



AGENDA
REGULAR MEETING OF THE CITY COUNCIL OF
THE CITY OF WHITE BEAR LAKE, MINNESOTA
TUESDAY, NOVEMBER 27, 2018
7:00 P.M. IN THE COUNCIL CHAMBERS

1. CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLEGIANCE

2. APPROVAL OF MINUTES

Minutes of the Closed City Council Meeting on October 23, 2018

Minutes of the Regular City Council Meeting on November 6, 2018

3. APPROVAL OF THE AGENDA

4. VISITORS AND PRESENTATIONS

A. JoAnn Toth – Park Advisory Commission Member

5. PUBLIC HEARINGS

A. Truth in Taxation Hearing

6. LAND USE

Nothing scheduled

7. UNFINISHED BUSINESS

Nothing scheduled

8. ORDINANCES

Nothing scheduled

9. NEW BUSINESS

A. Resolution authorizing charitable gambling premises license to New Train LLC, dba Manitou Grill for Merrick Inc. to conduct gambling

B. Resolution authorizing YMCA debt consolidation

C. Resolution authorizing a change order for the Armory HVAC project contract with New Century Systems, Inc.

D. Resolution authorizing an extension to the Cable Franchise agreement with Comcast

10. CONSENT

Nothing scheduled

11. DISCUSSION

A. ClimateSmart exchange

12. COMMUNICATIONS FROM THE CITY MANAGER

13. ADJOURNMENT



MINUTES
CLOSED MEETING OF THE CITY COUNCIL OF
THE CITY OF WHITE BEAR LAKE, MINNESOTA
TUESDAY, OCTOBER 23, 2018
IN CITY HALL

1. CALL TO ORDER AND ROLL CALL

Mayor Jo Emerson announced, "Pursuant to Minnesota Statutes, Section 13D.05, Subdivision 3(c)(3), it is proposed for the City Council to move into a closed session to develop or consider offers or counteroffers for the purchase or sale of real or personal property. The property that is subject to the closed session consists of the following parcel identification numbers: 273022140016, 273022140015, 273022140014, 273022140005. A motion and a second is required to go into closed session.

Councilmember **Biehn** moved, seconded by Councilmember **Jones** to convene a closed meeting of the White Bear Lake City Council at 9:52 p.m.

Motion carried unanimously.

Councilmembers Doug Biehn, Kevin Edberg, Steven Engstran, Dan Jones and Bill Walsh in attendance. Staff members present were City Manager Ellen Richter, City Engineer Jesse Farrell, Finance Director Don Rambow, Assistant Finance Director Kerri Kindsvater and City Attorney Andy Pratt.

2. Discussion centered on whether the City should consider purchasing the property at 3996 Hoffman Road
3. Discussion centered on whether the City should consider purchasing the property at the corner of 2nd and Cook.
4. Adjournment

There being no further business to come before the Council, it was moved by Councilmember **Biehn**, seconded by Councilmember **Jones**, to adjourn the meeting at 10:25 p.m.

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk



**MINUTES
REGULAR MEETING OF THE CITY COUNCIL
OF THE CITY OF WHITE BEAR LAKE, MINNESOTA
TUESDAY, NOVEMBER 13, 2018
7:00 P.M. IN THE COUNCIL CHAMBERS**

1. CALL TO ORDER AND ROLL CALL

Mayor Jo Emerson called the meeting to order at 7:00 p.m. Councilmembers Doug Biehn, Kevin Edberg, Steven Engstran, Dan Jones and Bill Walsh in attendance. Staff members present were City Manager Ellen Hiniker, Assistant Manager Rick Juba, Community Development Director Anne Kane, Assistant City Engineer Jesse Farrell, Finance Director Don Rambow, Assistant Finance Director Kerri Kindsvater, City Clerk Kara Coustry and City Attorney Patrick Sweeney.

PLEDGE OF ALLEGIANCE

2. APPROVAL OF MINUTES

It was moved by Councilmember **Edberg** seconded by Councilmember **Biehn**, to approve the Minutes of the Regular City Council Meeting on October 23, 2018.

Motion carried unanimously.

3. APPROVAL OF THE AGENDA

It was moved by Councilmember **Jones** seconded by Councilmember **Engstran**, to approve the agenda as presented.

Motion carried unanimously.

4. VISITORS AND PRESENTATIONS

A. Chief Julie Swanson – A Year in Review

Police Chief Julie Swanson provided a presentation to the Council highlighting significant outreach efforts made by the White Bear Lake Police Department in 2018.

In response to Councilmember Walsh's inquiry about body cameras, Chief Swanson mentioned there have been hic-ups as is often the case with new technology. She stated the officers like using the cameras and they have been helpful in changing people's behavior when they see they are being recorded. The data storage and request for data has been going well. Chief Swanson reported there have been glitches with the camera products but the vender has been highly responsive in providing ongoing support and training.

City Manager Hiniker took the opportunity to discuss amended evening coverage in the Public Safety building. Upon transferring dispatch duties to Ramsey County in May, the City retained one of its dispatchers for evening administrative coverage in the Public

Safety building. The former dispatcher has recently decided to seek other opportunities and will be leaving this position. Experience with the new model indicates evening coverage is no longer necessary, so Ms. Hiniker explained, the evening vacancy will not be filled. The Public Safety building has a phone in the vestibule, which connects people directly with dispatch for immediate assistance. CSO's, Officers and Firefighters are also present during desk hours.

Mayor Emerson thanked Chief Swanson and the Police Department for all the work they do.

5. PUBLIC HEARINGS

Nothing scheduled

6. LAND USE

A. Consent

1. Consideration of a Planning Commission recommendation regarding a request by Brian Bonin for a Conditional Use Permit and two Variances (Case No. 18-7-CUP & 18-17-V). **Resolution No. 12292**
2. Consideration of a Planning Commission recommendation regarding a request by Kim Koeppen for a Lot Recombination (Case No. 18-3-LS). **Resolution No. 12293**

It was moved by Councilmember **Jones** seconded by Councilmember **Biehn**, to approve the agenda as presented.

Motion carried unanimously.

B. Non-Consent

Nothing scheduled

7. UNFINISHED BUSINESS

Nothing scheduled

8. ORDINANCES

A. First reading of an ordinance establishing 2019 annual fee and utility rate schedule

Councilmember Walsh addressed proposed sewer and water rate increases. He acknowledged there were long periods without increases and previous deficits in those accounts, but stated this is the third year the Council has been asked to increase rates. He recounted statements over the past two years, and again this year, indicating increases would catch the City up and create a cushion in water and sewer accounts going forward. Councilmember Walsh acknowledged recent water main breaks and suggested looking at what the Metropolitan Council is doing to control their sewer costs, which continue to rise for every municipality. He stated that every year there are property tax increases and sewer and water rate increases, which hit constituents hard.

City Manager Hiniker stated that increases in recent years have addressed deficit balances, but that increased operational costs resulting from Met Council rates increases and unanticipated water main breaks must be recovered through rate adjustments if the reserve balance is not sufficient.

Finance Director Rambow recounted in 2017 the City transferred money from the non-bonded fund to account for deficits in both water and sewer funds. He stated that raises to water and sewer fees were set to repay the non-bonded fund in 2018. The water fund anticipated a 75K annual cost for water main breaks. To date, the City has already spent \$150K on water main breaks and another one just occurred. He stated the 2019 proposed water increase is intended to repay \$125K that was transferred from the non-bonded fund in 2018 and stabilize the water fund account for December 31, 2018. Mr. Rambow reported that 75% of sewer rates reflect Metropolitan Council fees and their rates will increase 6% every year for the years to come.

Ms. Hiniker added that conservation efforts and a wet summer led to decreased water consumption, which is how revenues are generated and costs are recovered. Mr. Rambow expounded that as consumption declines; rates necessarily climb higher to recover revenue sufficient to maintain operations. He pointed out that White Bear does not yet charge a flat infrastructure fee as many other municipalities' have implemented to account for this continuing trend.

Councilmember Walsh inquired as to the status of the \$4 Lake Litigation Recovery fee while referring to one of his water bills. City Manager Hiniker confirmed the City is still incurring litigation costs in preparation for the appeal. Mr. Rambow stated the current fee generates about \$160,000 annually. At the end of 2017, the City's litigation cost totaled \$535,000. He pointed out that the City is on track to spend approximately \$105,000 in 2018 but is still adding to this expense. He said this fee will be around for several more years to fully recover this expense.

Councilmember Walsh was not supportive of the reasoning behind increasing park rental fees \$15-25, which pointed to fees charged by other nearby entities for park rentals. He stated that fees should be justified as cost recovery associated with clean-up, trash removal and police. City Manager Hiniker agreed to bring more justification at the next reading.

9. NEW BUSINESS

- A. Resolution approving a lease agreement with Tally's Dockside for use of the Whitaker Street End

Last discussed on June 26, 2018, Ms. Hiniker reported on efforts to negotiate terms of a new lease with Tally's based on income appraisal for the fuel service portion of Tally's business. She reviewed property ownership and the history of the Whitaker Street end lease, which was formalized with Tally's in 1999 by the City Council because continued fuel service was viewed as a public interest.

In working with the appraiser and the Dehnerts, who own Tally's, Ms. Hiniker reviewed the assumptions (listed below), which led to recommendations (listed below) for assigning value to use of Whitaker Street end.

Assumptions:

- Continued presence of fuel service available on the lake for boaters;
- Rent/lease structure that acknowledges the value of public's right-of-way, balanced with reasonable expectations for a rate return on private enterprise;
- Removal of all structures, equipment and items from street end property not directly related to fuel services, (i.e. signage, porta-potties, shed, et. Al.);
- Use income approach in development of rent structure in consideration of fuel service only.

Recommendations:

- Permitted use for fuel service related structures, equipment, et al; removal of other structures, signs, et al
- Placement of fence around the tank to effectively block street view and as approved by the City shall be erected and maintained
- New lease effective January 1, 2019
- 20-year lease, may be terminated upon nine (9) months notice by action of the City Council for an alternative public purpose
- Increased insurance requirements:
 - Commercial General Liability to \$2,000,000 per occurrence
 - Pollution Liability policy - \$1,000,000 (gas leak clause also added)
 - Workers' Compensation policy \$1M/\$1M Part B coverage
- Rental 5% of gross income (annual fuel sales less cost of fuel)

Councilmember Walsh asked whether a fence around the tank was needed as it would further block the view to the lake. He suggested the tank be painted instead to be more visually appealing. Mayor Emerson said this part is negotiable.

Councilmember Biehn sought clarification regarding lease termination. He asked if the City wanted to redevelop that area, would that be considered a public use and therefore allow for the termination of the lease. Ms. Hiniker confirmed this.

Councilmember Walsh asked about the process involved with an annual audit going forward. City Manager Hiniker clarified that staff will review gas receipts and work with the fuel supplier to determine the fluctuating prices of gas throughout the year. He inquired as to added staff time. Ms. Hiniker stated that staff time working this process is minimal, although if staff were to incorporate expenses within a rental fee calculation, that would be more arduous.

In remembering back to Council's discussion, Councilmember Walsh recalled initial discussions about basing the rent price on the land appraisal, then gas revenue was added to the calculation. He was surprised there was no longer consideration for the value of the land or the income that could be derived from the land, but that only the gas revenue is being considered at this time. He pointed out that if another person rented that land, they could add slips to their operations, so the land has value.

Councilmember Jones pointed to permissible uses contained in the lease agreement, which spells out that this land may not be used for anything other than gas sales. Councilmember Walsh asked if there was value in keeping the land off the market.

City Manager Hiniker indicated that this lease was negotiated under the assumption that Council desired that fuel service be available on the lake for boaters. She stated that if Council had other ideas for the use of that land, those could be explored, but this

agreement was crafted with the understanding that gas sales would be the only permissible activity on the property.

Councilmember Edberg clarified the monthly rent was roughly \$112-\$188 and inquired as to current investment needed by the Dehnerts to maintain the gas tank. Ms. Hiniker explained there is \$36,000 investment in the fuel equipment needed to meet new requirements by the MPCA. Mr. Edberg clarified that is the debt being amortized over the 20-year life of the lease, which was confirmed.

Councilmember Edberg observed that fuel sales are much less profitable than at first glance and thanked the parties for bringing numbers to clarify the situation. He felt that the land appraisal and the income appraisal was helpful in triangulating and narrowing in on a formula that best fits the situation. He felt the percentage calculation was reasonable and more sense than a flat fee in this case, given the fluctuation between good years and bad and reiterated these numbers are relatively small. He also did not feel the assumptions applied to calculate a land value of \$125,000 were realistic.

Councilmember Walsh believes the value in Tally's business benefits from the Whitaker Street end property and proposes \$100 base rent in addition to a percent of gross gas sales. He also stated that this was a negotiation with the current leasee and in the absence of an RFP, the City does not know what other uses someone may have had for this land.

In response to Councilmember Edberg, Ms. Hiniker stated that the terms of the proposed lease contract are agreeable to the Dehnerts. Councilmember Edberg sought clarification on contract language related to payment of rent, which uncovered the need for revision to clarify that 5% of year-end gross fuel sales are payable by the December 1st of each year following the boating season.

Councilmember Edberg referred to the first appraisal report which assumed that the Tally's, given its proximity, was the only logical users of that land. He asked about uses apart from a City park. Ms. Hiniker stated that more docks could potentially be placed there and perhaps derive greater income.

Councilmember Jones supports not seeking an RFP at this time based on the fact that the City can opt of this agreement for purposes of public use. He stated there is plenty of public access to the Lake and gas service is needed. He also acknowledged that the Dehnerts understand the fuel service business, as they have done it for over 20 years.

Councilmember Biehn stated that gas dispensed from a tank is safer and more environmentally sound than gas poured from a can.

Councilmember Walsh agrees there should be gas on the lake, but feels strongly there should be a monthly flat fee applied to the equation in addition to 5% of gross gas sales.

Mayor Emerson asked to have the email from she received from the Dehnerts on November 11, 2018 to be entered into the record, which was added to the Council packet for this meeting. In response to Councilmember Edberg's request for complete documentation, a copy of the PowerPoint will also added to the Council packet.

With a lease agreement modification to the rent payment section to reflect payment following each boating season, no later than December 1st, it was moved by

Councilmember **Jones**, seconded by Councilmember **Edberg** to adopt **Resolution No. 12294** approving a lease agreement with Tally's Dockside for use of the Whitaker Street End

Motion carried 3:2. Councilmember Walsh and Engstran nay.

B. Resolution approving professional service agreement with HKGi for work on the 2040 Comprehensive Plan

City Manager Hiniker forwarded staff's recommendation to enter into an agreement with HKGi for completion of the City's Comprehensive Plan. She stated that this consultant has extensive experience as well as access to data and software for mapping. She stated that much of the work has been completed by staff except formatting for readability and usability. Although the plan is 80-90% complete, staff time was redirected over the summer to handle other community development related initiatives that required attention.

Councilmember Edberg felt the hourly rate for this type of work was justified. He asked for an upper limit not to exceed \$20,000 a.

Councilmember Walsh expressed his disregard for the Comprehensive Plan, for the process and for the Metropolitan Council. He did not support this contract and preferred that staff simply push forward to create something that is passable.

Councilmember Jones asked if staff could get a "C" on this without the services of an outside agency. Ms. Hiniker stated it would take this service to get a "C" and estimated 200 hours would equate for an "A". He stated that by outsourcing this work, staff could continue to serve members of the community more closely.

Ms. Kane relayed it was initially staff's intention to hold the Comprehensive Plan close, but other commitments diverted staff attention. She expressed pride in the amount of work already completed by staff, interns and the Engineering Department. While this is hard to turn to someone else, she explained that a community the size of White Bear Lake could easily spend \$100,000 on producing such a plan. Ms. Kane also imparted that the Metropolitan Council declined issuance of an anticipated \$24,000 grant to the City of White Bear Lake and one other community.

Councilmember Walsh mentioned he has been on the Council for three years and has never met the City's representative from Metropolitan Council. He suggested Sandy Rummel be invited to attend a City Council meeting.

Councilmember Biehn appreciated the work that staff has completed to date. He mentioned they put a lot on staff who is only asking for assistance in completing this.

Ms. Kane explained that things are different in the Community Development Department as compared to 2008. She cited the increased level of development, redevelopment and building permits recently handled by staff. Ms. Kane also mentioned the extensive work staff has already presented to the Planning Commission, the Park Advisory Commission and the Environmental Advisory Commission on all aspects of the Comprehensive Plan: land use, housing, utilities, ground water, economic competitiveness and sustainability.

It was moved by Councilmember **Edberg**, seconded by Councilmember **Biehn** to adopt **Resolution No. 12295** approving professional service agreement with HKGi for work on the 2040 Comprehensive Plan

Motion carried 4:1. Councilmember Walsh nay.

10. CONSENT

- A. Acceptance of minutes from; September Environmental Commission; September White Bear Lake Conservation; October Planning Commission
- B. Resolution authorizing Score Grant funding allocation and application. **Resolution No. 12296**
- C. Resolution authorizing municipal consent of State issued Consumption and Display permit for Create Space, LLC. **Resolution No. 12297**
- D. Resolution acknowledging the Old White Bear Avenue Public Right-of-Way is under general obligation to function as a public multi-use trail. **Resolution No. 12298**
- E. Resolution approving a cooperative agreement with Ramsey County for county funding allocation towards the Centerville Road Improvement Project (City Project No. 18-16). **Resolution No. 12299**

It was moved by Councilmember **Jones** seconded by Councilmember **Engstran**, to approve the consent agenda as presented.

Motion carried 4:1. Councilmember Walsh nay.

11. DISCUSSION

Nothing scheduled

12. COMMUNICATIONS FROM THE CITY MANAGER

- Commercial Shoot – Tomorrow in downtown White Bear Lake on Washington Avenue at Anchor Coffee. Ten stalls along Washington Avenue will be closed off from 10 am - 6 pm to allow for filming.
- Bus Rapid Transit - Staff continues to work with Rush Line Planning staff and other community members. Last Friday, one-on-ones were held with stakeholders with intention to better discern reasons for concern as well as to relay additional information and awareness of some of the issues. The business community, consisting of the Chamber, the Economic Development Corporation and Main Street the will meet in December to discuss Rush Line. Staff hopes to bring alternative locations for downtown stations to the Council in January. There will be additional outreach to the community again in the future, perhaps in the form of another open house.
- Soldiers Memorial Flagpole Project - Thanks to the efforts of the Lions Club and Foundation, through Lynn Farley, the flag rededication ceremony was held on Sunday. This monument stands as a reminder for those who serve in the military as well as the

dedicated efforts of volunteers in our community.

- Truth in Taxation Hearing - Will be held on November 27th to allow time for feedback prior to the Council's final consideration of the budget at its December 11th meeting.
- Work Sessions 2019 - Council was asked to provide dates they are not available for work sessions for planning purposes.
- Public Safety - Reported a busy weekend with 51 calls. There was a structure fire on Randy Avenue in the attic, but they will need to gut the whole house. There was also a structure fire in Dellwood.
- Community Development Director Kane shared that the Mayor and she attended the St. Regis Habitat for Humanity home dedication recently. A family of seven will be moving from a 2-bedroom apartment in St. Paul where they have been living since coming to the country 4 years ago.
- Assistant City Engineer Farrell shared that community meetings were held for 2019 Street Reconstruction projects, which will continue what was done last year in the old part of White Bear Lake and also on Garden Lane. Approximately 40 people were in attendance.
- Councilmember Edberg inquired as the continuation of street sweeping in the City. Mr. Farrell stated he would speak with Superintendent Pawlenty. He mentioned there may be time during an upcoming thaw to button things up related to street sweeping.
- Finance Director Rambow reported that the City has been approached by Kennedy and Gravens on behalf of the YMCA. The YMCA is looking to consolidate numerous outstanding bonds into one funding bond of conduit debt by utilizing the City's ability to sell tax exempt debt. Staff anticipates bringing this forward for Council consideration in December. The City would receive a small administrative fee for handling approximately their debt consolidation.

13. ADJOURNMENT

There being no further business before the Council, it was moved by Councilmember **Jones** seconded by Councilmember **Biehn** to adjourn the regular meeting at **9:12 p.m.**

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk



City of White Bear Lake
City Manager's Office

MEMORANDUM

To: Mayor and City Council

From: Ellen Hiniker, City Manager
Don Rambow, Finance Director

Date: September 19, 2018

Subject: **Truth in Taxation Hearing – Proposed 2018 Tax Levy Collectable in 2019**

Background

At its regular meeting on September 11, 2018, the City Council adopted a preliminary tax levy of \$6,345,000 to support 2019 municipal operating and infrastructure requirements. The preliminary levy was then used by the County to develop truth in taxation statements, which have since been mailed to all property owners. In accordance with state statute, the Council may choose to lower the preliminary tax levy as adopted in September, but cannot increase the amount.

In preparation of establishing a recommended levy, City departments prepared budget requests for 2019 and submitted them to the Finance and City Manager Departments for review. The City Council was later presented preliminary budget and levy figures at its budget work session in August, and provided a draft of the 2019 Budget on November 8th in Council packets.

Staff has given careful consideration to the impact of the recommended tax levy. While there are always many worthwhile improvements and programs that the City may add to the range of services it provides, it is prudent and reasonable to consider the ability and willingness of the majority of our residents to pay for those improvements and services through taxes. The levy represents a total increase of \$720,000 over last year, with \$500,000 allocated toward operations and \$220,000 toward servicing the debt for a portion of the 2018 infrastructure improvements.

The impact of the proposed tax levy increase on the median-valued home of \$222,500 translates into an additional \$54.12 annually, or \$4.51 per month, for the City's portion of property taxes. This increase is also due, in part, to an increase in its market value by 6.8%. While the City's per capita tax levy remains the lowest among all communities statewide with populations between 16,000 – 37,000, staff acknowledges that this increase is greater than in past years. As further described below, approximately 30% of the budget increase is for the debt service assigned to street improvement bonds and 38% is assigned to basic wages, health insurance and workers compensation, reflecting a 3% increase in the compensation table. The budget also incorporates funding for the new combination staffing model in the City's fire and ambulance service, which amounts to an increase of \$105,000, or 15% of the overall budget increase. The remaining budgetary items include increased funding for the City's urban tree management program in

response to the Emerald Ash Borer infestation, increased fuel costs and general street/park maintenance needs.

Economic Outlook

The economy continues to expand while inflation remains near the Federal Reserve benchmark goal of 2.0% annual inflation. The overall inflationary growth since 2007 is as follows:

Year	Inflation
2018*	2.5%
2017	2.0%
2016	2.1%
2015	0.7%
2014	0.7%
2013	1.4%
2012	1.8%
2011	3.0%
2010	1.4%
2009	2.8%
2008	(0.1)%
2007	4.0%

** Estimated*

Key Elements of the 2019 Budget

1. Continue the process of reflecting all general operational costs within the General Fund.
 - Engineering department, formerly an Internal Service Fund, is being assigned to General Fund. Funding is supported through Construction Fund transfers, making this reassignment **budget neutral**.
2. Appropriate funds to the Fire Department for operational restructuring.
 - Utilizing Firefighter/Paramedics (12 FTE) to maintain appropriate service response time as calls for service have increased nearly 30% over a five year period. Funding for these positions will be allocated 20/80 to the fire and ambulance budgets, respectively, as 80% of the calls for service are medical related. Subsequently, the General Fund will require an additional **\$105,000** to support this staffing model. It is proposed that ambulance rates be adjusted an additional 10% adjustment to finance the ambulance share of this staffing model.
3. Support leadership transition in Public Works and Finance Departments utilizing outside consultation for strategic planning, capital and fiscal management planning, and actuarial work. It is anticipated that an additional **\$19,000** will be necessary to complete this work.
4. Consolidate IT position into City Hall department operations - **budget neutral**.

5. Consolidate City Clerk and Assistant City Manager position into Administration – **budget neutral**
6. Consolidate Public Works Facility operational costs into a General Fund department – **budget neutral**
7. Support additional maintenance costs related to parks and highway facilities. It is anticipated that an additional **\$40,000** will be required to meet these on-going needs.
8. Urban Tree Management – allocate resources to address the demands for treatment, removal, and replacement of public diseased trees especially as it relates to emerald ash borer. The budget begins to address this issue by assigning **\$25,000** to urban tree management.
9. Appropriate additional funding to support 18% increase in fuel costs experienced in 2018 over that which was budgeted –assumes fuel costs will remain at current levels in 2019. The overall General Fund fuel budget is increased **\$39,000** to cover increased costs.
10. Maintain competitive wage and compensation package along with partial funding of retro rating workers compensation charges. The financial obligation to support General Fund personnel services is adjusted **\$272,000**.
11. Provide for 2018 bond issuance for street construction projects, which requires a **\$220,000** debt service obligation levy.

Tax Levy

The recommended 2018-tax levy collectible in 2019 necessary to support projected 2019 General fund operations would be utilized as follows:

<u>Rationale</u>	<u>Change</u>
Personnel (Salary/Benefits & w/c)	\$272,000
Fire Operational Change	105,000
Fuel Cost Increase	39,000
Actuarial/Audit / Planning	19,000
Street Maintenance	40,000
Urban Forest Management – (EAB)	<u>25,000</u>
Operational Levy Adjustment	500,000
Debt Service Levy - Capital Construction	<u>220,000</u>
Total Levy - Adjustment	720,000
2017 Tax Levy	<u>5,625,000</u>
2018 Tax Levy	<u>6,345,000</u>

Tax Levy Impact

According to estimates by Ramsey and Washington Counties, the City's net tax capacity has increased \$1,938,077, or 7.5% from 2017 (see attached table).

Staff has calculated the impact of the proposed tax levy on a median value home. Based upon preliminary calculations, a median value home could expect to realize a \$54.12 annual, or \$4.51 monthly increase in overall City property taxes compared to 2018 if the preliminary tax levy were adopted as proposed.

Based upon Ramsey County appraisals, the median home value (that home which has the same number of homes valued above it as well as below it) in White Bear Lake has experienced a 6.8% increase in valuation for the current fiscal year. The median valuation and tax liability over the last thirteen years, before market value credit aid is calculated for years 2006-2011, is as follows:

Year	Median Value	Taxable Value	City's Tax Impact
2019	222,500	205,300	413.54
2018	208,400	189,916	359.42
2017	194,700	177,683	337.05
2016	184,700	164,083	323.08
2015	181,300	160,377	326.64
2014	167,100	144,899	305.77
2013	163,600	141,084	303.27
2012	179,200	158,088	315.23
2011	186,450	186,450	330.11
2010	196,200	196,200	324.12
2009	213,500	213,500	326.70
2008	224,800	224,800	371.46
2007	224,000	224,000	396.61

The median value home City tax liability would be \$16.93 annually more in 2019 as compared to 2007.

The recommended tax levy impact on residential property will result in an annual City tax liability increase between \$25 to \$65 per property. This amount represents approximately a \$2.00 - \$6.00 monthly increase for all City services, which includes the debt service levy for capital infrastructure improvements. (Refer to attached worksheet for detail.) A resident living in median value home receives following services for an annual cost of approximately \$415:

- | | |
|------------------------------|---|
| 1. Police | 7. Street lighting |
| 2. Fire | 8. Parks |
| 3. Public Safety dispatching | 9. Elections |
| 4. Code Enforcement | 10. Community Development |
| 5. Street Maintenance | 11. Administration (General,
Finance, Legal) |
| 6. Snow Removal | |

A comparison of the property tax liability between 2007 (pre-recession) valuation and 2019 valuation indicates that overall residential property tax liability has remained flat. The selected property comparison are generally paying the same amount for City services in 2019 as they did in 2007. (Refer to attached worksheet for detail.)

State Wide Tax Levy Comparison

The City's 2018 per capita tax levy liability ranked the lowest statewide for communities with a population between 16,000 – 37,000. The proposed 2019 per capita tax levy liability would result in the City still being the lowest ranking community. (Refer to attached worksheet for detail.)

It should be noted that Willmar, which has a lower tax levy, receives \$3,035,055 more state local government aid funding than the City.

Tax Levy Reliance

The City has three main sources of revenue to fund operations, debt obligations, and infrastructure maintenance / improvements, which are:

1. Tax levy
2. State aid (local government aid)
3. Interest earnings

State aid was decreased as part of the 2010 state budget cuts and has generally remained unchanged since 2010. Interest earnings remained at near historic low levels since 2007 (Refer to attached worksheet). The City reliance on property tax levy becomes more profound each year, as the other main revenue sources remain stagnant or are reduced.

Truth in Taxation Hearing

The City is required to conduct a public meeting to receive public comment before the final tax levy is adopted. State law allows cities to conduct the meeting as part of a regular Council meeting and without concerns of overlapping with other agencies. In prior years, very few or no residents have attended the meetings. However, property valuation changes and a proposed tax levy increase may generate more interest this year. It should be noted that residential property valuation concerns are a Ramsey County issue and must be addressed at the county level.

The date and time of the Truth and Taxation Hearing was included in notices mailed by Ramsey County and has been posted in the White Bear Press. **No action is required of the Council at this meeting. Action on the tax levy and annual budget will be taken at the December 11, 2018 meeting.**

City of White Bear Lake
Residential

Property Tax Impact of \$6,345,000 tax levy

11/21/18

	2012	2013	2014	2015	2016	2017	2018	TNT 2019	Net Change	Percent Change
15-30-22-41-0036 4779 Peggy Lane Market Value	144,900	135,100	142,200	151,900	145,100	159,600	178,000	192,700	14,700	8.26%
Taxable / Limited Market Value	120,700	110,000	117,800	128,300	120,900	136,700	156,800	172,800	16,000	10.20%
Tax Capacity	1,207	1,100	1,178	1,283	1,209	1,367	1,568	1,728	160	10.20%
Tax burden										
City	240.68	236.45	248.59	261.32	238.06	259.30	298.82	348.08	49.26	16.48%
School district	675.09	671.85	724.65	706.23	658.70	687.95	767.97	897.22	129.25	16.83%
County	793.24	767.42	799.82	807.30	761.82	817.03	906.20	977.35	71.15	7.85%
Other	39.55	36.84	38.66	38.95	34.50	36.88	40.65	43.35	2.70	6.64%
Total	1,748.56	1,712.56	1,811.72	1,813.80	1,693.08	1,801.16	2,013.64	2,266.00	252.36	12.53%

	2012	2013	2014	2015	2016	2017	2018	TNT 2019	Net Change	Percent Change
14-30-22-22-0056 4953 Campanaro Market Value	175,000	148,800	149,000	171,400	168,900	180,400	191,100	209,300	18,200	9.52%
Taxable / Limited Market Value	153,500	125,000	125,200	149,600	146,900	159,400	171,100	190,900	19,800	11.57%
Tax Capacity	1,535	1,250	1,252	1,496	1,469	1,594	1,711	1,909	198	11.57%
Tax burden										
City	306.08	268.70	264.20	304.70	289.25	302.36	326.08	384.54	58.46	17.93%
School district	835.50	750.95	764.33	809.78	782.94	789.08	831.03	982.90	151.87	18.27%
County	1,008.68	873.04	850.09	939.91	924.98	952.73	988.16	1,078.67	90.51	9.16%
Other	50.30	41.87	41.10	45.41	41.91	42.99	44.37	47.89	3.52	7.93%
Total	2,200.56	1,934.56	1,919.72	2,099.80	2,039.08	2,087.16	2,189.64	2,494.00	304.36	13.90%

City of White Bear Lake
Residential

Property Tax Impact of \$6,345,000 tax levy

11/21/18

											TNT	Net Change	Percent Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2019	2019				
36-30-22-13-0037														
2547 Elm Drive	192,100	172,900	168,800	192,100	186,300	212,400	212,400	232,100				19,700	9.27%	
Market Value														
Taxable / Limited														
Market Value	172,100	151,200	146,800	172,100	165,800	194,300	194,300	215,700				21,400	11.01%	
Tax Capacity	1,721	1,512	1,468	1,721	1,658	1,943	1,943	2,157				214	11.01%	
Tax burden														
City	343.17	325.01	309.78	350.52	326.47	368.55	370.29	434.49				64.20	17.34%	
School district	926.54	889.64	880.08	919.38	873.47	944.58	933.43	1,100.39				166.96	17.89%	
County	1,129.53	1,055.62	997.89	1,082.55	1,044.88	1,160.36	1,123.13	1,219.97				96.84	8.62%	
Other	108.76	105.73	114.25	125.55	117.18	126.51	123.15	127.15				4.00	3.25%	
Total	2,508.00	2,376.00	2,302.00	2,478.00	2,362.00	2,600.00	2,550.00	2,882.00				332.00	13.02%	

											TNT	Net Change	Percent Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2019	2019				
35-30-22-24-0056														
1970 Ivy Lane	334,000	300,600	291,900	334,800	360,600	350,600	378,300	371,200				(7,100)	-1.88%	
Market Value														
Taxable / Limited														
Market Value	326,800	290,400	280,900	327,700	355,800	344,900	375,100	367,400				(7,700)	-2.05%	
Tax Capacity	3,268	2,904	2,809	3,277	3,558	3,449	3,751	3,674				(77)	-2.05%	
Tax burden														
City	651.64	624.23	592.77	667.44	700.58	654.23	714.86	740.08				25.22	3.53%	
School district	1,682.94	1,625.50	1,599.15	1,676.36	1,782.19	1,615.93	1,731.28	1,818.24				86.96	5.02%	
County	2,144.89	2,025.22	1,907.48	2,059.15	2,239.76	2,059.28	2,168.11	2,077.11				(91.00)	-4.20%	
Other	206.53	203.05	218.60	239.05	251.47	224.56	237.75	216.57				(21.18)	-8.91%	
Total	4,686.00	4,478.00	4,318.00	4,642.00	4,974.00	4,554.00	4,852.00	4,852.00						

City of White Bear Lake

Residential

Property Tax Impact of \$6,345,000 tax levy

11/21/18

13-30-22-42-0011 2517 Manitou Island	(Reconstruction)										TNT 2019	Net Change	Percent Change
	2012	2013	2014	2015	2016	2017	2018	2018	2018	2019			
Market Value	1,709,400	1,658,100	1,575,100	1,495,000	1,569,800	1,569,800	903,000	1,128,900	1,128,900	1,128,900	225,900	25.02%	
Taxable / Limited Market Value	1,709,400	1,658,100	1,575,100	1,495,000	1,569,800	1,569,800	903,000	1,128,900	1,128,900	1,128,900	225,900	25.02%	
Tax Capacity	20,118	19,476	18,439	17,438	18,373	18,373	10,038	12,861	12,861	12,861	2,823	28.12%	
Tax burden													
City	4,011.54	4,186.50	3,891.07	3,551.69	3,617.67	3,485.14	1,913.02	2,590.68	2,590.68	2,590.68	677.66	35.42%	
School district	9,498.66	9,955.87	9,566.31	8,233.24	8,515.03	7,923.26	4,389.41	5,969.05	5,969.05	5,969.05	1,579.64	35.99%	
County	13,206.14	13,589.05	12,526.76	10,961.14	11,569.77	10,973.22	5,802.02	7,269.60	7,269.60	7,269.60	1,467.58	25.29%	
Other	1,131.66	1,104.58	1,037.86	913.93	911.53	860.38	443.55	560.67	560.67	560.67	117.12	26.41%	
Total	27,848.00	28,836.00	27,022.00	23,660.00	24,614.00	23,242.00	12,548.00	16,390.00	16,390.00	16,390.00	3,842.00	30.62%	

City of White Bear Lake
Commercial

Property Tax Impact of \$6,345,000 tax levy

11/21/18

White Bear Royal Apartments

	2012	2013	2014	2015	2016	2017	2018	TNT 2019	Net Change	Percent Change
26-30-22-33-0004 3675 Highland Ave. Market Value	4,520,700	4,746,700	4,646,600	4,795,500	4,912,500	5,890,100	6,464,800	7,414,000	949,200	14.68%
Tax Capacity	56,509	59,334	58,082	59,943	61,406	73,626	80,810	92,675	11,865	14.68%
Tax burden										
City	11,267.93	12,754.23	12,001.98	12,209.13	12,090.95	13,965.97	15,400.60	18,668.15	3,267.55	21.22%
School district	25,982.86	29,525.51	28,665.37	27,478.25	27,672.59	30,829.70	33,543.62	41,339.00	7,795.38	23.24%
County	37,096.05	41,395.69	38,636.73	37,681.87	38,670.62	43,973.61	46,703.08	52,382.15	5,679.07	12.16%
Other	3,571.16	4,148.57	4,425.92	4,372.75	4,339.92	4,793.53	5,121.99	5,462.70	340.71	6.65%
Total	77,918.00	87,824.00	83,730.00	81,742.00	82,774.08	93,562.81	100,769.29	117,852.00	17,082.71	16.95%

White Bear Auto Body

	2012	2013	2014	2015	2016	2017	2018	TNT 2019	Net Change	Percent Change
14-30-22-41-0054 2218 4th Street Market Value	378,600	378,600	378,600	398,700	401,400	455,200	499,500	499,500		
Tax Capacity	6,822	6,822	6,822	7,224	7,278	8,354	9,240	9,240		
Tax burden										
City	831.10	919.37	902.12	901.06	925.43	1,018.24	1,154.14	1,195.52	41.38	3.59%
School district	2,028.67	2,224.59	2,254.53	2,135.33	2,177.84	2,307.01	2,547.27	2,704.72	157.45	6.18%
County	2,735.61	2,983.17	2,904.89	2,780.84	2,959.05	3,205.99	3,499.46	3,354.69	(144.77)	-4.14%
Other	234.46	242.56	240.62	231.86	233.17	251.38	267.60	258.73	(8.87)	-3.31%
Fiscal Disparity	3,767.22	3,906.35	4,154.69	4,525.50	3,873.75	4,480.46	4,619.82	4,758.94	139.12	3.01%
State property tax	3,486.04	3,583.12	3,558.36	3,672.68	3,540.09	3,826.30	3,395.15	3,173.40	(221.75)	-6.53%
Total	13,083.10	13,859.16	14,015.21	14,247.27	13,709.33	15,089.38	15,483.44	15,446.00	(37.44)	-0.24%

Bellaire Shopping Center

	2012	2013	2014	2015	2016	2017	2018	TNT 2019	Net Change	Percent Change
35-30-22-21-0083 2000 County Road E Market Value	1,895,300	2,500,000	2,255,400	2,238,400	2,255,400	2,439,300	2,921,300	3,055,000	133,700	4.58%
Tax Capacity	37,156	49,250	44,358	44,018	44,358	48,036	57,676	60,350	2,674	4.64%
Tax burden										
City	4,526.59	6,637.64	5,865.83	5,490.89	5,640.25	5,855.29	7,204.23	7,808.69	604.46	8.39%
School district	10,634.80	15,444.32	14,096.24	12,553.83	12,823.64	12,856.14	15,462.16	17,184.42	1,722.26	11.14%
County	14,902.60	21,544.26	18,883.34	16,947.48	18,039.49	18,436.78	21,847.71	21,910.73	63.02	0.29%
Other	1,434.61	2,159.02	2,163.11	1,966.58	2,024.50	2,009.70	2,396.01	2,284.99	(111.02)	-4.63%
Fiscal Disparity	20,518.15	28,197.83	27,014.47	27,571.61	23,610.67	25,760.41	28,836.18	31,080.67	2,244.49	7.78%
State property tax	18,986.72	25,867.58	23,137.13	22,378.75	21,576.17	22,001.45	24,641.60	24,128.50	(513.10)	-2.08%
Total	71,003.47	99,850.65	91,160.12	86,909.14	83,714.72	86,919.77	100,387.89	104,398.00	4,010.11	3.99%

City of White Bear Lake
Commercial

Property Tax Impact of \$6,345,000 tax levy

11/21/18

International Paper Co.

15-30-22-11-0017

1699 9th Street

	2012	2013	2014	2015	2016	2017	2018	TNT 2019	Net Change	Percent Change
Market Value	3,840,400	3,623,300	3,704,900	3,503,000	3,503,000	3,678,200	3,835,000	4,365,100	530,100	13.82%
Tax Capacity	76,058	71,716	73,348	69,310	69,310	72,814	75,950	86,552	10,602	13.96%
Tax burden										
City	9,265.75	9,665.31	9,699.50	8,646.02	8,812.93	8,875.69	9,486.77	11,199.08	1,712.31	18.05%
School district	21,671.59	22,443.98	23,241.97	19,715.58	19,987.40	19,443.28	20,334.66	24,607.66	4,273.00	21.01%
County	30,505.43	31,370.00	31,224.19	26,684.60	28,186.47	27,945.48	28,768.12	31,422.73	2,654.61	9.23%
Other	1,522.66	1,506.01	1,508.83	1,288.64	1,277.08	1,262.21	1,290.56	1,395.05	104.49	8.10%
Fiscal Disparity	42,001.53	41,061.91	44,669.05	43,412.48	36,892.33	39,047.25	37,972.81	44,574.16	6,601.35	17.38%
State property tax	38,865.64	37,667.39	38,258.32	35,237.20	33,713.08	33,350.27	32,657.49	34,871.32	2,213.83	6.78%
Total	143,832.60	143,714.60	148,601.86	134,984.52	128,869.29	129,924.18	130,510.41	148,070.00	17,559.59	13.45%

Health Partners

22-30-22-21-0002

1430 Highway 96

	2012	2013	2014	2015	2016	2017	2018	TNT 2019	Net Change	Percent Change
Market Value	3,675,000	3,675,000	3,675,000	4,239,100	4,300,300	4,539,600	4,089,000	4,293,500	204,500	5.00%
Tax Capacity	72,750	72,750	72,750	84,032	85,256	90,042	81,030	85,120	4,090	5.05%
Tax burden										
City	8,862.76	9,804.82	9,620.58	10,482.57	10,840.43	10,975.54	10,121.41	11,013.76	892.35	8.82%
School district	20,733.08	22,766.38	23,053.52	23,884.31	24,565.45	24,023.02	21,689.29	24,201.93	2,512.64	11.58%
County	29,177.25	31,822.90	30,969.84	32,352.22	34,671.92	34,557.24	30,693.74	30,903.22	209.48	0.68%
Other	1,456.42	1,527.75	1,496.57	1,562.36	1,570.89	1,560.83	1,376.89	1,371.97	(4.92)	-0.36%
Fiscal Disparity	40,174.69	41,652.85	44,303.66	52,633.18	45,380.63	48,287.27	40,511.97	43,836.92	3,324.95	8.21%
State property tax	37,175.25	38,210.48	37,946.40	42,721.87	41,469.37	41,241.04	34,885.83	34,284.20	(601.63)	-1.72%
Total	137,579.45	145,785.18	147,390.57	163,636.51	158,498.69	160,644.94	139,279.13	145,612.00	6,332.87	4.55%

**PROPERTY TAX CAPACITY
VALUATION & RATE**

Item	Property Value For Taxes Collectable In 2016	Property Value For Taxes Collectable In 2017	Property Value For Taxes Collectable In 2018	Property Value For Taxes Collectable In 2019
Market Value	\$2,208,426,900	\$2,363,681,100	\$2,558,489,600	\$2,739,232,500
Taxable Property Value				
Real Estate	24,139,655	26,067,338	28,577,080	30,809,390
Personal Property	539,526	593,786	622,593	659,373
Total property value	24,679,181	26,661,124	29,199,673	31,468,763
Less: Tax Increment project valuations	(422,195)	(420,167)	(475,519)	(515,812)
Subtotal - City	24,256,986	26,240,957	28,724,154	30,952,951
Less: Fiscal disparity contribution	(2,522,834)	(2,730,705)	(2,916,271)	(3,206,991)
Net Tax Capacity Value	21,734,152	23,510,252	25,807,883	27,745,960
Add: Fiscal Disparity Distribution	3,179,106	3,623,055	3,725,181	3,966,912
Total Tax Capacity	24,913,258	27,133,307	29,533,064	31,712,872
Tax Capacity Rate				
Levy	4,927,000	5,173,000	5,625,000	6,345,000
Less: Fiscal Disparity	647,506	713,386	706,621	756,030
Net Levy	<u>4,279,494</u>	<u>4,459,614</u>	<u>4,918,379</u>	<u>5,588,970</u>
Divide by Net tax capacity	<u>21,734,152</u>	<u>23,510,252</u>	<u>25,807,883</u>	<u>27,745,960</u>
Tax Capacity Rate	<u>19.690%</u>	<u>18.969%</u>	<u>19.058%</u>	<u>20.143%</u>

City of White Bear Lake
 Residential
 Property Tax Impact of \$6,345,000 tax levy 11/21/18
 2019 Levy Impact Compared to 2007
 Thirteen Year Comparison

15-30-22-41-0036 4779 Peggy Lane	Estimated		Net Change	Percent Change
	2007	2019		
Market Value	198,400	192,700	(5,700)	-2.87%
Taxable / Limited Market Value	198,400	172,800	(25,600)	-12.90%
Tax Capacity	1,984	1,728	(256)	-12.90%
Tax burden City	348.68	348.08	(0.60)	-0.17%

14-30-22-22-0056 4953 Campanaro	Estimated		Net Change	Percent Change
	2007	2019		
Market Value	230,300	209,300	(21,000)	-9.12%
Taxable / Limited Market Value	230,300	190,900	(39,400)	-17.11%
Tax Capacity	2,303	1,909	(394)	-17.11%
Tax burden City	404.81	384.54	(20.27)	-5.01%

36-30-22-13-0037 2547 Elm Drive	Estimated		Net Change	Percent Change
	2007	2019		
Market Value	228,900	232,100	3,200	1.40%
Taxable / Limited Market Value	228,900	215,700	(13,200)	-5.77%
Tax Capacity	2,289	2,157	(132)	-5.77%
Tax burden City	402.72	434.49	31.77	7.89%

City of White Bear Lake
 Residential
 Property Tax Impact of \$6,345,000 tax levy 11/21/18
 2019 Levy Impact Compared to 2007
 Thirteen Year Comparison

35-30-22-24-0056 1970 Ivy Lane	2007	Estimated 2019	Net Change	Percent Change
Market Value	398,200	371,200	(27,000)	-6.78%
Taxable / Limited Market Value	398,200	367,400	(30,800)	-7.73%
Tax Capacity	3,982	3,674	(308)	-7.73%
Tax burden City	700.28	740.08	39.80	5.68%

13-30-22-42-0011 2517 Manitou Island	2007	Estimated 2019	Net Change	Percent Change
Market Value	2,100,000	1,128,900	(971,100)	-46.24%
Taxable / Limited Market Value	1,752,400	1,128,900	(623,500)	-35.58%
Tax Capacity	20,655	12,861	(7,794)	-37.73%
Tax burden City	3,657.17	2,590.68	(1,066.49)	-29.16%

City of White Bear Lake
Tax Levy Comparison - State Wide
City Population Between 16,000 - 37,000
Per Capita Levy
For Fiscal Year 2018

Ranking	City	County	2016 Population	2018 Levy	Per Capita
1	Red Wing	Goodhue	16,545	23,205,223	1,402.55
2	Golden Valley	Hennepin	21,556	22,420,742	1,040.12
3	Hopkins	Hennepin	19,000	14,221,880	748.52
4	West St. Paul	Dakota	20,886	14,344,671	686.81
5	Stillwater	Washington	19,693	12,859,515	653.00
6	Hastings	Dakota	22,400	13,503,307	602.83
7	Inver Grove Heights	Dakota	34,999	21,041,791	601.21
8	New Hope	Hennepin	21,600	12,712,742	588.55
9	Roseville	Ramsey	35,836	21,040,655	587.14
10	Savage	Scott	30,285	17,499,645	577.83
11	Farmington	Dakota	22,343	12,681,188	567.57
12	Richfield	Hennepin	36,338	20,621,911	567.50
13	Columbia Heights	Anoka	20,158	11,324,913	561.81
14	South St. Paul	Dakota	20,407	11,434,102	560.30
15	Brooklyn Center	Hennepin	31,231	17,105,950	547.72
16	Fridley	Anoka	28,631	14,807,913	517.20
17	Rosemount	Dakota	23,559	11,874,781	504.04
18	Forest Lake	Washington	20,344	10,002,450	491.67
19	Buffalo	Wright	16,119	7,906,723	490.52
20	Prior Lake	Scott	25,520	12,077,538	473.26
21	Owatonna	Steele	25,862	12,219,328	472.48
22	Lino Lakes	Anoka	20,803	9,776,732	469.97
23	Crystal	Hennepin	22,855	10,627,889	465.01
24	Elk River	Sherburne	24,368	11,063,830	454.03
25	Hibbing	Saint Louis	16,265	7,309,777	449.42
26	Shoreview	Ramsey	26,366	11,631,971	441.17
27	Ramsey	Anoka	26,251	11,374,395	433.29
28	Chanhausen	Carver	25,448	10,913,868	428.87
29	Cottage Grove	Washington	35,939	15,235,000	423.91
30	Champlin	Hennepin	23,343	9,858,928	422.35
31	Oakdale	Washington	27,937	11,645,249	416.84
32	Northfield	Rice	20,355	8,437,869	414.54
33	Andover	Anoka	32,335	12,416,357	383.99
34	New Brighton	Ramsey	22,618	8,661,170	382.93
35	Otsego	Wright	16,019	6,103,302	381.00
36	Anoka	Anoka	17,995	6,838,335	380.01
37	Faribault	Rice	23,718	8,658,704	365.07
38	Sartell	Stearns	17,582	6,313,935	359.11
39	St. Michael	Wright	17,174	6,153,694	358.31
40	Albert Lea	Freeborn	18,045	6,310,770	349.72
41	Chaska	Carver	26,439	8,581,604	324.58
42	Winona	Winona	27,478	8,153,000	296.71
43	Willmar	Kandiyohi	19,891	4,974,245	250.08
44	Austin	Mower	25,104	5,941,000	236.66
45	White Bear Lake	Ramsey	25,001	5,625,000	224.99

2019 Data	Willmar
	Austin
	White Bear Lake

19,891	5,250,000	263.94
25,104	6,873,000	273.78
25,512	6,345,000	248.71

City of White Bear Lake
Comparison of Tax Levy / LGA / Interest
For Thirteen Year Period
2007 - 2019

Year	Tax Levy		Actual LGA	Interest	Total
2007	4,927,000		849,355	2,603,285	8,379,640
2008	4,927,000		1,342,081	1,916,516	8,185,597
2009	4,556,518		1,816,952	667,868	7,041,338
2010	4,666,000		1,532,448	428,890	6,627,338
2011	4,666,000		1,532,448	374,290	6,572,738
2012	4,666,000		1,532,448	241,880	6,440,328
2013	4,755,000		1,532,448	(139,403)	6,148,045
2014	4,755,000		1,532,448	351,062	6,638,510
2015	4,845,000		1,542,705	185,868	6,573,573
2016	4,927,000		1,542,738	233,482	6,703,220
2017	5,173,000		1,543,705	280,731	6,997,436
2018 Est	5,625,000		1,587,297	245,000	7,457,297
2019 Est	6,345,000		1,588,195	290,000	8,223,195



City of White Bear Lake
City Manager's Office

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Kara Coustry, City Clerk

Date: November 20, 2018

Subject: **Charitable Gambling Premises Permit: Merrick Inc. at Manitou Grill**

BACKGROUND

On November 15, 2018, the City received an application from Brian Farrell, the owner of New Train, LLC dba Manitou Grill, for Merrick Inc. to manage gambling and raffling devices on the premises at 2171 4th Street, White Bear Lake, MN.

No person shall directly operate a gambling device or conduct a raffle except as authorized by MN Statute, Chapter 349 and City of White Bear Lake Municipal Code, Chapter 1002.200 and Chapter 1111. City Council approval must be granted before charitable gambling business can be conducted.

SUMMARY

Pursuant 1002.200, "On-sale" licensees (Manitou Grill) may request permission of the City Council to permit qualified charitable gambling devices on the licensed premises. Merrick Inc. is licensed by the State Gambling Control Board and meets all of the requirements set forth in Ordinance Chapter 1111.

Ordinance Chapter 1002.200 states that a qualified charitable organization must be organized to operate in White Bear Lake, with not less than sixty (60) percent of its membership residing within the City of White Bear Lake, White Bear Township and/or the City of Birchwood Village. Although Merrick does not meet this initial qualification, the ordinance does provide the City Council authority to waive this requirement if the charitable organization expends not less than eighty (80) percent of its charitable gambling profits within the City's trade area, (White Bear Lake, White Bear Township, Gem Lake, Vadnais Heights, City of Birchwood Village, Mahtomedi and Hugo).

Merrick's primary site is located in Vadnais Heights, which serves the broader White Bear Lake area community. Over 90% of current proceeds from its charitable gambling activity is directed to this site. The municipal code also limits charitable organizations to three locations within the City of White Bear Lake; Merrick currently does not have a location within the City. The following gambling endorsements currently exist in White Bear Lake:

On-Sale Licensee / Gambling Premises	Gambling Organization
Cabin 61	Midwest Ski Otters
City Club dba Hollihan's Pub	Midwest Ski Otters
JJs Bierstube	White Bear Basketball Association
Bollen Enterprises dba Carbone's Pizza	White Bear Lions Club
MKM 617 LLC dba 617 Lounge	White Bear Lions Club
Sanger LLC dba Beartown Lounge & Restaurant	White Bear Lions Club
T.R. Inc. dba White Bear Bar	WBL Hockey & Skating Association
The Stadium LLC dba Stadium Sports Bar & Grill	WBL Hockey & Skating Association
Doc's Landing	WBL Hockey & Skating Association
American Legion #168	White Bear American Legion Club
Keep Zimmer Post 1782 (VFW)	VFW Post 1782

SUMMARY

Attached for Council's consideration is a resolution endorsing New Train, LLC, dba Manitou Grill as a premises for Merrick Inc. to conduct gambling.

ATTACHMENTS

Resolution

RESOLUTION NO.

**A RESOLUTION APPROVING ISSUANCE OF A GAMBLING PREMISES LICENSE TO
NEW TRAIN, LLC DBA MANITOU GRILL FOR
MERRICK INC. TO CONDUCT GAMBLING**

WHEREAS, Brian Farrell the owner of New Train LLC, dba Manitou Grill, has submitted an application for Merrick Inc. to use gambling devises in the establishment located at 2171 4th Street, White Bear Lake, MN; and

WHEREAS, Merrick Inc. meets the qualifications set forth by state statute and the City's code with the exception that they are not organized in White Bear Lake and only 6% versus 60% of its members reside in the area; and

WHEREAS, Ordinance Chapter 1002.200 authorizes the City Council to waive these requirements provided the charitable organization expends not less than 80% of its profits from the operation of gambling for lawful purposes conducted or located within the City's trade area; and

WHEREAS, The City's trade area is defined as the City of White Bear Lake, White Bear Township, Gem Lake, Vadnais Heights, City of Birchwood Village, Mahtomedi and Hugo.

WHEREAS, Merrick is located in Vadnais Heights, serving the broader White Bear Lake Area Community; approximately 90% of its charitable gambling proceeds are directed to this site, which falls within the defined trade area.

NOW, THEREFORE, BE IT RESOLVED, that the White Bear Lake City Council approves the premises permit application submitted by Brian Farrell of New Train LLC dba Manitou Grill for Merrick to use gambling devises on the premises of 2171 4th Street conditioned up Merrick expending not less than 80% of its profits from the operation of gambling within the City's trade area.

The foregoing resolution offered by Councilmember _____, and supported by Councilmember _____ was declared carried on the following vote.

Ayes:
Nays:
Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk



City of White Bear Lake
Finance Department

MEMORANDUM

To: Ellen Richter, City Manager
From: Don Rambow, Finance Director
Date: November 21, 2018
Subject: **YMCA Conduit Revenue Debt Offering**

BACKGROUND

The Greater Twin Cities YMCA through Kennedy & Graven requested to utilize the City's bonding authority to issue refunding taxable and tax-exempt bonds. The YMCA will be consolidating numerous outstanding debt obligations into one debt obligation.

The debt issuance remains the responsibility of the YMCA. The City has no legal or moral obligations related to the bond debt payments.

PRELIMINARY STATEMENT DISTRIBUTIONS

Piper, Jaffray, the bond under writers, has requested the authority to distribute the preliminary official statement in advance of the December 11, 2018. The attached resolution authorizes the underwriter to distribute the preliminary official statement prior to the December 11, 2018 meeting.

RECOMMENDATION

It is recommended the City Council adopt the attached resolution authorizing the distribution of the YMCA refunding bonds preliminary official statement.

ATTACHMENTS

Resolution
Letter

CITY OF WHITE BEAR LAKE, MINNESOTA

RESOLUTION NO.

RESOLUTION AUTHORIZING THE DISTRIBUTION OF AN OFFERING DOCUMENT IN CONNECTION WITH THE ISSUANCE OF SALE OF REVENUE BONDS FOR THE BENEFIT OF THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE GREATER TWIN CITIES

BE IT RESOLVED by the City Council of the City of White Bear Lake, Minnesota (the "City"), as follows:

Section 1. Recitals.

1.01. The Young Men's Christian Association of the Greater Twin Cities, a Minnesota nonprofit corporation doing business as the YMCA of the Greater Twin Cities (the "Borrower"), has proposed that the City issue its revenue bonds, in one or more series, as taxable or tax-exempt obligations (the "Bonds"), in a principal amount not to exceed \$22,000,000, for the purposes of (i) refinancing the following recreational facilities owned by the Borrower (collectively, the "Facilities"): (a) an approximately 30,000 square foot expansion to the Borrower's existing recreation facility located at 2100 Orchard Lane in the City; (b) an approximately 45,000 square foot recreational facility located at 7690 Village Drive, Lino Lakes, Minnesota; (c) an athletic and wellness facility located at 85 Pleasant Drive, Hastings, Minnesota; (d) the Forest Lake YMCA, 19845 Forest Road North, Forest Lake, Minnesota; (e) Southdale YMCA Facility, 7355 York Avenue South, Edina, Minnesota; and (f) Prior Lake YMCA Facility, County Road 42 and McKenna Road (3575 North Berens Road), Prior Lake, Minnesota; (ii) funding any required reserves; and (iii) paying costs of issuance of the Bonds.

1.02. The Bonds are proposed to be offered for sale to the public and originally purchased by Piper Jaffray & Co. (the "Underwriter") pursuant to a Preliminary Official Statement (the "Preliminary Official Statement") and a subsequent Official Statement (the "Official Statement") following the sale of the Bonds. On December 11, 2018, following a public hearing to be held in accordance with the Act, the City Council will consider authorizing and approving the issuance of the Bonds for the benefit of the Borrower.

1.03. The Borrower has requested that the City Council authorize the distribution of a Preliminary Official Statement and, if the issuance of the Bonds is approved by the City Council following the public hearing, the subsequent Official Statement following the sale of the Bonds.

Section 2. Authorizations. The City Council hereby authorizes the distribution by the Underwriter of the Preliminary Official Statement in connection with the offering of the Bonds. If the City Council approves the issuance of the Bonds at its meeting on December 11, 2018, the City Council also authorizes the preparation and distribution of the Official Statement. The City has not participated in, and will not participate in, the preparation of the Preliminary Official Statement or the Official Statement relating to the Bonds (except with respect to information concerning the City) and has made no independent investigation with respect to the information contained therein, including the appendices thereto, and the City assumes no responsibility for the sufficiency, accuracy, or completeness of such information. The Preliminary Official Statement and the Official Statement are the sole materials consented to by the City for use in connection with the offer and sale of the Bonds.

CITY OF WHITE BEAR LAKE, MINNESOTA

RESOLUTION NO.

RESOLUTION AUTHORIZING THE DISTRIBUTION OF AN OFFERING DOCUMENT IN CONNECTION WITH THE ISSUANCE OF SALE OF REVENUE BONDS FOR THE BENEFIT OF THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE GREATER TWIN CITIES

Section 3. Effective Date. This resolution shall be in full force and effect from and after its passage.

The foregoing resolution offered by Councilmember X, and supported by Councilmember X was declared carried on the following vote.

Ayes:
Nays:
Passed:

Approved by the City Council of the City of White Bear Lake, Minnesota, this 27th day of November, 2018.

Mayor

Attest:

City Clerk



Offices in
Minneapolis 470 U.S. Bank Plaza
200 South Sixth Street
Minneapolis, MN 55402
Saint Paul (612) 337-9300 telephone
(612) 337-9310 fax
St. Cloud www.kennedy-graven.com
Affirmative Action, Equal Opportunity Employer

JULIE A. EDDINGTON
Attorney at Law
Direct Dial (612) 337-9213
Email: jeddington@kennedy-graven.com

November 20, 2018

Don Rambow, Finance Director
City of White Bear Lake
4701 Highway 61
White Bear Lake, MN 55110

Re: Resolution consenting to the preparation and distribution of an offering document in connection with the sale of revenue bonds for the benefit of the Young Men's Christian Association of the Greater Twin Cities

Dear Don,

The Young Men's Christian Association of the Greater Twin Cities, a Minnesota nonprofit corporation doing business as the YMCA of the Greater Twin Cities (the "Borrower"), has proposed that the City of White Bear Lake (the "City") issue its revenue bonds, in one or more series, as taxable or tax-exempt obligations (the "Bonds"), in a principal amount not to exceed \$22,000,000, for the purposes of refinancing the following recreational facilities owned by the Borrower (collectively, the "Facilities"): (a) an approximately 30,000 square foot expansion to the Borrower's existing recreation facility located at 2100 Orchard Lane in the City; (b) an approximately 45,000 square foot recreational facility located at 7690 Village Drive, Lino Lakes, Minnesota; (c) an athletic and wellness facility located at 85 Pleasant Drive, Hastings, Minnesota; (d) the Forest Lake YMCA, 19845 Forest Road North, Forest Lake, Minnesota; (e) Southdale YMCA Facility, 7355 York Avenue South, Edina, Minnesota; and (f) Prior Lake YMCA Facility, County Road 42 and McKenna Road (3575 North Berens Road), Prior Lake, Minnesota.

The City Council has been asked to conduct a public hearing regarding the issuance of the Bonds at its meeting on December 11, 2018. In the meantime, Piper Jaffray & Co., the underwriter for the Bonds, would like to distribute an offering document (the "Preliminary Official Statement") in connection with the sale of the Bonds. Enclosed is a resolution for consideration by the City Council at its meeting on November 27, 2018, which consents to the preparation and distribution of the Preliminary Official Statement prior to the approval of the issuance of the Bonds.

The City will be under no obligation to issue the Bonds, even if the Preliminary Official Statement is distributed to the public. Following the public hearing to be held on December 11, 2018, the City Council will be asked to consider a resolution providing approval to the issuance of the Bonds. Please contact me with any questions you may have prior to the City Council meeting.

Sincerely,

Julie A. Eddington



City of White Bear Lake
Engineering Department

MEMORANDUM

To: Ellen Hiniker, City Manager

From: Jesse Farrell, Assistant City Engineer

Date: November 20, 2018

Subject: **Change Order No. 1 for HVAC Improvements to the White Bear Lake Armory (City Project No. 19-12)**

BACKGROUND

At its meeting on September 25, 2018, Council authorized staff to advertise for bids for HVAC improvements to the White Bear Lake Armory. The Historical Society has raised \$30,000 through grants and fundraising efforts to contribute toward the HVAC improvements at the Armory. The remaining funds needed would be assigned to the 2019 municipal building fund budget, as anticipated in the Capital Improvement Plan. On October 23, 2018, the City Council accepted bids and awarded the Armory HVAC improvement contract to New Century Systems, Inc. in the amount of \$48,736.00.

SUMMARY

A humidity control component, not standard for an HVAC system, was not included in the original specifications. This component measures humidity levels and automatically triggers the air conditioning system to turn on if the temperatures are not otherwise high enough. Controlled humidity levels are a required element of the Historical Society's grant, which is funding a significant portion of this project.

As of the time this memo, a final quote for this component has not yet been provided. However, is anticipated to cost approximately \$5,000, which includes the equipment and required programming. Staff anticipates a precise quote to be available in time for the Council meeting on November 27th.

RECOMMENDED COUNCIL ACTION

Staff recommends that the Council adopt the resolution approving a change order for HVAC work at the Armory.

ATTACHMENTS

Resolution (will be provided at dais)



City of White Bear Lake
City Manager's Office

MEMORANDUM

To: Ellen Richter, City Manager
From: Kara Coustry, City Clerk
Date: November 20, 2018
Subject: Cable Commission extension of Franchise Agreement with Comcast

BACKGROUND/SUMMARY

The City's Cable Commission has been negotiating terms for franchise renewal with Comcast since September 2017. At Comcast's request, the Cable Commission agreed to extend the expiration date of the current Franchise Agreement to November 1, 2018, which was approved by the City Council on January 23, 2018. A subsequent extension through March 31, 2019 was approved by the City Council on June 12, 2018.

The Cable Commission is again recommending that the City Council approve another extension agreement with Comcast. This would push the expiration date of the current Franchise from March 31, 2019 to August 31, 2019, which would allow additional time for informal negotiations between Comcast and the Cable Commission.

RECOMMENDED COUNCIL ACTION

Staff recommends the City Council approve the extension to allow more time for informal franchise renewal negotiations with Comcast.

ATTACHMENTS

Resolution
Memo from Tim Finnerty, Cable Commission Executive Director
Timeline for Franchise Renewal

RESOLUTION NO.

**AUTHORIZING AN AGREEMENT TO EXTEND THE CABLE FRANCHISE
AGREEMENT WITH COMCAST**

WHEREAS, The City of White Bear Lake, through its Cable Commission, periodically negotiate the terms of its cable franchise with Comcast; and

WHEREAS, The current cable franchise agreement with Comcast is set to expire on March 31, 2019; and

WHEREAS, Comcast has asked for an extension of the current franchise agreement of August 31, 2019, to allow additional time for informal negotiations; and

WHEREAS, the Cable Commission has agreed this extension is reasonable, and has a back-up plan for a formal hearing process in case informal negotiations are unsuccessful.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of White Bear Lake that the Mayor is authorized and hereby directed to execute an extension to the Ramsey Washington Suburban Cable Commission Franchise Agreement with Comcast, which pushes the expiration date from March 31, 2019 to August 31, 2019.

The foregoing resolution, offered by Councilmember _____ and supported by Councilmember _____, was declared carried on the following vote:

Ayes:

Nays:

Passed:

Jo Emerson, Mayor

ATTEST:

Kara Coustry, City Clerk

M E M O R A N D U M

TO: Ellen Richter, City Manager

FROM: Tim Finnerty, Cable Commission Executive Director

DATE: November 19, 2018

SUBJECT: Recommendation to approve Franchise Extension Agreement

The Cable Commission is recommending that the City Council approve the Extension Agreement. The Agreement will extend the expiration date of the current Franchise from March 31, 2019 to August 31, 2019. The purpose of the proposed extension is to allow for continued informal negotiations between Comcast and the Cable Commission regarding the long-term renewal of the Franchise. Comcast is in agreement with this.

The extension is necessary in part due to Comcast being unable to meet for negotiations in the past two months, including due to illness of one of its key negotiation participants.

Background

As you know, the Cable Commission has been working on the matter of Franchise renewal with Comcast given that the existing Franchise Agreement that is set to expire March 31, 2019. The Commission and Comcast have been in direct negotiations for approximately a year, and prior to that, the Commission had developed and documented a comprehensive needs assessment to serve as the negotiation objective on behalf of member cities. The needs assessment report is available at: <https://drive.google.com/drive/folders/0B37m--T9u7TcUNaZUh6MzIPWms>.

Renewal issues can be resolved through “informal” processes (negotiation), or through a “formal” hearing process. Based on the time required to complete the formal process, the Commission has adopted and updated two schedules. In both, the parties start with negotiations, but move the formal process forward so that it would be completed by roughly the date scheduled for franchise expiration if negotiations were not successful. One schedule assumed that the expiration date stayed as is (March 31, 2019), and effectively required the parties to reach negotiated deal points by mid October. In the other, the parties would extend the franchise to give themselves more time to engage in negotiations.

Recommendation to Approve Extension

The Cable Commission and Comcast have exchanged proposed terms and counterproposals and held several negotiation sessions over the past year. While no proposed deal has yet been reached, both parties recommend extending the time schedule to allow for continuation of negotiations. Therefore, the parties have agreed to recommend extending the franchise expiration date to August 31, 2019 in order to allow negotiations to continue to proceed informally.

To accomplish this, Cable Commission recommends that the City approve the attached Extension Agreement. The Cable Commission believes this simple extension of the current franchise expiration will allow both parties to continue informal negotiations without being put at a disadvantage. The extension preserves the City's right to use the I-NET, and preserves existing support and channels (including high definition channels) for local cable programming. It does not harm the communities in any way.

Finally, please find attached a revised the franchise renewal schedule to reflect how the timeline proceeds under this extension. The Commission leadership believes it is important to follow this schedule to protect the interests of its Member Municipalities.

**Ramsey/Washington Cable Commission - Franchise Renewal Timeline
(Revised October 2018)**

DATE	INFORMAL PROCESS	FORMAL PROCESS
October 2018-March 2019	Informal negotiations	Preparation for drafting/issuing of renewal RFP
March, 2019	Negotiations Update/recommendations as to whether to issue RFP (formal process), or continue negotiations; final document preparation begins if applicable	Negotiations Update/deadline for recommendations as to whether to issue RFP (formal process), or continue negotiations; issue renewal RFP no later than March 15, 2019 if applicable
April, 2019	Final Franchise documentation is complete and provided to Commission office	Issue RFP with return date of no later than April 15, 2019
May, 2019	Public hearing on proposed Franchise	
June, 2019	Commission approval of final Franchise to be recommended to municipalities	Decision made to preliminarily deny or accept proposal; recommendations for conduct of formal proceeding
July, 2019	Final Franchise provided to each municipality for approval and signing	
August, 2019	Existing Franchise with Comcast expires; existing payment arrangement could terminate at earliest on October 28, 2019	Hearing commences on formal process (90 days of prehearing discovery)
September, 2019		
November, 2019	Municipal approval of final Franchise is completed; approved Franchises for each municipality if forwarded to Comcast for signing	
December, 2019		Hearing completed; recommendations for final action on franchise submitted to municipalities

Modeling Integrated Energy Communities for the 21st Century in Minnesota and Germany is pairing Minnesota municipalities with award-winning climate-smart communities in Germany to accelerate progress toward a cleaner and more efficient energy footprint. Selected municipalities send representatives to Germany to learn about innovative programs and practices, then share their progress and insights in Minnesota. They also have the benefit of working with their twin community while a delegation of municipalities and leaders visits Minnesota each fall. In April 2016, five communities — Duluth, Elk River, Morris, Rochester and Warren — were chosen to participate in the program.

Project Leads

- Sabine Engel, Institute on the Environment

Partners

- Germany's federal Ministry of Economic Affairs and Energy
- Ministry for Climate Protection, Environment, Agriculture, Nature Protection and Consumer Protection in the state of North Rhine–Westphalia
- University of Minnesota Natural Resources Research Institute
- Minnesota Department of Agriculture
- Minnesota Pollution Control Agency
- Minnesota Environmental Quality Board
- Minnesota Department of Commerce
- Great Plains Institute
- Ever-Green Energy
- Minnesota Credit Union Network

<http://environment.umn.edu/grant/climate-smart-municipalities/>



November 9, 2018

Dear Water System Owner,

The Minnesota Department of Health Oral Health Program and Drinking Water Protection Section are pleased to present you with the **2017 Water Fluoridation Quality Award**. This award, created by the Centers for Disease Control and Prevention (CDC), recognizes those public water systems (PWSs) that adjust the fluoride concentration in drinking water and achieve a monthly average fluoride level that is in the optimal range for 12 consecutive months in a calendar year, as documented in the CDC Water Fluoridation Reporting System (WFRS).

CDC initiated the Water Fluoridation Quality Awards program to recognize outstanding performance in fluoridation management by public water systems. In Minnesota, 233 of 605 possible fluoridating community PWSs are receiving awards for 2017.

You can use your Quality Award to promote health through community water fluoridation. Receiving this award provides you with an opportunity to highlight the excellent work being done by your water system.

To assist you in promoting this achievement, an electronic copy of a press release that can be tailored for your community is available upon request at health.oral@state.mn.us

Congratulations on this outstanding effort and thank you for providing safe, dependable drinking water for your community. If you have any questions about the award or would like further information, please contact either David Rindal at (651) 201-4660 and david.rindal@state.mn.us or Clare Larkin at (651) 201-4230 and clare.larkin@state.mn.us.

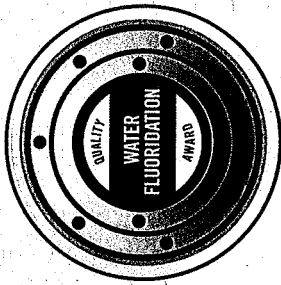
Sincerely,

Prasida Khanal, MPH BDS
State Oral Health Director
Oral Health Program
Minnesota Department of Health

Daniel Symonik, PhD
Assistant Manager
Drinking Water Protection Section
Minnesota Department of Health

Protecting, Maintaining and Improving the Health of All Minnesotans

An equal opportunity employer.



2017

Water Fluoridation Quality Award

WHITE BEAR LAKE

Minnesota

The Centers for Disease Control and Prevention commends this water system for its consistent and professional adjustment of the fluoride content to the recommended level for oral health for 12 consecutive months in 2017. High quality water fluoridation, as demonstrated by this water system, is a safe and effective method to prevent tooth decay and improve the oral health of all community residents.

Handwritten signature of Casey Hannan in black ink.

Casey Hannan, MPH
Director Acting, Division of Oral Health
National Center for Chronic Disease Prevention and Health Promotion
Centers for Disease Control and Prevention

Handwritten signature of Kip Duchon in black ink.

Kip Duchon, MS, PE
National Fluoridation Engineer, Division of Oral Health
National Center for Chronic Disease Prevention and Health Promotion
Centers for Disease Control and Prevention



U.S. Department of
Health and Human Services
Centers for Disease
Control and Prevention



Website: www.mmcd.org

Metro Counties Government Center
2099 University Avenue West
Saint Paul, MN 55104-3431

Phone: 651-645-9149
FAX: 651-645-3246
TTY use Minnesota Relay Service

November, 2018

White Bear Lake City Manager
Ms. Ellen Hiniker
4701 Highway 61
White Bear Lake, MN 55110

Dear Ms. Hiniker,

Enclosed is a summary of work done by the Metropolitan Mosquito Control District (MMCD) in the city of White Bear Lake area during the 2018 mosquito control season.


2018 was characterized by heavy snow in April, following by a quick warm-up and a very wet Spring. Overall, the 2018 season was very similar to 2017. District Staff inspected almost 25,000 breeding sites for mosquito larvae and applied 189,499 acres worth of treatments which is very similar to the 192,000 acres treated in 2017.

As of the end of October, 2018, the Minnesota Department of Health (MDH) had reported 52 human WNV illnesses in residents of the state. Fifteen of the individuals reside in the District; eight in Hennepin County, three in Ramsey County, two in Anoka County, and two in Dakota County. Reports of 22 WNV positive blood donors have been received by MDH including 11 from residents of the District. No cases of La Crosse encephalitis were reported in residents of the state. MMCD employees continued to monitor and control populations of mosquitoes capable of transmitting disease right up until we received our first frost this fall. MMCD staff also continued to monitor the distribution of ticks capable of transmitting disease, and worked with the Minnesota Department of Health to provide information designed to reduce the risk of tick transmitted diseases.

MMCD employees controlled immature black flies in small streams and large rivers throughout the metropolitan area. At the end of May and again in early July we experienced localized high populations of black fly (biting gnat) adults associated with the Minnesota River flow being so high that larval treatments could not be made safely. Black fly adult abundance decreased after treatments resumed in mid-July. To date this year, 65 black fly larvicide treatments have been made to the rivers and streams in the District, similar to the 63 treatments completed in 2017.

If you have any questions, or would like to meet to discuss our agency's activities within White Bear Lake, please contact me.

Sincerely,



Stephen A. Manweiler, Executive Director
Phone: (651) 643-8365
Email: mmcd_sam@mmcd.org

Metropolitan Mosquito Control District 2018 Activity Summary – White Bear Lake

Service Summary

Larval Sites Inspected = 997

Larval Mosquito Treatments = 2,773.96 acres

Adult Mosquito Inspections = 21

Customer Calls = 8

Disease Prevention Property Inspections = 17

Catch Basins Treatments = 10,314

Tires Removed = 35



Northeast Youth & Family Services
Transforming Lives

November 1, 2018

Ellen Richter, City Manager
City of White Bear Lake
4701 Highway 61
White Bear Lake, MN 55110

Dear Ellen:

Part of the way we keep our municipal partners informed about services provided by Northeast Youth & Family Services (NYFS) to residents in your community is through quarterly reports.

Enclosed is a copy of a report outlining the services provided in 2018 up through this most recent quarter. Contract services are those outlined in our agreement. These services are assured to all community residents regardless of their ability to pay. Non-contract services represent those received by your residents through other programs at NYFS. Taken together, this report demonstrates how your partnership helps leverage resources for all services received by your residents. To compliment the hard statistics we like to provide a success story which brings those numbers to life.

If you have any questions about this report or would like to talk about any other aspect of our partnership please don't hesitate to contact me at jerry@nyfs.org or at 651-379-3404.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jerry Hromatka', written over a horizontal line.

Jerry Hromatka
President & CEO

City of White Bear Lake
Report Period: January 1, 2018 to Sept. 30, 2018

The following is a brief report on Northeast Youth & Family Services' programs that directly affect the residents of your community. If you have any questions about this report, please call Jerry Hromatka, President & CEO, at (651) 379-3404.

Annual City Contract for Service 2018	\$39,029
Total cost of all services through September 30	\$129,630

(Please note that these numbers represent the actual cost of services provided, not what NYFS charges clients for these services. Because of your collaboration with NYFS, many of these services are offered free of charge or on a sliding-fee scale based on income.)

Services Provided	City Totals		
	# of Clients	Hours	Service Cost
Contracted Services			
Mental Health	117	598	\$ 89,692.50
Diversion Services	33	169	\$ 12,637.50
Senior Chore			
Youth	7	589	\$ 11,780.00
Seniors	22	776	\$ 15,520.00
Total for Contracted Services	179	2131	\$ 129,630.00
Totals for all Individual Services	179	2131	\$ 129,630.00

*In addition to services provided by NYFS Staff, as part of the Diversion Program, 11 youth provided 170 hours of community service valued at \$1700.

Mental Health

A NYFS Therapist started working with an eighth-grade student who was very depressed, anxious and suicidal. The symptoms started after the death of her grandmother and continued to get worse as time went on. The student was missing a lot of school due to depression and physical illness. She became withdrawn from her friends. She worked with the student for three years and during that time, the student started taking medication and participated in yoga and running to complement the therapeutic process.

Now, as a high school junior, the student is doing well in school, has friends, is on the student council, and in choir. She is taking all AP classes and is planning on majoring in pre-med in college. This client had no insurance and so our services were instrumental in her recovery.