CITY PROJECT NO. 18-13**

| | |
|----------|------------|
| CREATED: | 11/15/2017 |
| UPDATED: | 8/23/2018 |

County Data Current 8/2/18

Manitou Drive, Manitou Lane, Sumac Circle, Sumac Ridge, & 11th Street

ASSESSMENT CODE 93201813

| STREET ASSESSMENT CALCULATIONS | | | | | | | | | | | | STORM SEWER ASSESSMENT CALCULATIONS | |
|--------------------------------|--------------|--------|------------------|---------------|--------------------|-------------------|----------|-----------------|---------------------------------|------------------|------------------|-------------------------------------|--|
| | PIN | NO * | PROPERTY ADDRESS | FRONT FOOTAGE | ASSESSABLE FOOTAGE | STREET ASSESSMENT | LOT AREA | ASSESSABLE AREA | PREVIOUS STORM SEWER ASSESSMENT | STORM ASSESSMENT | TOTAL ASSESSMENT | | |
| 1 | 143022110061 | 1, 20 | 2125 11th St | 231.56 | 77.89 | \$1,626.34 | | | | | \$1,626.34 | 1 | |
| 2 | 143022110062 | 20 | 2135 11th St | 80.00 | 80.00 | \$1,670.40 | | | | | \$1,670.40 | 2 | |
| 3 | 143022110063 | 10, 20 | 2145 11th St | 90.72 | 80.00 | \$1,670.40 | | | | | \$1,670.40 | 3 | |
| 4 | 143022110064 | 10, 20 | 2155 11th St | 72.31 | 80.00 | \$1,670.40 | | | | | \$1,670.40 | 4 | |
| 5 | 143022110065 | 10, 20 | 2165 11th St | 40.00 | 80.00 | \$1,670.40 | | | | | \$1,670.40 | 5 | |
| 6 | 143022110066 | 10, 20 | 2160 11th St | 55.75 | 80.00 | \$1,670.40 | | | | | \$1,670.40 | 6 | |
| 7 | 143022110067 | 10, 20 | 2150 11th St | 57.00 | 80.00 | \$1,670.40 | | | | | \$1,670.40 | 7 | |
| 8 | 143022110068 | 10, 20 | 2140 11th St | 90.48 | 80.00 | \$1,670.40 | | | | | \$1,670.40 | 8 | |
| 9 | 143022110069 | 20 | 2130 11th St | 80.00 | 80.00 | \$1,670.40 | | | | | \$1,670.40 | 9 | |
| 10 | 143022110070 | 1, 20 | 2120 11th St | 190.00 | 67.50 | \$1,409.40 | | | | | \$1,409.40 | 10 | |
| 11 | 363022430078 | 18 | 2507 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 11 | |
| 12 | 363022430079 | 18 | 2505 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 12 | |
| 13 | 363022430080 | 18 | 2503 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 13 | |
| 14 | 363022430081 | 18 | 2501 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 14 | |
| 15 | 363022430082 | 18 | 2517 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 15 | |
| 16 | 363022430083 | 18 | 2515 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 16 | |
| 17 | 363022430084 | 18 | 2513 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 17 | |
| 18 | 363022430085 | 18 | 2511 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 18 | |
| 19 | 363022430086 | 18 | 2527 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 19 | |
| 20 | 363022430087 | 18 | 2525 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 20 | |
| 21 | 363022430088 | 18 | 2523 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 21 | |
| 22 | 363022430089 | 18 | 2521 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 22 | |
| 23 | 363022430090 | 18 | 0 Sumac Rdg | 0.00 | 0.00 | \$0.00 | | | | | \$0.00 | 23 | |
| 24 | 363022430097 | 18 | 2537 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 24 | |
| 25 | 363022430098 | 18 | 2535 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 25 | |
| 26 | 363022430099 | 18 | 2533 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 26 | |
| 27 | 363022430100 | 18 | 2531 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 27 | |
| 28 | 363022430101 | 18 | 2545 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 28 | |
| 29 | 363022430102 | 18 | 2543 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 29 | |
| 30 | 363022430103 | 18 | 2541 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 30 | |
| 31 | 363022430104 | 18 | 2539 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 31 | |
| 32 | 363022430105 | 18 | 2553 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 32 | |
| 33 | 363022430106 | 18 | 2551 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 33 | |
| 34 | 363022430107 | 18 | 2549 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 34 | |
| 35 | 363022430108 | 18 | 2547 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 35 | |

**PROPOSED ASSESSMENT ROLL
STREET IMPROVEMENTS
CITY PROJECT NO. 18-13**

**CITY OF WHITE BEAR LAKE
2018 Mill & Overlay Project
CITY PROJECT NO. 18-13**

| | |
|----------|------------|
| CREATED: | 11/15/2017 |
| UPDATED: | 8/23/2018 |

County Data Current 8/2/18

Manitou Drive, Manitou Lane, Sumac Circle, Sumac Ridge, & 11th Street

ASSESSMENT CODE 93201813

STREET ASSESSMENT
CALCULATIONS

STORM SEWER
ASSESSMENT
CALCULATIONS

| | PIN | NO * | PROPERTY ADDRESS | FRONT FOOTAGE | ASSESSABLE FOOTAGE | STREET ASSESSMENT | LOT AREA | ASSESSABLE AREA | PREVIOUS STORM SEWER ASSESSMENT | STORM ASSESSMENT | TOTAL ASSESSMENT | |
|----|--------------|------|------------------|---------------|--------------------|-------------------|----------|-----------------|---------------------------------|------------------|------------------|----|
| 36 | 363022430109 | 18 | 2561 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 36 |
| 37 | 363022430110 | 18 | 2559 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 37 |
| 38 | 363022430111 | 18 | 2557 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 38 |
| 39 | 363022430112 | 18 | 2555 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 39 |
| 40 | 363022430113 | 18 | 2569 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 40 |
| 41 | 363022430114 | 18 | 2567 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 41 |
| 42 | 363022430115 | 18 | 2565 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 42 |
| 43 | 363022430116 | 18 | 2563 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 43 |
| 44 | 363022430117 | 18 | 2577 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 44 |
| 45 | 363022430118 | 18 | 2575 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 45 |
| 46 | 363022430119 | 18 | 2573 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 46 |
| 47 | 363022430120 | 18 | 2571 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 47 |
| 48 | 363022430121 | 18 | 0 Manitou Cir | 0.00 | 0.00 | \$0.00 | | | | | \$0.00 | 48 |
| 49 | 363022430122 | 18 | 2538 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 49 |
| 50 | 363022430123 | 18 | 2536 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 50 |
| 51 | 363022430124 | 18 | 2532 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 51 |
| 52 | 363022430125 | 18 | 2530 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 52 |
| 53 | 363022430126 | 18 | 2548 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 53 |
| 54 | 363022430127 | 18 | 2546 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 54 |
| 55 | 363022430128 | 18 | 2542 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 55 |
| 56 | 363022430129 | 18 | 2540 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 56 |
| 57 | 363022430130 | 18 | 2558 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 57 |
| 58 | 363022430131 | 18 | 2556 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 58 |
| 59 | 363022430132 | 18 | 2552 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 59 |
| 60 | 363022430133 | 18 | 2550 Sumac Cir | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 60 |
| 61 | 363022430134 | 18 | 0 Sumac Rdg | 0.00 | 0.00 | \$0.00 | | | | | \$0.00 | 61 |
| 62 | 363022430136 | 18 | 2518 Sumac Rdg | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 62 |
| 63 | 363022430137 | 18 | 3193 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 63 |
| 64 | 363022430138 | 18 | 3195 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 64 |
| 65 | 363022430139 | 18 | 2516 Sumac Rdg | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 65 |
| 66 | 363022430140 | 18 | 2512 Sumac Rdg | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 66 |
| 67 | 363022430141 | 18 | 3197 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 67 |
| 68 | 363022430142 | 18 | 3199 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 68 |
| 69 | 363022430143 | 18 | 2510 Sumac Rdg | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 69 |
| 70 | 363022430144 | 18 | 3185 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 70 |

**PROPOSED ASSESSMENT ROLL
STREET IMPROVEMENTS
CITY PROJECT NO. 18-13**

**CITY OF WHITE BEAR LAKE
2018 Mill & Overlay Project
CITY PROJECT NO. 18-13**

| | |
|----------|------------|
| CREATED: | 11/15/2017 |
| UPDATED: | 8/23/2018 |

County Data Current 8/2/18

Manitou Drive, Manitou Lane, Sumac Circle, Sumac Ridge, & 11th Street

ASSESSMENT CODE 93201813

| | | | | | | | | | | | | STREET ASSESSMENT CALCULATIONS | | | STORM SEWER ASSESSMENT CALCULATIONS | | |
|-----|--------------|------|---------------------------|---------------|--------------------|------------|----------|-----------------|------------|------------|------------------|--------------------------------|--|--|-------------------------------------|--|--|
| | | | | | | | | | | | | STREET ASSESSMENT | | | PREVIOUS STORM SEWER ASSESSMENT | | |
| | PIN | NO * | PROPERTY ADDRESS | FRONT FOOTAGE | ASSESSABLE FOOTAGE | ASSESSMENT | LOT AREA | ASSESSABLE AREA | ASSESSMENT | ASSESSMENT | TOTAL ASSESSMENT | | | | | | |
| 71 | 363022430145 | 18 | 3177 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 71 | | | | | |
| 72 | 363022430146 | 18 | 3179 Manitou Dr, Unit 269 | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 72 | | | | | |
| 73 | 363022430147 | 18 | 3187 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 73 | | | | | |
| 74 | 363022430148 | 18 | 3189 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 74 | | | | | |
| 75 | 363022430149 | 18 | 3181 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 75 | | | | | |
| 76 | 363022430150 | 18 | 3183 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 76 | | | | | |
| 77 | 363022430151 | 18 | 3191 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 77 | | | | | |
| 78 | 363022430153 | 18 | 3169 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 78 | | | | | |
| 79 | 363022430154 | 18 | 3161 Manitou Dr Unit 2 | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 79 | | | | | |
| 80 | 363022430155 | 18 | 3163 Manitou Dr Unit 3 | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 80 | | | | | |
| 81 | 363022430156 | 18 | 3171 Manitou Dr Unit 4 | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 81 | | | | | |
| 82 | 363022430157 | 18 | 3173 Manitou Dr Unit 5 | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 82 | | | | | |
| 83 | 363022430158 | 18 | 3165 Manitou Dr Unit 6 | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 83 | | | | | |
| 84 | 363022430159 | 18 | 3167 Manitou Dr Unit 7 | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 84 | | | | | |
| 85 | 363022430160 | 18 | 3175 Manitou Dr Unit 8 | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 85 | | | | | |
| 86 | 363022430161 | 18 | 3100 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 86 | | | | | |
| 87 | 363022430162 | 18 | 3102 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 87 | | | | | |
| 88 | 363022430163 | 18 | 3106 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 88 | | | | | |
| 89 | 363022430164 | 18 | 3108 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 89 | | | | | |
| 90 | 363022430169 | 18 | 3120 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 90 | | | | | |
| 91 | 363022430170 | 18 | 3122 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 91 | | | | | |
| 92 | 363022430171 | 18 | 3126 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 92 | | | | | |
| 93 | 363022430172 | 18 | 3128 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 93 | | | | | |
| 94 | 363022430173 | 18 | 3130 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 94 | | | | | |
| 95 | 363022430174 | 18 | 3132 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 95 | | | | | |
| 96 | 363022430175 | 18 | 2536 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 96 | | | | | |
| 97 | 363022430176 | 18 | 2538 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 97 | | | | | |
| 98 | 363022430177 | 18 | 2542 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 98 | | | | | |
| 99 | 363022430178 | 18 | 2540 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 99 | | | | | |
| 100 | 363022430179 | 18 | 2546 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 100 | | | | | |
| 101 | 363022430180 | 18 | 2548 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 101 | | | | | |
| 102 | 363022430185 | 18 | 2570 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 102 | | | | | |
| 103 | 363022430186 | 18 | 2572 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 103 | | | | | |
| 104 | 363022430187 | 18 | 2548 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 104 | | | | | |
| 105 | 363022430188 | 18 | 2546 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 105 | | | | | |

**PROPOSED ASSESSMENT ROLL
STREET IMPROVEMENTS
CITY PROJECT NO. 18-13**

**CITY OF WHITE BEAR LAKE
2018 Mill & Overlay Project
CITY PROJECT NO. 18-13**

| | |
|----------|------------|
| CREATED: | 11/15/2017 |
| UPDATED: | 8/23/2018 |

County Data Current 8/2/18

Manitou Drive, Manitou Lane, Sumac Circle, Sumac Ridge, & 11th Street

ASSESSMENT CODE 93201813

STREET ASSESSMENT
CALCULATIONS

STORM SEWER
ASSESSMENT
CALCULATIONS

| | PIN | NO * | PROPERTY ADDRESS | FRONT FOOTAGE | ASSESSABLE FOOTAGE | STREET ASSESSMENT | LOT AREA | ASSESSABLE AREA | PREVIOUS STORM SEWER ASSESSMENT | STORM ASSESSMENT | TOTAL ASSESSMENT | |
|-----|--------------|------|------------------|---------------|--------------------|-------------------|----------|-----------------|---------------------------------|------------------|------------------|-----|
| 106 | 363022430189 | 18 | 2550 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 106 |
| 107 | 363022430190 | 18 | 2552 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 107 |
| 108 | 363022430191 | 18 | 2558 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 108 |
| 109 | 363022430192 | 18 | 2556 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 109 |
| 110 | 363022430193 | 18 | 2570 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 110 |
| 111 | 363022430194 | 18 | 2572 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 111 |
| 112 | 363022430195 | 18 | 2578 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 112 |
| 113 | 363022430196 | 18 | 2576 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 113 |
| 114 | 363022430197 | 18 | 2568 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 114 |
| 115 | 363022430198 | 18 | 2566 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 115 |
| 116 | 363022430199 | 18 | 2560 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 116 |
| 117 | 363022430200 | 18 | 2562 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 117 |
| 118 | 363022430201 | 18 | 0 Manitou Ln | 0.00 | 0.00 | \$0.00 | | | | | \$0.00 | 118 |
| 119 | 363022430203 | 18 | 3153 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 119 |
| 120 | 363022430204 | 18 | 3145 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 120 |
| 121 | 363022430205 | 18 | 3147 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 121 |
| 122 | 363022430206 | 18 | 3155 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 122 |
| 123 | 363022430207 | 18 | 3157 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 123 |
| 124 | 363022430208 | 18 | 3149 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 124 |
| 125 | 363022430209 | 18 | 3151 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 125 |
| 126 | 363022430210 | 18 | 3159 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 126 |
| 127 | 363022430211 | 18 | 3137 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 127 |
| 128 | 363022430212 | 18 | 3129 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 128 |
| 129 | 363022430213 | 18 | 3131 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 129 |
| 130 | 363022430214 | 18 | 3139 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 130 |
| 131 | 363022430215 | 18 | 3141 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 131 |
| 132 | 363022430216 | 18 | 3133 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 132 |
| 133 | 363022430217 | 18 | 3135 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 133 |
| 134 | 363022430218 | 18 | 3143 Manitou Dr | 1264.58 | 31.61 | \$553.57 | | | | | \$553.57 | 134 |
| 135 | 363022430219 | 18 | 3118 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 135 |
| 136 | 363022430220 | 18 | 3110 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 136 |
| 137 | 363022430221 | 18 | 3112 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 137 |
| 138 | 363022430222 | 18 | 3116 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 138 |
| 139 | 363022430225 | 18 | 3148 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 139 |
| 140 | 363022430226 | 18 | 3142 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 140 |

**PROPOSED ASSESSMENT ROLL
STREET IMPROVEMENTS
CITY PROJECT NO. 18-13**

**CITY OF WHITE BEAR LAKE
2018 Mill & Overlay Project
CITY PROJECT NO. 18-13**

| | |
|----------|------------|
| CREATED: | 11/15/2017 |
| UPDATED: | 8/23/2018 |

County Data Current 8/2/18

Manitou Drive, Manitou Lane, Sumac Circle, Sumac Ridge, & 11th Street

ASSESSMENT CODE 93201813

| | | | | | | | | | | | | STREET ASSESSMENT CALCULATIONS | | | STORM SEWER ASSESSMENT CALCULATIONS | | |
|-----|--------------|------|------------------|---------------|--------------------|-------------------|----------|-----------------|---------------------------------|------------------|------------------|--------------------------------|--|--|-------------------------------------|--|--|
| | | | | | | | | | | | | STREET ASSESSMENT | | | PREVIOUS STORM SEWER ASSESSMENT | | |
| | PIN | NO * | PROPERTY ADDRESS | FRONT FOOTAGE | ASSESSABLE FOOTAGE | STREET ASSESSMENT | LOT AREA | ASSESSABLE AREA | PREVIOUS STORM SEWER ASSESSMENT | STORM ASSESSMENT | TOTAL ASSESSMENT | | | | | | |
| 141 | 363022430227 | 18 | 2527 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 141 | | | | | |
| 142 | 363022430228 | 18 | 2529 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 142 | | | | | |
| 143 | 363022430229 | 18 | 2533 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 143 | | | | | |
| 144 | 363022430230 | 18 | 2531 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 144 | | | | | |
| 145 | 363022430231 | 18 | 2537 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 145 | | | | | |
| 146 | 363022430232 | 18 | 2539 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 146 | | | | | |
| 147 | 363022430233 | 18 | 2543 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 147 | | | | | |
| 148 | 363022430234 | 18 | 2541 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 148 | | | | | |
| 149 | 363022430235 | 18 | 2547 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 149 | | | | | |
| 150 | 363022430236 | 18 | 2549 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 150 | | | | | |
| 151 | 363022430237 | 18 | 2551 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 151 | | | | | |
| 152 | 363022430238 | 18 | 2557 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 152 | | | | | |
| 153 | 363022430239 | 18 | 2542 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 153 | | | | | |
| 154 | 363022430240 | 18 | 2540 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 154 | | | | | |
| 155 | 363022430241 | 18 | 2536 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 155 | | | | | |
| 156 | 363022430242 | 18 | 2538 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 156 | | | | | |
| 157 | 363022430243 | 18 | 2532 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 157 | | | | | |
| 158 | 363022430244 | 18 | 2530 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 158 | | | | | |
| 159 | 363022430245 | 18 | 2526 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 159 | | | | | |
| 160 | 363022430246 | 18 | 2528 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 160 | | | | | |
| 161 | 363022430247 | 18 | 3198 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 161 | | | | | |
| 162 | 363022430248 | 18 | 3196 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 162 | | | | | |
| 163 | 363022430249 | 18 | 2522 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 163 | | | | | |
| 164 | 363022430250 | 18 | 2520 Sumac Rdg | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 164 | | | | | |
| 165 | 363022430251 | 18 | 3180 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 165 | | | | | |
| 166 | 363022430252 | 18 | 3182 Manitou Dr | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 166 | | | | | |
| 167 | 363022430253 | 18 | 0 Manitou Dr | 0.00 | 0.00 | \$0.00 | | | | | \$0.00 | 167 | | | | | |
| 168 | 363022430255 | 18 | 2552 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 168 | | | | | |
| 169 | 363022430256 | 18 | 2550 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 169 | | | | | |
| 170 | 363022430257 | 18 | 2556 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 170 | | | | | |
| 171 | 363022430258 | 18 | 2558 Manitou Ln | 4794.85 | 41.33 | \$723.77 | | | | | \$723.77 | 171 | | | | | |

\$122,499.56

**PROPOSED ASSESSMENT ROLL
STREET IMPROVEMENTS
CITY PROJECT NO. 18-13**

**CITY OF WHITE BEAR LAKE
2018 Mill & Overlay Project
CITY PROJECT NO. 18-13**

| | |
|----------|------------|
| CREATED: | 11/15/2017 |
| UPDATED: | 8/23/2018 |

County Data Current 8/2/18

ASSESSMENT CODE 93201813

Manitou Drive, Manitou Lane, Sumac Circle, Sumac Ridge, & 11th Street

| PIN | NO * | PROPERTY ADDRESS | STREET ASSESSMENT CALCULATIONS | | STREET ASSESSMENT | LOT AREA | STORM SEWER ASSESSMENT CALCULATIONS | | STORM ASSESSMENT | TOTAL ASSESSMENT |
|-----|------|---|--------------------------------|--------------------|-------------------|----------|-------------------------------------|---------------------------------|------------------|------------------|
| | | | FRONT FOOTAGE | ASSESSABLE FOOTAGE | | | ASSESSABLE AREA | PREVIOUS STORM SEWER ASSESSMENT | | |
| | | Residential street assessment | | | | | | | | |
| | 1 | Corner lot | | | | | | | | |
| | 2 | Bound by streets on 3 or all sides | | | | | | | | |
| | 3 | Interior lot 100 ft maximum | | | | | | | | |
| | 4 | Maximum residential corner lot assessment | | | | | | | | |
| | 5 | 1/2 maximum residential corner lot assessment | | | | | | | | |
| | 6 | Commercial lot per front foot assessment | | | | | | | | |
| | 7 | Apartment per foot assessment | | | | | | | | |
| | 8 | Lot splits in future to be assessed at future rate per front foot | | | | | | | | |
| | 9 | Lot split in future will be assessed at future rate per sq ft | | | | | | | | |
| | 10 | Cul de sac lot | | | | | | | | |
| | 11 | Residential irregular interior lot | | | | | | | | |
| | 12 | Lot has been assessed maximum storm sewer rate | | | | | | | | |
| | 13 | Residential storm sewer rate | | | | | | | | |
| | 14 | Commercial storm sewer rate | | | | | | | | |
| | 15 | Park & public storm sewer rate | | | | | | | | |
| | 15a | Sanitary sewer service repair | | | varies on repairs | | | | | |
| | 16 | Assessment in lieu of charges | | | | | | | | |
| | 17 | Residential Street Mill & Overlay Rate | | | | | | | | \$13.39 |
| | 18 | Apartment/Townhome Mill & Overlay Rate | | | | | | | | \$17.51 |
| | 19 | Commercial Mill and Overlay Rate | | | | | | | | \$21.32 |
| | 20 | Residential Partial Reconstruction Rate | | | | | | | | \$20.88 |
| | 21 | Apartment Partial Reconstruction Rate | | | | | | | | \$27.14 |
| | 22 | Commercial Partial Reconstruction Rate | | | | | | | | \$33.38 |

ASSESSMENT PERIOD - 10 YEARS FOR RESIDENTIAL & TOWNHOMES 15 YEARS FOR APARTMENTS AND COMMERCIAL

INTEREST RATE - 5.25%

RAMSEY COUNTY ADMINISTRATIVE FEE (\$2.50 PER YEAR FOR 10 YEARS = \$25.00)

RAMSEY COUNTY ADMINISTRATIVE FEE (\$2.50 PER YEAR FOR 15 YEARS = \$37.50)



City of White Bear Lake
City Engineer's Office

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Mark Burch, Public Works Director/City Engineer

Date: August 23, 2018

Subject: **Ordering Public Hearing on Proposed Special Assessments for Public Improvements on the Centerville Road Improvement Project, City Project No. 18-13**

SUMMARY

The public improvements in the Centerville Road Improvement Project are underway.

The project includes roadway and median modifications on Centerville Road and installation of a new traffic control signal at the intersection where Cub Foods and the new developments on the east intersect Centerville Road. The project is a cooperative effort between the City, County, Township and the developer and final funding contributions are still being determined. In order to ensure that the project would be completed in 2018, the developer has deposited the necessary funds with the City to pay the construction costs with the understanding that the City, County, and Township would provide financial support through assessments to benefiting properties (City & Township) and a Cooperative Agreement with the County. Since final project costs are not yet determined, the final contributions from the agencies are yet to be determined.

In order to keep the project progressing and ensure that the special assessments to benefiting properties in the City are accomplished in 2018, which will avoid increased interest costs, we are recommending that the City Council order a public hearing on the proposed assessments to be held on September 25, 2018. The preliminary assessment roll for this project is based upon the benefit analysis prepared by the City's appraisal consultant and is attached to this memorandum. Prior to the public hearing staff will review the proposed assessments with our appraiser.

The resolution, if adopted, will schedule a public hearing on the final assessment rolls for Centerville Road Improvement Project for September 25, 2018. The Engineering Department will ensure that all property owners included in these projects are properly notified of the September 25th public hearing.

RECOMMENDED COUNCIL ACTION

Our recommendation is that the Council adopt the resolution ordering the public hearing.

ATTACHMENTS

Resolution
Proposed Assessment Roll

RESOLUTION NO.:

**RESOLUTION DECLARING COSTS TO BE ASSESSED AND
ORDERING PREPARATION OF PROPOSED ASSESSMENT ROLL AND
SETTING HEARING ON A PROPOSED ASSESSMENT ROLL FOR
THE CENTERVILLE ROAD IMPROVEMENT PROJECT
CITY PROJECT NO. 18-16**

WHEREAS, the City, White Bear Township, Ramsey County and developer have agreed to undertake certain improvements to Centerville Road including roadway, median and signal construction: and

WHEREAS, a contract has been let and final costs are being determined for the Centerville Road Improvement Project; and

WHEREAS, an assessment roll has been prepared based upon the benefits received by property owners in the City; and

WHEREAS, the City Council desires to hold a public hearing on the proposed assessments.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of White Bear Lake, Minnesota that,

1. The portion of the cost to be assessed against benefited property owners on Centerville Road is declared to be \$392,000.00.
2. Assessments shall be payable in annual installments extending over a period of ten (10) years for residential properties and fifteen (15) years for apartments and commercial properties, the first of the installments to be payable with the 2019 Property Taxes, and shall bear interest at the rate of five and a quarter percent (5.25%) per annum from the date of the adoption of the final assessment resolution. To each subsequent installment when amount due shall be added interest for one year on all unpaid installments.
3. The owner of any property so assessed may, at any time prior to certification of the assessment to the County Auditor, pay the whole or a portion of the assessment on such property, to the City of White Bear Lake, and no interest shall be charged if the entire assessment is paid within thirty (30) days from the adoption of the assessment. They may at anytime thereafter, be payable to the Ramsey County Auditor, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year.

4. The City Clerk, with the assistance of the City Engineer, shall forthwith calculate the proper amount to be specially assessed for such improvement against every assessable lot, piece or parcel of land within the district affected, without regard to cash valuation, as provided by law, and the City Engineer shall file a copy of such proposed assessment in their office for public inspection.
5. The Clerk shall, upon completion of such proposed assessment, notify the Council thereof.
6. A hearing shall be held on Tuesday, September 25, 2018, in the City Hall at 7:00 p.m. to pass upon such proposed assessment and at such time and place all persons owning property affected by such improvement will be given an opportunity to be heard with reference to such assessment.
7. The City Engineer is hereby directed to cause a notice of the hearing on the proposed assessment to be published once in the official newspaper at least two weeks prior to the hearing and the City Engineer shall state in the notice the total cost of the improvements. The City Engineer shall also cause mailed notice to be given to the owner of each parcel described in the assessment roll as not less than two weeks prior to the hearings.

The foregoing resolution offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk

BENEFIT BASED UPON APPRAISAL REPORT

Centerville Road (Highway 96 East to Stoddart Lane)

CITY OF WHITE BEAR LAKE 2018 CENTERVILLE ROAD IMPROVEMENT PROJECT CITY PROJECT NO. 18-16

| | |
|----------|-----------|
| CREATED: | 2/15/2018 |
| UPDATED: | 8/23/2018 |

County Data Current 1/30/18

ASSESSMENT CODE 93201816

| | PIN | NAME | NAME | NOTE * | PROPERTY ADDRESS | FRONT FOOTAGE | LOT AREA | STORM ASSESSMENT | IMPROVEMENT ASSESSMENT | TOTAL ASSESSMENT | |
|---|--------------|--------------------------|---------------------|--------|---------------------|---------------|----------|------------------|------------------------|------------------|---|
| 1 | 163022430017 | White Oak Dev Co Llc | | | 4600 Centerville Rd | 30.00 | 78408 | \$0.00 | \$20,500.00 | \$20,500.00 | 1 |
| 2 | 163022430018 | Jay Chadima | | | 1081 Highway 96 E | 291.00 | 82764 | \$0.00 | \$37,000.00 | \$37,000.00 | 2 |
| 3 | 163022430019 | Eja Trust Ltd | | | 1075 Highway 96 E | 291.00 | 86772 | \$0.00 | \$50,000.00 | \$50,000.00 | 3 |
| 4 | 163022430022 | Moriarty Investments Llc | Co Thomas Moriarty | | 4612 Centerville Rd | 160.00 | 22216 | \$0.00 | \$15,500.00 | \$15,500.00 | 4 |
| 5 | 163022430039 | Ktj 255 Llc | | | 4650 Centerville Rd | 353.59 | 204732 | \$0.00 | \$107,500.00 | \$107,500.00 | 5 |
| 6 | 163022430040 | City Of White Bear Lake | | | 4636 Centerville Rd | 0.00 | 30492 | \$0.00 | \$11,500.00 | \$11,500.00 | 6 |
| 7 | 163022430041 | Division 25 Llc | Welsh Companies Llc | | 0 Centerville Rd | 306.24 | 159865 | \$0.00 | \$150,000.00 | \$150,000.00 | 7 |
| | | | | | | | | \$0.00 | \$392,000.00 | \$392,000.00 | |

| | | | | NON-RESIDENT PROPERTY ADDRESS |
|---|--------------|--------------------------|---------------------|---|
| 1 | 163022430017 | White Oak Dev Co Llc | | 10608 Sanctuary Dr Ne, Mpls MN 55449-5384 |
| 2 | 163022430018 | Jay Chadima | | 2044 County Road E E, White Bear Lake MN 55110-4704 |
| 2 | 163022430018 | Ocb Inc | | Po Box 510044, Key Col Bch FL 33051-0044 |
| 3 | 163022430019 | Eja Trust Ltd | | Po Box 1159, Deerfield IL 60015-6002 |
| 4 | 163022430022 | Moriarty Investments Llc | Co Thomas Moriarty | Po Box 154, Lake Elmo MN 55042-0154 |
| 5 | 163022430039 | Ktj 255 Llc | | 400 Water St Ste 200, Excelsior MN 55331-3001 |
| 6 | 163022430040 | City Of White Bear Lake | | 4701 Highway 61 N, White Bear Lake MN 55110-3227 |
| 7 | 163022430041 | Division 25 Llc | Welsh Companies Llc | 4350 Baker Road Suite 400, Minnetonka MN 55434-8695 |



City of White Bear Lake
City Engineer's Office

MEMORANDUM

To: Ellen Richter, City Manager

From: Mark Burch, Public Works Director/City Engineer

Date: August 14, 2018

Subject: **Final Payment to Pearson Bros., Inc. for Completion of the 2018 Bituminous Seal Coating Project - City Project No. 18-02**

SUMMARY

Pearson Bros., Inc. has completed all work specified in their contract for the 2018 Bituminous Seal Coating Project that included streets in various locations throughout the city. The Engineering Department has inspected the work and recommends that the City Council accept it and authorize final payment to Pearson Bros., Inc. in the amount of \$215,167.91 for a total contract amount of \$215,167.91. The original contract for this project was \$210,555.08 but was revised to \$229,854.84 with Change Order No. 1 to substitute trap rock in lieu of buckshot (approved 5/22/2018). The final contract amount is based upon actual quantities measured in the field.

RECOMMENDED COUNCIL ACTION

Staff recommends the City Council adopt resolution authorizing final payment in the amount of \$215,167.91 for completion of the 2018 Bituminous Seal Coating Project.

ATTACHMENTS

Resolution

RESOLUTION NO.: _____

**RESOLUTION ACCEPTING WORK AND AUTHORIZING FINAL PAYMENT
TO PEARSON BROS., INC. FOR THE 2018 BITUMINOUS SEAL COATING PROJECT
CITY PROJECT NO.: 18-02**

WHEREAS, pursuant to a written contract in the amount of \$229,854.84, signed with the City of White Bear Lake, Pearson Bros., Inc. of Hanover, Minnesota, has satisfactorily completed the 2018 Bituminous Seal Coating Project, in accordance with such contract.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of White Bear Lake, Minnesota that the work completed under said contract is hereby accepted and approved; and

BE IT FURTHER RESOLVED that the City Clerk and Mayor are hereby directed to issue final payment in the amount of \$215,167.91, for a final contract amount of \$215,167.91 for the 2018 Bituminous Seal Coating Project.

The foregoing resolution offered by Council Member _____, and supported by Council Member _____, was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST

Kara Coustry, City Clerk



City of White Bear Lake
Finance Department

MEMORANDUM

TO: Ellen Richter, City Manager
FROM: Don Rambow, Finance Director
DATE: August 23, 2018
SUBJECT: **Employee Insurance**

Background

As an employment benefit, the City arranges a group health/life insurance program for its regular employees and pays a fixed portion of the cost. The City also arranges a voluntary employee group supplemental life, dental, short term and long term disability insurance program, but does not contribute towards the premiums.

The City's Employee Insurance Committee is composed of representatives from the various bargaining groups, as well as the non-bargaining clerical/technical employees, and management-based employees. Each committee member has historically utilized the health insurance program and the Committee makes recommendations concerning the City's choice of insurance plans / coverage.

Health Insurance

The City's Request for Proposals (RFP) for health insurance coverage was distributed to seven vendors with multiple coverage option quotations requested. Six vendors submitted proposals for consideration. The committee eliminated four proposals based upon cost. Two plan options from HealthPartners and Medica were considered further.

A comparison of the H.S.A. open access plans between HealthPartners and Medica indicate the potential monthly difference would be as follows:

| <u>Coverage</u> | <u>HealthPartners</u> | <u>Medica</u> | <u>Monthly Difference</u> |
|---------------------|-----------------------|---------------|---------------------------|
| Single | 561.04 | 552.57 | 8.47 |
| Employee + 1 | 1,233.68 | 1,215.03 | 18.65 |
| Multiple Dependents | 1,568.47 | 1,544.79 | 23.68 |

The City's current H.S.A. plan requires employees to pay the first \$2,500 (single), \$5,000 (E+1 or multiple dependents) in medical costs. The recommended bid proposals establish deductibles as

\$2,700 (single or one individual on E+1 or multiple dependents). This will effectively increase the deductibles \$200 for single coverage and potentially \$400 for E+1 or multiple dependent coverage.

Based upon Medica's lower premiums along with providing open-access to providers (Mayo Clinic), the committee recommended accepting Medica's proposal. The committee recommended changing the H.S.A. plan from a non-embedded \$2,500/\$5,000 deductible plan to an embedded \$2,700/\$5,400 deductible plan.

Health Insurance Premiums

A summary of the current health insurance premiums and the recommended Medica's 2019 proposal are as follows:

| Current Coverage | <u>1,000 Deductible</u> | <u>2,000 Deductible</u> | <u>2,500 H.S.A.</u> |
|---------------------|-------------------------|-------------------------|---------------------|
| Single | 556.25 | 505.33 | 480.30 |
| E+1 | 1,223.14 | 1,111.16 | 1,056.13 |
| Multiple Dependents | 1,555.08 | 1,412.71 | 1,342.73 |

Medica's open access proposal:

| Coverage | <u>1,000 Deductible</u> | <u>2,000 Deductible</u> | <u>2,700 H.S.A.</u> |
|---------------------|-------------------------|-------------------------|---------------------|
| Single | 606.37 | 554.00 | 552.57 |
| Net Increase | 50.12 | 48.67 | 72.27 |
| Percent Increase | 9.01% | 9.63% | 15.05% |
| E+1 | 1,333.34 | 1,218.19 | 1,215.03 |
| Net Increase | 110.20 | 107.03 | 158.90 |
| Percent Increase | 9.01% | 9.63% | 15.05% |
| Multiple Dependents | 1,695.17 | 1,548.77 | 1,544.79 |
| Net Increase | 140.09 | 136.06 | 202.06 |
| Percent Increase | 9.01% | 9.63% | 15.05% |

Historical Impact

A look back over an eight-year period (2011 -2019) reveals that health insurance premiums have remained relative stable. While the 1/1/19 bid is significant when compared to current rates, put into recent historical perspective they are reasonably competitive. The average annual health insurance premium increase over the eight year period is 1.33%. A summary of premium costs over the sample period would be as follows:

| <u>Coverage</u> | <u>1,000 Deductible</u> | <u>2,000 Deductible</u> | <u>2,700 H.S.A.</u> |
|---------------------|-------------------------|-------------------------|---------------------|
| Single | | | |
| December 31, 2019 | 606.37 | 554.00 | 552.57 |
| July 1, 2011 | 591.74 | 494.14 | 471.09 |
| Net Change | 14.63 | 59.86 | 81.48 |
| Percentage Change | 2.47% | 12.11% | 17.30% |
| E+1 | | | |
| December 31, 2018 | 1,333.34 | 1,218.19 | 1,215.03 |
| July 1, 2011 | 1,301.19 | 1,086.55 | 1,035.90 |
| Net Change | 32.15 | 131.64 | 179.13 |
| Percentage Change | 2.47% | 12.11% | 17.30% |
| Multiple Dependents | | | |
| December 31, 2018 | 1,695.17 | 1,548.77 | 1,544.79 |
| July 1, 2011 | 1,654.30 | 1,381.42 | 1,317.03 |
| Net Change | 40.87 | 167.35 | 227.76 |
| Percentage Change | 2.47% | 12.11% | 17.30% |

Voluntary Dental Insurance

The City received five bids related to its dental coverage. HealthPartners offered an alternative plan referred to as "Distinction 3." This plan provides employees with additional coverage if the employee selects a HealthPartners or Park Dental clinic while maintaining the same coverage for employees utilizing other providers. The renewal premiums for Distinction 3 is nearly equal to the current premiums.

Based upon improved coverage and nearly constant premiums, the committee recommends offering the HealthPartners Distinction 3 dental plan.

The following premium rates would be effective January 1, 2019 through December 31, 2019.

| <u>Coverage</u> | <u>Monthly Premium</u> |
|---------------------|------------------------|
| Single | 38.85 |
| E+1 | 77.32 |
| Multiple Dependents | 116.56 |

Life Insurance

The City received three proposals for life insurance renewal. The City's current provider proposal is the only bid that maintains a constant benefit to the employee without an age reduction.

Based upon the bid submitted by Ochs agency through Securian and Madison National that reduced basic life insurance premiums \$0.015 per \$1,000 of coverage along with a three year guaranteed rate structure, the committee is recommending renewal with Securian and Madison National through the Ochs agency.

Voluntary Short-Term Disability (STD) and Long-Term Disability (LTD)

The City received three proposals for short-term and long-term voluntary disability coverage. The three proposals offered minor premium differences between age groups. The committee strongly believes that maintaining consistent coverage with the same provider as the City's life insurance package far exceeded insignificant cost savings. The committee believed that a potential \$0.80 monthly cost savings for a \$2,000 long-term disability benefit for a 40 year old employee would not justify separating the package from the current vendor.

The Committee recommends maintaining short and long term disability with Securian and Madison National through the Ochs Agency.

Summary

Employee insurance benefits contribute significantly to the City's ability to recruit and retain highly qualified and talented public servants.

Medical Insurance - To ensure the City's insurance benefits remain competitive in coverage and costs, a 12-month health insurance contract with Medica is recommended.

Voluntary Dental – accept HealthPartners “distinction 3” plan, which provides increased coverage while maintaining current rates.

Life Insurance – accept Securian and Madison National through the Ochs Agency proposal, which maintains current coverage at lower premium rates and guaranteed for a three-year period.

Voluntary Short and Long-Term Disability – renewal with Securian and Madison National Life, which maintains current coverage and lower long-term disability rates.

Recommended Council Action

It is recommended that the City Council adopt the attached resolution establishing employee insurance benefit option for health, life, dental and disability insurance for the period January 1, 2019 – December 31, 2019.

Attachments

Resolution
Plan Renewal Change Analysis
Article

RESOLUTION NO. _____

**A RESOLUTION ESTABLISHING GROUP HEALTH, LIFE, DISABILITY AND DENTAL INSURANCE
FOR EMPLOYEES OF THE CITY OF WHITE BEAR LAKE**

WHEREAS, City of White Bear Lake employees have benefitted from the option to purchase group insurance through the City; and

WHEREAS, the City has negotiated group insurance rates for employees that are intended to provide reasonable coverage and options for employee consideration;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of White Bear Lake that the following group health insurance will be offered to its employees for the period January 1, 2019 – December 31, 2019.

1. **Health Insurance:** Medica open access monthly premium rates

| Type | Single | E+1 | Multiple Dependents |
|---------------|---------------|------------|----------------------------|
| CMM - \$1,000 | 606.37 | 1,333.34 | 1,695.17 |
| CMM - \$2,000 | 554.00 | 1,218.19 | 1,548.77 |
| HSA - \$2,700 | 552.57 | 1,548.77 | 1,544.79 |

BE IT FURTHER RESOLVED that group life, voluntary short-term, voluntary long-term and voluntary dental insurance is offered to its employees for the period of January 1, 2019 – December 31, 2019 at the following rates:

2. **Life Insurance:** Securian and Madison Life

Rates are per \$1,000 of coverage and age related

| | |
|--------------|--------|
| Basic | \$.085 |
| Basic AD&D | \$.020 |
| Supplemental | |

| Age | Amount |
|-------------------|---------------|
| <35 | \$0.04 |
| 35 - 39 | 0.08 |
| 40 - 44 | 0.10 |
| 45 - 49 | 0.15 |
| 50 - 54 | 0.23 |
| 55 - 59 | 0.43 |
| 60 - 64 | 0.66 |
| 65 - 69 | 1.27 |
| 70+ | 2.06 |
| Supplemental AD&D | 0.03 |

Volunteer Emergency Personnel Life Insurance Maximum Coverage will be as follows:

| <u>Type</u> | <u>Maximum Coverage</u> |
|-------------------------|-------------------------|
| Basic | 50,000 |
| Supplemental - Employee | 300,000 |
| Supplemental – Spouse | 150,000 |
| Supplemental - Child | 10,000 |

3. **Voluntary Dental** – Health Partners – Distinction 3

| | |
|---------------------|--------|
| Single | 38.85 |
| Employee +1 | 77.32 |
| Multiple Dependents | 116.56 |

4. **Voluntary Short Term Disability** – Securian and Madison National

| <u>Age</u> | <u>Amount</u> |
|------------|---------------|
| <29 | \$0.43 |
| 30 - 39 | 0.40 |
| 40 - 44 | 0.37 |
| 45 - 49 | 0.46 |
| 50 - 54 | 0.53 |
| 55 - 59 | 0.65 |
| 60 - 64 | 0.97 |
| 65 - 69 | 1.19 |
| 70+ | 1.60 |

5. **Voluntary Long-Term Disability** – Securian and Madison National

Rates are per \$10 of coverage and age rated.

| <u>Age</u> | <u>Amount</u> |
|------------|---------------|
| <25 | \$0.16 |
| 25 - 29 | 0.22 |
| 30 - 34 | 0.31 |
| 35 - 39 | 0.25 |
| 40 - 44 | 0.38 |
| 45 - 49 | 0.61 |
| 50 - 54 | 0.94 |
| 55+ | 1.17 |

The foregoing resolution, offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk

City of White Bear Lake

2019 RFP Results

Medical Plans

| Current Plans | \$1000 Copay | \$2000 Ded | \$2500 HSA |
|-----------------------------|---------------|---------------|---------------|
| Preventive Care | 100% | 100% | 100% |
| Deductible | Embedded | Embedded | Non-embedded |
| Single | \$1,000 | \$2,000 | \$2,500 |
| Family | \$3,000 | \$3,000 | \$5,000 |
| Coinsurance - Plan Pays | 80% | 80% | 100% |
| Out of Pocket Maximum | | | |
| Single | \$3,000 | \$3,000 | \$2,500 |
| Family | \$6,000 | \$6,000 | \$5,000 |
| Office Visit | \$40 copay | Ded; 80% | Ded; 100% |
| Convenience Care | \$20 copay | Ded; 80% | Ded; 100% |
| Urgent Care | \$40 copay | Ded; 80% | Ded; 100% |
| Emergency Room | Ded; 80% | Ded; 80% | Ded; 100% |
| Hospital Services | Ded; 80% | Ded; 80% | Ded; 100% |
| Prescription Drugs - Retail | 30-day supply | 30-day supply | 30-day supply |
| Generic | \$12 copay | \$14.50 copay | Ded; 100% |
| Preferred Brand | \$35 copay | \$35 copay | Ded; 100% |
| Non-Preferred Brand | \$50 copay | \$50 copay | Ded; 100% |
| Specialty | 20%; \$200 | 20%; \$200 | Ded; 100% |

Comments: In-network only benefits are shown.

Combined Annual Premium

| Carrier Name / Network | Contracts | Plans Quoted | Annual Total |
|--------------------------|-----------|--------------------------------|--------------|
| HealthPartners / Perform | 96 | Current - \$1000/\$2000/\$2500 | \$1,097,227 |

| 2019 RFP Results | Contracts | Plans Quoted | Annual Total | Change |
|---------------------------------|-----------|--------------------------------|--------------|--------|
| HealthPartners / Perform | 96 | \$1000/\$2000/\$2500 | \$1,278,357 | 16.5% |
| HealthPartners / Open Access | 96 | \$1000/\$2000/\$2500 | \$1,304,469 | 18.9% |
| HealthPartners / Perform | 96 | \$1000/\$2000/\$2700 Embedded | \$1,307,248 | 19.1% |
| HealthPartners / Perform / 49rs | 83 13 | \$1000/\$2000/\$2500 move 49rs | \$1,340,681 | 22.2% |
| Move All to 49rs Plan | 96 | 49rs Plan | \$1,589,832 | 44.9% |
| Medica / Open Access | 96 | \$1000/\$2000/\$2500 | \$1,357,424 | 23.7% |
| BCBSMN / Open Access | 96 | \$1000/\$2000/\$2500 | \$1,511,662 | 37.8% |
| BCBSMN / Open Access | 96 | \$1000/\$2000/\$3000 Embedded | \$1,485,302 | 35.4% |
| Allina Health / Aetna | 96 | \$1000/\$2000/\$2500 | \$1,355,412 | 23.5% |
| Allina Health / Aetna | 96 | \$1000/\$2000/\$4000 Embedded | \$1,284,536 | 17.1% |
| PreferredOne / Open Access | 96 | \$1000/\$2000/\$2500 Embedded | \$1,573,545 | 43.4% |
| PreferredOne / No Mayo | 96 | \$1000/\$2000/\$2500 Embedded | \$1,476,845 | 34.6% |

Note: Rates would not change to cover 100% of all employees. PreferredOne would require Health History applications on those that are currently receiving a deferral.



2019 RFP Results - Medical

BAFO

Information by Carrier - HealthPartners

| HealthPartners | \$1000 Copay | \$2000 Ded | \$2500 HSA | \$2700 HSA | \$3000 HSA |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|
| Preventive Care | 100% | 100% | 100% | 100% | 100% |
| Deductible | Embedded | Embedded | Non-embedded | Embedded | Embedded |
| Single | \$1,000 | \$2,000 | \$2,500 | \$2,700 | \$3,000 |
| Family | \$3,000 | \$3,000 | \$5,000 | \$5,400 | \$6,000 |
| Coinsurance - Plan Pays | 80% | 80% | 100% | 100% | 100% |
| Out of Pocket Maximum | | | | | |
| Single | \$3,000 | \$3,000 | \$2,500 | \$2,700 | \$3,000 |
| Family | \$6,000 | \$6,000 | \$5,000 | \$5,400 | \$6,000 |
| Office Visit | \$40 copay | Ded; 80% | Ded; 100% | Ded; 100% | Ded; 100% |
| Convenience Care | \$20 copay | Ded; 80% | Ded; 100% | Ded; 100% | Ded; 100% |
| Urgent Care | \$40 copay | Ded; 80% | Ded; 100% | Ded; 100% | Ded; 100% |
| Emergency Room | Ded; 80% | Ded; 80% | Ded; 100% | Ded; 100% | Ded; 100% |
| Hospital Services | Ded; 80% | Ded; 80% | Ded; 100% | Ded; 100% | Ded; 100% |
| Prescription Drugs - Retail | 30-day supply | 30-day supply | 30-day supply | 30-day supply | 30-day supply |
| Generic | \$12 copay | \$14.50 copay | Ded; 100% | Ded; 100% | Ded; 100% |
| Preferred Brand | \$35 copay | \$35 copay | Ded; 100% | Ded; 100% | Ded; 100% |
| Non-Preferred Brand | \$50 copay | \$50 copay | Ded; 100% | Ded; 100% | Ded; 100% |
| Specialty | 20%; \$200 | 20%; \$200 | Ded; 100% | Ded; 100% | Ded; 100% |

Comments: In-network only benefits are shown, the current network does not include the Mayo Clinic.

| HP - Current / Perform Network | | \$1000 Copay | \$2000 Ded | \$2500 HSA |
|--------------------------------|--------------------|------------------|------------------|------------------|
| Single | 7 6 20 33 | \$556.25 | \$505.33 | \$480.30 |
| Single + 1 | 6 4 9 19 | \$1,223.14 | \$1,111.16 | \$1,056.13 |
| Family | 5 6 18 29 | \$1,555.08 | \$1,412.71 | \$1,342.73 |
| Annual Total | 18 16 47 81 | \$228,096 | \$191,435 | \$519,364 |
| Combined Annual Total | | \$938,894 | | |

| HP - Proposed / Perform | | \$1000 Copay | \$2000 Ded | \$2500 HSA |
|------------------------------|--------------------|--------------------|------------------|------------------|
| Single | 7 6 20 33 | \$636.09 | \$590.79 | \$550.95 |
| Single + 1 | 6 4 9 19 | \$1,398.68 | \$1,299.08 | \$1,211.48 |
| Family | 5 6 18 29 | \$1,778.26 | \$1,651.63 | \$1,540.25 |
| Annual Total | 18 16 47 81 | \$260,832 | \$223,810 | \$595,762 |
| Combined Annual Total | | \$1,080,404 | | 15.1% |

| HP - Perform - All EE's 1 Plan | | \$2700 HSA | \$3000 HSA |
|--------------------------------|-----------|--------------------|--------------------|
| Single | 33 | \$547.59 | \$535.49 |
| Single + 1 | 19 | \$1,204.09 | \$1,177.49 |
| Family | 29 | \$1,530.85 | \$1,497.03 |
| Annual Total | 81 | \$1,024,114 | \$1,001,489 |
| Combined Annual Total | | 9.1% | 6.7% |

Networks

Perform - Does not include Mayo
Open Access - All providers

| HP - Open - All EE's 1 Plan | | \$2700 HSA | \$3000 HSA |
|------------------------------|-----------|--------------------|--------------------|
| Single | 33 | \$561.04 | \$546.42 |
| Single + 1 | 19 | \$1,233.68 | \$1,201.52 |
| Family | 29 | \$1,568.47 | \$1,527.58 |
| Annual Total | 81 | \$1,049,280 | \$1,021,928 |
| Combined Annual Total | | 11.8% | 8.8% |

2019 RFP Results - Medical

BAFO

Scenario 1A – Replace \$2500 Plan with \$2700 Plan

| | \$1000 Copay | \$2000 Ded | \$2700 HSA |
|------------------------------------|---------------|---------------|---------------|
| Preventive Care | 100% | 100% | 100% |
| Deductible | Embedded | Embedded | Embedded |
| Single | \$1,000 | \$2,000 | \$2,700 |
| Family | \$3,000 | \$3,000 | \$5,400 |
| Coinsurance - Plan Pays | 80% | 80% | 100% |
| Out of Pocket Maximum | | | |
| Single | \$3,000 | \$3,000 | \$2,700 |
| Family | \$6,000 | \$6,000 | \$5,400 |
| Office Visit | \$40 copay | Ded; 80% | Ded; 100% |
| Prescription Drugs - Retail | 30-day supply | 30-day supply | 30-day supply |
| Generic | \$12 copay | \$14.50 copay | Ded; 100% |
| Preferred Brand | \$35 copay | \$35 copay | Ded; 100% |
| Non-Preferred Brand | \$50 copay | \$50 copay | Ded; 100% |
| Specialty | 20%; \$200 | 20%; \$200 | Ded; 100% |

Comments: In-network only benefits are shown, the current network does not include the Mayo Clinic.

| HP Current Plans | \$1000 Copay | \$2000 Ded | \$2500 HSA |
|------------------------------|--------------|------------------|------------|
| Single | \$556.25 | \$505.33 | \$480.30 |
| Single + 1 | \$1,223.14 | \$1,111.16 | \$1,056.13 |
| Family | \$1,555.08 | \$1,412.71 | \$1,342.73 |
| Annual Total | \$228,096 | \$191,435 | \$519,364 |
| Combined Annual Total | | \$938,894 | |

| HP - Proposed / Perform | \$1000 Copay | \$2000 Ded | \$2700 HSA |
|---------------------------------|--------------|--------------------|--------------|
| Single 7 6 20 33 | \$636.09 | \$590.79 | \$547.59 |
| Single + 1 6 4 9 19 | \$1,398.68 | \$1,299.08 | \$1,204.09 |
| Family 5 6 18 29 | \$1,778.26 | \$1,651.63 | \$1,530.85 |
| Annual Total 18 16 47 81 | \$260,832 | \$223,810 | \$592,127 |
| Combined Annual Total | | \$1,076,769 | 14.7% |

| Medica Open Access | \$1000 Copay | \$2000 Ded | \$2700 HSA |
|---------------------------------|--------------|--------------------|--------------|
| Single 7 6 20 33 | \$606.37 | \$554.00 | \$552.57 |
| Single + 1 6 4 9 19 | \$1,333.34 | \$1,218.19 | \$1,215.03 |
| Family 5 6 18 29 | \$1,695.17 | \$1,548.77 | \$1,544.79 |
| Annual Total 18 16 47 81 | \$248,646 | \$209,873 | \$597,515 |
| Combined Annual Total | | \$1,056,033 | 12.5% |

*Medica's plan includes a \$14 Generic Copay; 31 days / 93 days supply.

- Option 1A - \$2,700 embedded deductible replaces \$2,500 non-embedded deductible.
- HealthPartners network does not include Mayo Clinics, Medica Network includes Mayo Clinics.

Please note: Deductibles and Out-of-Pocket Maximums are embedded. For contracts with two or more members covered on the policy, each member is capped at the single threshold; combined liability for the entire family is capped at the limits shown above.



2019 RFP Results - Dental
HealthPartners versus other Carriers

All Plans are Voluntary

| Plan Options | Current/Renewal | Option 1 |
|---|----------------------|----------------------|
| Network | In Network | In Network |
| Annual Maximum | \$1,000 | \$1,000 |
| Deductible (Ind/Fam) | \$25 / \$75 | \$25 / \$75 |
| Preventive and Diagnostic | | |
| Cleanings, examinations, x-rays x-rays, fluoride treatments | 100% | 100% |
| Basic Care | 6 month wait | 6 month wait |
| Fillings | Deductible, 50% | Deductible, 80% |
| Simple extractions, periodontics, endodontics, oral surgery | Deductible, 50% | Deductible, 80% |
| Major Care | 12 month wait | 12 month wait |
| Restorations, crowns, onlays, bridges, dentures, dental implants | Deductible, 50% | Deductible, 50% |

This is brief summary of benefits. The contract will prevail.

| Premium Summary | | Current | Renewal |
|---------------------|-----------|-----------------|-----------------|
| Single | 30 | \$38.93 | \$39.90 |
| Single + 1 | 5 | \$77.46 | \$79.40 |
| Family | 20 | \$116.78 | \$119.70 |
| Annual Total | 55 | \$46,690 | \$47,856 |

2.5%

| Current Plan | Delta Dental | Mutual of Omaha | Standard | Aetna |
|----------------------|---------------|-----------------|------------|------------|
| Single | \$31.11 | \$38.93 | \$34.20 | \$34.26 |
| Single + 1 | \$63.86 | \$77.46 | \$69.86 | \$68.16 |
| Family | \$102.69 | \$116.78 | \$104.86 | \$102.77 |
| Participation | 10 EEs | 40% | 40% | 40% |

| Alternate Plans | Delta Dental* | Mutual of Omaha | Standard |
|----------------------|---------------|-----------------|------------|
| Single | \$34.45 | \$45.00 | \$39.22 |
| Single + 1 | \$70.56 | \$89.65 | \$76.76 |
| Family | \$113.40 | \$135.15 | \$120.70 |
| Participation | 10 EEs | 40% | 40% |

*Delta Dental's Alternate plan increased the annual maximum to \$1,500.

2019 RFP Results - Dental
HealthPartners Option

All Plans are Voluntary

| Plan Options | Current/Renewal |
|---|----------------------|
| Network | In Network |
| Annual Maximum | \$1,000 |
| Deductible (Ind/Fam) | \$25 / \$75 |
| Preventive and Diagnostic | |
| Cleanings, examinations, x-rays x-rays, fluoride treatments | 100% |
| Basic Care | 6 month wait |
| Fillings | Deductible, 50% |
| Simple extractions, periodontics, endodontics, oral surgery | Deductible, 50% |
| Major Care | 12 month wait |
| Restorations, crowns, onlays, bridges, dentures, dental implants | Deductible, 50% |

| HealthPartners Distinctions 3 | | |
|-------------------------------|----------------------|------------|
| HP / Park Dental | All Others | OON |
| \$1,500 | \$1,000 | \$750 |
| \$25/\$75 | \$50/\$150 | \$50/\$150 |
| 100% | 100% | 100% |
| No wait | 6 month wait | |
| Ded, 80% | Ded, 80% | Ded; 50% |
| Ded, 80% | Ded; 50% | Ded; 50% |
| No wait | 12 month wait | |
| Ded; 50% | Ded; 50% | Ded; 50% |

This is brief summary of benefits. The contract will prevail.

| Premium Summary | Current | Renewal |
|---------------------|--------------------|-----------------|
| Single | 30 \$38.93 | \$39.90 |
| Single + 1 | 5 \$77.46 | \$79.40 |
| Family | 20 \$116.78 | \$119.70 |
| Annual Total | 55 \$46,690 | \$47,856 |

| HealthPartners Distinctions 3 |
|-------------------------------|
| \$38.85 |
| \$77.32 |
| \$116.56 |
| \$46,600 |

Comments:

- HealthPartners is offering similar rates to move to their Distinctions Dental plan. This enhances the plan for the in-network benefits, however the out of network benefits are slightly reduced.
- HealthPartners has stated that 99% of members utilize an in-network provider, with 35% of members currently using a HealthPartners or Park Dental provider.
- Rates shown is Best and Final Offer



2019 RFP Results – Basic Life & AD&D
Provided by the City of White Bear Lake

All Carriers

| Plan Design | Ochs - Incumbent* | | Cigna | Standard |
|---------------------------------|--------------------------|--|------------------------|------------------------|
| Class 1 - Active FT | 1x salary to \$100,000 | | 1x salary to \$100,000 | 1x salary to \$100,000 |
| Class 2 - Fire, EMT, Paramedics | \$50,000 | | \$50,000 | \$50,000 |
| Benefit Reduction | None | | Begins at 65 | Begins at 65 |

| Rate Summary | Current | Proposed | Cigna | Standard |
|-----------------------|-----------------|------------------|------------------|------------------|
| Life Rate per \$1,000 | \$0.100 | \$0.085 | \$0.085 | \$0.080 |
| AD&D Rate per \$1,000 | \$0.020 | \$0.020 | \$0.020 | \$0.020 |
| Annual Premium | \$15,224 | \$13,321 | \$13,321 | \$12,686 |
| Differential | N/A | (\$1,903) | (\$1,903) | (\$2,537) |
| Rate Guarantee | | 3 years | 2 years | 3 years |

*Ochs represents the National Municipal Pool underwritten by Securian and Madison National.

| | |
|--------------------------|---------------------|
| Covered Employees | 172 |
| Volume | \$10,572,000 |

Comments:

- Other than the current carrier, CIGNA and Standard were the only carriers that provided a basic life and accidental death and dismemberment proposal.
- CIGNA and Standard have included a reducing benefit once the employee turns age 65, decreasing every 5 years thereafter.

2019 RFP Results – Life & AD&D
All Plans are Voluntary

All Carriers

| | Ochs - Incumbent* | | Cigna | Standard |
|------------------------------------|-------------------|------------------|-----------------|-----------------|
| Life & AD&D Maximum | | | | |
| Employee | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Spouse | \$150,000 | \$150,000 | 50% of EE | \$150,000 |
| Child(ren) | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| Guarantee Issue | | | | |
| Employee | \$100,000 | \$200,000 | \$100,000 | \$100,000 |
| Spouse | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Child(ren) | \$10,000 | \$15,000 | \$10,000 | \$10,000 |
| Increments | | | | |
| Employee | \$5,000 | \$5,000 | \$10,000 | \$10,000 |
| Spouse | \$5,000 | \$5,000 | \$5,000 | \$5,000 |
| Child(ren) | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| Monthly Rates | | | | |
| Per \$1,000 of Benefit | Current | Proposed | Cigna | Standard |
| 0 - 24 | \$0.04 | \$0.04 | \$0.05 | \$0.05 |
| 25 - 29 | \$0.04 | \$0.04 | \$0.05 | \$0.05 |
| 30 - 34 | \$0.04 | \$0.04 | \$0.05 | \$0.05 |
| 35 - 39 | \$0.08 | \$0.08 | \$0.09 | \$0.09 |
| 40 - 44 | \$0.10 | \$0.10 | \$0.11 | \$0.11 |
| 45 - 49 | \$0.15 | \$0.15 | \$0.16 | \$0.16 |
| 50 - 54 | \$0.23 | \$0.23 | \$0.24 | \$0.24 |
| 55 - 59 | \$0.43 | \$0.43 | \$0.44 | \$0.44 |
| 60 - 64 | \$0.66 | \$0.66 | \$0.67 | \$0.67 |
| 65 - 69 | \$1.27 | \$1.27 | \$1.28 | \$1.28 |
| 70+ | \$2.06 | \$2.06 | \$2.07 | \$2.07 |
| AD&D | \$0.03 | \$0.03 | \$0.02 | \$0.02 |
| Child Life (\$10,000) | \$1.30 | \$1.30 | \$1.10 | \$1.50 |
| Age 40 EE - \$50,000 | \$6.50 | \$6.50 | \$6.50 | \$6.50 |
| Rate Guarantee | | 3 years | 2 years | 3 years |

*Ochs represents the National Municipal Pool underwritten by Securian and Madison National.

Comments:

- Enhancements are in bold. The Guarantee issue amounts would apply to new hires only.

2019 RFP Results – Short Term Disability
All Plans are Voluntary

All Carriers

| Plan Design | Ochs - Incumbent* | Cigna | Standard |
|-------------------------------|--------------------------|--------------|--------------------|
| Benefit Increments | \$50 | \$50 | 60% |
| Minimum Weekly Benefit | \$25 | \$50 | \$50 |
| Maximum Benefit | \$1,000 | \$1,000 | \$1,000 |
| Benefits Begin | | | |
| Injury | 30th day | 30th day | Immediately |
| Illness | 30th day | 30th day | 30th day |
| Hospital Confinement | Immediately | 30th day | 30th day |
| Maximum Duration | 9 weeks | 9 weeks | 9 weeks |
| Pre-existing Conditions Limit | 6 / 12 | 6 / 12 | 60 day wait |
| Portable | No | No | No |
| Participation Requirements | 25% | 25% | 25% |

| Monthly Rates | | | | |
|----------------------------|----------------|-----------------|----------------|-----------------|
| Per \$10 of Benefit | Current | Proposed | Cigna | Standard |
| 0 - 24 | \$0.43 | \$0.43 | \$0.370 | \$0.27 |
| 25 - 29 | \$0.43 | \$0.43 | \$0.370 | \$0.27 |
| 30 - 34 | \$0.40 | \$0.40 | \$0.340 | \$0.26 |
| 35 - 39 | \$0.40 | \$0.40 | \$0.340 | \$0.26 |
| 40 - 44 | \$0.37 | \$0.37 | \$0.315 | \$0.24 |
| 45 - 49 | \$0.46 | \$0.46 | \$0.391 | \$0.29 |
| 50 - 54 | \$0.53 | \$0.53 | \$0.451 | \$0.34 |
| 55 - 59 | \$0.65 | \$0.65 | \$0.553 | \$0.42 |
| 60 - 64 | \$0.97 | \$0.97 | \$0.825 | \$0.62 |
| 65 - 69 | \$1.19 | \$1.19 | \$1.012 | \$0.76 |
| 70 - 99 | \$1.60 | \$1.60 | \$1.360 | \$1.02 |
| Age 40 - \$500 per week | \$18.50 | \$18.50 | \$15.75 | \$12.00 |
| Rate Guarantee | | 2 years | 2 years | 3 years |

*Ochs represents the National Municipal Pool underwritten by Securian and Madison National.

Comments:

- Standard has provided a competitive proposal, however those choosing the LTD benefit would be required to purchase 60% of annual earnings. They do not offer a plan in \$50 increments.

2019 RFP Results – Long Term Disability

All Carriers

All Plans are Voluntary

| Plan Design | Ochs - Incumbent* | Cigna | Standard |
|----------------------------|-------------------|------------------|------------------|
| Elimination Period | 90 Days | 90 days | 90 days |
| Monthly Benefit | \$100 Increments | \$100 Increments | 60% |
| Maximum - 60% or | \$5,000 | \$5,000 | \$5,000 |
| Own Occupation - Class 1 | 60 months | 36 months | 36 months |
| Own Occupation - Class 2 | 36 months | 36 months | 36 months |
| Maximum Benefit Period | SSNRA | SSNRA | SSNRA |
| Definition of Disability | Zero Day | Progressive | Progressive |
| Limitations | | | |
| Mental Disorder | 24 months | 24 months | 24 months |
| Substance Abuse | 24 months | 24 months | 24 months |
| Pre-existing Conditions | 6 / 6 / 24 | 6 / 24 | 3 / 12 |
| Own Occ/Any Occ Earnings | 80% / 80% | 80% / 80% | |
| Portable | No | No | No |
| Participation Requirements | 25% | 25% | 25% |

| Monthly Rates Per \$100 of Benefit | Current | Proposed | Cigna | Standard |
|------------------------------------|---------|----------------|----------------|----------------|
| 0 - 24 | \$0.20 | \$0.16 | \$0.170 | \$0.200 |
| 25 - 29 | \$0.28 | \$0.22 | \$0.238 | \$0.200 |
| 30 - 34 | \$0.39 | \$0.31 | \$0.332 | \$0.280 |
| 35 - 39 | \$0.31 | \$0.25 | \$0.264 | \$0.220 |
| 40 - 44 | \$0.47 | \$0.38 | \$0.400 | \$0.340 |
| 45 - 49 | \$0.76 | \$0.61 | \$0.646 | \$0.540 |
| 50 - 54 | \$1.18 | \$0.94 | \$1.003 | \$0.840 |
| 55 - 59 | \$1.46 | \$1.17 | \$1.241 | \$1.040 |
| 60 - 64 | \$1.46 | \$1.17 | \$1.241 | \$1.040 |
| 65 - 69 | \$1.46 | \$1.17 | \$1.241 | \$1.040 |
| Age 40 - \$2,000 per month | \$9.40 | \$7.60 | \$8.00 | \$6.80 |
| Rate Guarantee | | 3 years | 2 years | 3 years |

*Ochs represents the National Municipal Pool underwritten by Securian and Madison National.

Comments:

- Standard has provided a competitive proposal, however those choosing the LTD benefit would be required to purchase 60% of annual earnings. They do not offer a plan in \$100 increments.

2018-19 Best Hospitals Honor Roll and Medical Specialties Rankings

U.S. News ranks the top 20 hospitals in the nation, plus the best hospitals in each state and metro area.

By Avery Comarow and Ben Harder Aug. 14, 2018, at 12:00 a.m.



To help readers narrow their search for hospitals, U.S. News ranks hospital performance in 16 areas of complex specialty care and also rates hospitals in nine bellwether procedures and conditions. (GETTY IMAGES)

SOMEWHERE IN AMERICA, at a pace of about once per second, a patient checks into a hospital. With more than 33 million hospitalizations a year and so many patients on whom to sharpen their skills, hospitals could be expected to meet the most demanding standards for quality and safety.

Yet too many hospitals fail even those whose medical needs are relatively straightforward – such as hip replacement, uncomplicated [heart bypass surgery](#) or removal of a cancerous section of colon. The hospital that makes treating patients like these its bread and butter is the very definition of a community hospital, and it should perform at a high standard.

Even fewer hospitals excel at caring for patients with especially challenging or complex diagnoses, for whom the stakes may be a matter of life or death. For those patients, venturing beyond a trusted community hospital to seek care at a truly exceptional medical center, even one farther from home, may be the wisest option.

To help readers narrow their search for hospitals that best match their needs, U.S. News ranks hospital performance in [16 areas of complex specialty care](#) and also rates hospitals in nine bellwether procedures and conditions such as [heart bypass](#), hip and knee replacement, heart failure and [lung cancer surgery](#).

[See: [FAQ: How and Why We Rank and Rate Hospitals.](#)]

The Best Hospitals Honor Roll takes both the specialty rankings and the procedure and condition ratings into account. Hospitals received points if they were nationally ranked in one of the 16 specialties – the more specialties and the higher their rank, the more points they got – and also if they were rated "high performing" in the nine procedures and conditions. The top 20 point-getters made up the Honor Roll, which has a maximum total of 480 points.

[See: [The Honor Roll of Best Hospitals 2018-19.](#)]

U.S. News 2018-19 Best Hospitals Honor Roll

| RANK | NAME | POINTS |
|----------|---|--------|
| 1 | Mayo Clinic, Rochester, Minnesota | 414 |
| 2 | Cleveland Clinic | 385 |
| 3 | Johns Hopkins Hospital, Baltimore | 355 |
| 4 | Massachusetts General Hospital, Boston | 354 |
| 5 | University of Michigan Hospitals-Michigan Medicine, Ann Arbor | 324 |
| 6 | UCSF Medical Center, San Francisco | 296 |
| 7 | UCLA Medical Center, Los Angeles | 267 |
| 8 | Cedars-Sinai Medical Center, Los Angeles | 252 |
| 9 | Stanford Health Care-Stanford Hospital, Stanford, California | 250 |
| 10 | New York-Presbyterian Hospital, New York | 242 |
| 11 (tie) | Barnes-Jewish Hospital, St. Louis | 241 |
| 11 (tie) | Mayo Clinic Phoenix | 241 |
| 13 | Northwestern Memorial Hospital, Chicago | 228 |
| 14 | Hospitals of the University of Pennsylvania-Penn Presbyterian, Philadelphia | 225 |
| 15 (tie) | NYU Langone Hospitals, New York | 208 |
| 15 (tie) | UPMC Presbyterian Shadyside, Pittsburgh | 208 |
| 17 | Vanderbilt University Medical Center, Nashville, Tennessee | 198 |
| 18 | Mount Sinai Hospital, New York | 192 |

| | | |
|----|--|-----|
| 19 | Duke University Hospital, Durham, North Carolina | 178 |
| 20 | Brigham and Women's Hospital, Boston | 177 |

[See: [11 Items to Pack in Your Hospital Bag.](#)]

Best Regional Hospitals

For most illnesses, patients do not need to go to an Honor Roll hospital, which may require onerous travel and where they may face greater expense of being treated outside their [insurance plan's](#) network. To help readers find high-quality medical centers closer to home, U.S. News created [Best Regional Hospitals](#) in 2011. Similar to the Honor Roll, these regional rankings provide an overall assessment of a hospital's performance across multiple areas of care. To be recognized on this year's list, a hospital must have been either nationally ranked in one of 12 key specialties or received ratings of high performing in three or more of those specialties or the procedures and conditions.

In 2018-19, U.S. News recognized 520 U.S. hospitals – about 1 medical center in 10 – as Best Regional Hospitals. If there were at least two Best Regional Hospitals in any state or a metropolitan area with 1 million or more residents, they were numerically ranked.

The greatest concentration of standout regional hospitals lies in the [New York metro area](#), where [New York-Presbyterian Hospital](#) was first among 31 regionally ranked medical centers. In the [Los Angeles](#) metro area, [UCLA Medical Center](#) topped the regional list of 25 hospitals. In [Chicago](#), a third cluster of high-quality providers, [Northwestern Memorial Hospital](#) ranked first of 22.

If you've consulted past editions of Best Hospitals, you're bound to notice some hospitals that have risen or fallen in the rankings. Don't make too much of year-to-year movements. It takes multiple years of progressive change to know if a hospital is truly improving or worsening.

For patients and their physicians, these rankings and ratings should be seen as just a starting point. Individual diagnosis and personal priorities will dictate a personal best choice. With the latest U.S. News hospital-quality data at their fingertips, they can make their choices with greater confidence.

8 Ways to Reduce Hospital Readmissions





City of White Bear Lake
City Manager's Office

MEMORANDUM

To: Ellen Richter, City Manager

From: Kara Coustry, City Clerk

Date: April 27, 2018

Subject: **Resolution approving issuance of a cigarette/tobacco license for White Bear Lake Tobacconist dba Tobacconist – 4711 Highway 61**

BACKGROUND/SUMMARY

The city received a completed application from Jehad M.A. Mishal for a cigarette/tobacco license as follows:

White Bear Lake Tobacconist
Dba Tobacconist
4711 Highway 61
White Bear Lake, MN 55110

The Planning and Zoning Department confirmed this location is property zoned for retail sale of tobacco products within the City of White Bear Lake. The owner intends to sell cigars, cigarettes, e-cigs and related tobacco products.

The Police Department completed an extensive background investigation and found nothing that would preclude issuance of the cigarette/tobacco license. The full application is on file in the City Manager's office.

RECOMMENDED COUNCIL ACTION

Staff recommends the City Council adopt the attached resolution approving issuance of a cigarette/tobacco license for White Bear Lake Tobacconist dba Tobacconist.

ATTACHMENTS

Resolution

RESOLUTION NO.

**RESOLUTION APPROVING A CIGARETTE / TOBACCO LICENSE
FOR WHITE BEAR LAKE TOBACCONIST DBA TOBACCONIST**

WHEREAS the City received a completed application for a cigarette / tobacco license from Jehad M.A. Mishal for a new retail business called White Bear Lake Tobacconist, dba Tobacconist; and

WHEREAS the location of this proposed establishment at 4711 Highway 61 is zoned appropriately for retail sale of tobacco products; and

WHEREAS the Police Department completed a background investigation and found nothing adverse that would preclude issuance of the cigarette / tobacco license.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of White Bear Lake approves issuance of a cigarette / tobacco license as follows:

White Bear Lake Tobacconist
Db a Tobacconist
4711 Highway 61
White Bear Lake, MN 55110

The foregoing resolution offered by Councilmember _____ and supported by Councilmember _____ was declared carried on the following vote:

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk



City of White Bear Lake
City Manager's Office

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Kara Coustry, City Clerk

Date: August 22, 2018

Subject: **Temporary on-sale liquor license for the White Bear Lake Youth Hockey Association**

BACKGROUND

Minnesota Statute section 340A.404, Subd. 10 states that municipalities may issue temporary on-sale liquor licenses to nonprofit organizations in existence for at least three (3) years. The license may not exceed more than four consecutive days. City Code requires proof of liquor liability insurance.

SUMMARY

The City received an application from the White Bear Lake Youth Hockey Association for a temporary liquor license. The White Bear Lake Youth Hockey Association is a non-profit organization that plans to sell alcohol during the White Bear Lake Sports Center Grand Reopening Celebration on Saturday, September 29, 2018.

The applicant meets State regulations for temporary liquor licenses. License approval shall be contingent upon City's receipt of valid liquor liability insurance, required by City Code.

RECOMMENDED COUNCIL ACTION

Staff recommends the City Council adopt the attached resolution approving a temporary liquor license for the White Bear Lake Youth Hockey Association, contingent upon receipt of valid liquor liability insurance.

ATTACHMENTS

Resolution

RESOLUTION NO.

**A RESOLUTION APPROVING A TEMPORARY ON-SALE LIQUOR LICENSE
FOR WHITE BEAR LAKE YOUTH HOCKEY ASSOCIATION**

WHEREAS an application for a temporary On-Sale liquor license has been made by Robert Thilmany with the White Bear Lake Youth Hockey Association; and

WHEREAS The White Bear Lake Youth Hockey Association is a nonprofit organization that is sponsoring a Grand Reopening event on the premises of the White Bear Lake Sports Center on Saturday, September 29; and

WHEREAS the organization shall provide the required liquor liability insurance per City Code prior to issuance of a temporary liquor license.

NOW THEREFORE, BE IT RESOLVED that the White Bear Lake City Council under authority of Minnesota Statute section 340A.404 Subd. 10, approves the temporary On-Sale liquor license as follows and contingent upon City's receipt of liquor liability insurance:

White Bear Lake Youth Hockey Association
Saturday, September 29, 2018
Grand Reopening Event on the premises of
White Bear Lake Sports Center
1328 Highway 96 E
White Bear Lake, MN 55110

The foregoing resolution offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:

Nays:

Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk

August 1, 2018

Ellen Richter, City Manager
City of White Bear Lake
4701 Highway 61
White Bear Lake, MN 55110

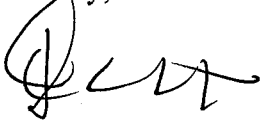
Dear Ellen:

Part of the way we keep our municipal partners informed about services provided by Northeast Youth & Family Services (NYFS) to residents in your community is through quarterly reports.

Enclosed is a copy of a report outlining the services provided in 2018 up through this most recent quarter. Contract services are those outlined in our agreement. These services are assured to all community residents regardless of their ability to pay. Non-contract services represent those received by your residents through other programs at NYFS. Taken together, this report demonstrates how your partnership helps leverage resources for all services received by your residents. To compliment the hard statistics we like to provide a success story which brings those numbers to life.

If you have any questions about this report or would like to talk about any other aspect of our partnership please don't hesitate to contact me at jerry@nyfs.org or at 651-379-3404.

Sincerely,



Jerry Hromatka
President & CEO

City of White Bear Lake
Report Period: January 1, 2018 to June 30, 2018

The following is a brief report on Northeast Youth & Family Services' programs that directly affect the residents of your community. If you have any questions about this report, please call Jerry Hromatka, President & CEO, at (651) 379-3404.

| | |
|---|-----------------|
| Annual City Contract for Service 2018 | \$39,029 |
| Total cost of all services through June 30 | \$94,326 |

(Please note that these numbers represent the actual cost of services provided, not what NYFS charges clients for these services. Because of your collaboration with NYFS, many of these services are offered free of charge or on a sliding-fee scale based on income.)

| Services Provided | City Totals | | |
|---|--------------|-------------|---------------------|
| | # of Clients | Hours | Service Cost |
| Contracted Services | | | |
| Mental Health | 111 | 474 | \$ 71,088.00 |
| Diversion Services | 33 | 145 | \$ 10,837.50 |
| Senior Chore | | | |
| Youth | 18 | 101 | \$ 2,015.00 |
| Seniors | 12 | 519 | \$ 10,385.00 |
| Total for Contracted Services | 174 | 1238 | \$ 94,325.50 |
| Totals for all Individual Services | 174 | 1238 | \$ 94,325.50 |

*In addition to services provided by NYFS Staff, as part of the Diversion Program, 11 youth provided 170 hours of community service valued at \$1700.

Diversion

Our Diversion Program works very hard to connect our referred youth to positive experiences with the community service hours they are required to do, rather than to have them be simply punitive. We explore interests and talents of each youth and encourage the exploration of those. We recently received a note back from the Director at Prelude Care Services, a facility that works with Alzheimer's patients and their families about the volunteer work of one of our youth. Here is just a portion of it:

"She has been helping with numerous tasks. She's helped organize cupboards/supplies for our residents and families to use, helped with a volunteer recognition event, sang with me to one of our dying residents, participated in games and activities with our residents and many other valuable services. Our residents all love her as does our staff! We're sorry she's completed her 21 hours of community service, going above and beyond her required 16 hours. We hope she'll continue to come back on a regular basis. She has a bright positive disposition and we wish her the best in her future endeavors. Thanks for sharing her with us. We would be happy to have more, or your clients work with us in the future."

These are the kinds of positive experiences we work to give our students and we know this is something she will carry with her the rest of her life.