

Park Advisory Commission Meeting Minutes

SEPTEMBER 21, 2017

6:30 P.M.

CITY HALL

MEMBERS PRESENT	Bryan Belisle, Anastacia Davis, Bill Ganzlin, Dan Louismet, Mike Shepard, Joann Toth
MEMBERS ABSENT	Don Torgerson,
STAFF PRESENT	Mark Burch, Mike Natterstad
VISITORS	
NOTE TAKER	Mark Burch

AGENDA TOPICS

1. CALL TO ORDER

Bill Ganzlin called the meeting to order at 6:30 pm.

2. APPROVAL OF MINUTES

Approval of the minutes from July 20 and August 17, 2017 was moved by Mike Shepard and seconded by Dan Louismet. Motion carried.

3. APPROVAL OF AGENDA

Dan Louismet moved to approve the September 21, 2017 agenda, seconded by Bryan Belisle. Motion carried.

4. COMMITTEE REPORTS

None.

5. UNFINISHED BUSINESS

a) Dog Beach Discussion to City Council on 2nd meeting in January (23rd)

Mark Burch informed the Park Commission that City Council will be reviewing Matoska Dog Beach issue at its January 23, 2018 meeting.

6. NEW BUSINESS

* Joann requested that the minutes reflect a compliment to Mike Natterstad and his staff for all the work in putting the Park Capital Improvement Plan together. It reflects a lot of long range planning.

a) 2018 Parks Capital Improvement Budget

Park Commission reviewed the draft 2018 Park CIP and made revisions based on current priorities and needs.

7. OTHER STAFF REPORTS

a) Clark Avenue Flagpole Memorial Restoration Project update

Project has been delayed until 2018 while fund raising continues.

b) Sports Center Update

Sports Center plans are nearing completion. City Council will be considering moving forward with the project at its October 24th meeting.

8. COMMISSION REPORTS

None.

9. OTHER BUSINESS

Mark Burch distributed invitations to the City's annual volunteer appreciation dinner on October 17th.

10. ADJOURNMENT

The next meeting will be held on October 19, 2017 at 6:30 p.m. at City Hall.

There being no further business to come before the Park Commission, the meeting was adjourned. Moved by Bryan Belisle and seconded by Mike Shepard.

PARK IMPROVEMENT PROJECTS

REVISED 9/22/17

PROJECT	2015	2016	2017	2018	2019	2020	2021	2022	NOTES
Bossard Park									
Infield Upgrade	\$ -	\$ -	x	\$ -	\$ -	\$ -	\$ -	\$ -	
Restroom Tuckpointing		\$ 3,000							
Prairie Burn					\$ 800				Next burn @ 5 year interval - 2019
Toilet Upgrade	X								
TOTAL	\$ -	\$ 3,000	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	
Boatworks Park/Boardwalk									
Refinish Benches/Tables/Chairs	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Annual winter project
Boardwalk Maintenance			\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
Invasive Species Control (shoreline)			\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
Plant Replacement/Mulch			\$ 500	\$ 500	\$ 700	\$ 700	\$ 700	\$ 700	
TOTAL	\$ -	\$ 1,000	\$ 3,500	\$ 3,500	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	
Clark Avenue Parkway									
Soldiers Memorial Restoration	\$ -	\$ -	X	\$ 37,500	\$ -	\$ -	\$ -	\$ -	Community Project led by Lions Club
Swim Dock									
TOTAL	\$ -	\$ -	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ -	
Ebba Park									
Backstop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lights in Park									
Landscaping (trees on south side)									Arbor Day Project
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hidden Hollow Park									
Trail Enhancements	\$ 10,000	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	Occasional grading & refresh millings
Park Entrance Signs	\$ 1,000								
Buckthorn Control		\$ 3,000	-	-	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
TOTAL	\$ 11,000	\$ 3,000	\$ -	\$ 2,000	\$ 3,000	\$ 5,000	\$ 3,000	\$ 3,000	
Lakeview Park									
Replace Benches (2)	\$ -	\$ -	-	\$ 2,000	\$ -	\$ -	\$ -	\$ -	
Lakeshore Upgrade				\$ 1,500					
Bench Pad			\$ 1,000	-					
TOTAL	\$ -	\$ -	\$ 1,000	\$ 3,500	\$ -	\$ -	\$ -	\$ -	

Lakewood Hills Park	2015	2016	2017	2018	2019	2020	2021	2022	
Prairie Burn	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	Next burn at 5 year interval - 2019 (Prairie Restorations)
Concession Stand Roof Replacement		\$ 30,000							
Concession Stand Siding Replacement		\$ 10,000							
Gable Ends Soffit & Facia (Lion Pavilion)				\$ -	\$ 10,000				
Lion Pavilion Roof Replacement	\$ 40,000								Possible substantial Lion's Club contribution
Replace pavement at softball complex		\$ -	-		\$ 60,000				
Ballfield lighting upgrade						X			
Disc Golf Course		\$ 10,000							Possible Tree Trust Project
Trail restoration/Grading		\$ 3,000							
Fitness Course						X			or at Lions Park
Trail maintenance					\$ 40,000				
Parking Lot LED light conversion					x				
Parking lot maintenance					x				Included in Transportation Section
Play Equipment Upgrade			\$ 60,000						
Fishing Pier Upgrade					X				
Drinking Fountain with Bottle Filler			\$ 2,950						
Picnic Shelter Roof Replacments (4) or entire shelter			\$ 12,000						
Wood Step Replacement			\$ 3,000						Eagle Scout Project
Picnic Table Replacement			\$ 20,000	\$ -	\$ 10,000				2017 - Pavilion, 2018 - Picnic Shelters
Ballfield signs			\$ 500						
Ballfield Infield Restoration				\$ 12,000					
Trail Resurfacing					\$ 15,000				
Buckthorn Control					\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
TOTAL	\$ 40,000	\$ 53,000	\$ 98,450	\$ 12,000	\$ 138,700	\$ 3,000	\$ 3,000	\$ 3,000	
Lions Park	2015	2016	2017	2018	2019	2020	2021	2022	
Shoreline Restoration	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	(Natural Shore Technologies)
Benches									
Bike Rack with Concrete Pad		\$ 2,500							
Picnic Shelter Replacement				-	-		\$ 60,000		Replace 1 or all 3
Bike Repair Station		\$ 1,500							
Trail maintenance		\$ 2,000							seal coating
Picnic Table Replacement				\$ -	\$ 8,000				
New Restroom						\$ 80,000			
TOTAL	\$ 1,000	\$ 7,000	\$ 1,000	\$ 1,000	\$ 9,000	\$ 81,000	\$ 61,000	\$ 1,000	
Matoska Park	2015	2016	2017	2018	2019	2020	2021	2022	
Entrance Sign	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	
Gazebo Repair/Architectural Study		\$ 4,445	-	\$ 15,000	X				Roof replaced 2016 / Painting 2017 ** Save \$50,000 for future Gazebo Project (2017)
7th Street Swim Beach Dock			\$ 14,590						MnCore
Tree replacements (oaks)		\$ 3,000							Replace large dying oak trees near boat launch
Tree trimming along shoreline	X								
Seal exterior ceilings on restroom & exterior paining			\$ 3,450						7 year cycle (seal again in 2024)
Boat Launch Vegetation Removal		\$ 1,000	\$ 4,500						DNR Invasive Species, etc. signs
Trail maintenance		\$ 2,000							seal coating
Skid replacement			\$ 5,000	-	\$ 5,000	\$ 5,000			Replace 13 skids each year (2017-2020)
Sailboat dock section/Floats/Redecking			\$ 3,000	\$ 10,000					
7th Street Swim Beach Steps			\$ 3,950						

Canoe Rack				\$ 3,000					
Buoys for Dog Beach			\$ 1,533						
Weed Removal				\$ 5,000					
				\$ -					
TOTAL	\$ -	\$ 10,445	\$ 36,023	\$ 33,000	\$ 5,000	\$ 25,000	\$ -	\$ -	
McCarty Park	2015	2016	2017	2018	2019	2020	2021	2022	
Basketball Court with Bench	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -		
				\$ -					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	
Memorial Beach	2015	2016	2017	2018	2019	2020	2021	2022	
Restroom Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bike Rack									
Paint ornamental railing		\$ 2,000	X						8 year schedule (next project in 2024)
Knee wall/retaining wall on hill			\$ 5,332						Prevent eroision on hill.
Trail maintenance		\$ -	\$ 2,000						seal coating
TOTAL	\$ -	\$ 2,000	\$ 7,332	\$ -	\$ -	\$ -	\$ -	\$ -	
Podvin Park	2015	2016	2017	2018	2019	2020	2021	2022	
Backstop Replacement (2)		\$ 6,000							
Seal Pavilion Ceilings (Exerior) & Paint Soffit		\$ 10,000					\$ 10,000		
Skate Park									
Hockey rink fence repair									
Lacrosse Field Improvements				\$ 16,500					Included in Transportation Section
Dumpster Enclosure				\$ -	-	\$ 30,000			
Drinking Fountain with Bottle Filler				\$ -	\$ 5,000				
Shelter Floor Repair			\$ 1,000						
TOTAL	\$ -	\$ 16,000	\$ 1,000	\$ 16,500	\$ 5,000	\$ 30,000	\$ 10,000	\$ -	
Railroad Park	2015	2016	2017	2018	2019	2020	2021	2022	
Seal Gazebo Ceiling	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Paint Light Poles	\$ 5,000								
LED lights for park	\$ 3,000								
Repair Gutters (copper) on Gazebo		\$ 5,000							Repair or replace
Tree trimming		\$ 4,000							Above Gazebo
Drinking Fountain painting			\$ 500						
Bench (to replace bus shelter)			\$ 2,000						
Fountain Repairs			\$ 10,000						
TOTAL	\$ 13,000	\$ 9,000	\$ 2,500	\$ 10,000	\$ -	\$ -	\$ -	\$ -	
Ramaley Park	2015	2016	2017	2018	2019	2020	2021	2022	
Shelter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Picnic Tables									
Plant Trees - Arbor Day Project		X							
Shelter Doors & Partitions									
Shelter Ceiling Sealing				\$ 5,000					
TOTAL	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	

Rotary Nature Preserve	2015	2016	2017	2018	2019	2020	2021	2022	
Overlay Bituminous Trail		\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prairie Burn					\$ 800				Next burn at 5 year interval - 2019
Roof repairs (restroom and pavilion)	\$ 5,000								
Seal log structures (restroom and pavilion)		\$ 9,000					\$ 10,000		5 year schedule (next project in 2021)
Buckthorn removal		\$ 3,000			\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
Trail signs			\$ 5,000						
Restroom Overhang Deflection		X							Brace for Overhang Sag - Monitor
Parking lot maintenance				x					Included in Transportation Section
Restroom floor coating			\$ 3,736						
Drinking Fountain with Bottle Filler						\$ 5,000			
Reconstruct Wetland Overlook						\$ 10,000			Rotary Club, Tree Trust or Eagle Scout Project
TOTAL	\$ 5,000	\$ 32,000	\$ 8,736	\$ -	\$ 3,800	\$ 18,000	\$ 13,000	\$ 3,000	
Spruce Park	2015	2016	2017	2018	2019	2020	2021	2022	
Shelter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Restroom / Warming House Upgrade									
Restroom floor coating									
Shade trees	X	X							Possible Arbor Day Project
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Stellmacher Park	2015	2016	2017	2018	2019	2020	2021	2022	
Trail surfacing	\$ -	\$ -	-	\$ 15,000	\$ -	\$ -	\$ -	\$ -	
Bench refinishing									
Picnic Table Replacement (1)									
Playground Upgrades				\$ 15,000	X				
Shelter Ceiling Sealing					\$ 5,000				
TOTAL	\$ -	\$ -	\$ -	\$ 30,000	\$ 5,000	\$ -	\$ -	\$ -	
Varney Lake Park	2015	2016	2017	2018	2019	2020	2021	2022	
Trail	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	patch & overlay
Benches		\$ 1,000							
Prairie Burn or Mowing	\$ -	\$ 1,500					\$ 2,000		Next burn at 5 year interval - 2021 (Prairie Restorations). Connie will develop a plan.
TOTAL	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	
Veterans Memorial Park	2015	2016	2017	2018	2019	2020	2021	2022	
Fishing pier repair (structural & floor)	\$ 30,000	\$ 23,700	\$ 27,600	\$ 25,000	\$ -	\$ 5,000	\$ -	\$ -	Periodic inspection and maintenance
Paint fishing pier and bollards, lights, bike racks, drinking fountain		\$ -	\$ 11,745						10 year schedule (next project in 2026)
TOTAL	\$ 30,000	\$ 23,700	\$ 39,345	\$ 25,000	\$ -	\$ 5,000	\$ -	\$ -	
West Park	2015	2016	2017	2018	2019	2020	2021	2022	
Play equipment upgrade	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Swings, zipline, unique pieces
Grill	\$ -	\$ 1,000							
Sign Replacement			\$ 3,500		\$ 10,000				
Bike Rack				\$ 3,000					
Restroom/playground accessible paths				\$ 15,000	-				
Restroom Partition Repairs			\$ 2,516						
Picnic Shelter upgrade				\$ -	\$ 45,000				
TOTAL	\$ -	\$ 91,000	\$ 6,016	\$ 18,000	\$ 55,000	\$ -	\$ -	\$ -	

Weyerhauser Park	2015	2016	2017	2018	2019	2020	2021	2022	
Parking lot maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Included in Transportation Section
Trail maintenance						\$ 20,000			
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	
Willow Marsh	2015	2016	2017	2018	2019	2020	2021	2022	
Trail Improvements	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Grade and wood chip trail
		\$ -							
TOTAL	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yost Park	2015	2016	2017	2018	2019	2020	2021	2022	
Restroom Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Floor Coating					\$ 4,500				
Ballfield Upgrades (Infield)	\$ -	\$ -	\$ -	\$ -					Infield and backstop
Trail Upgrade		\$ 40,000							Repairs and Overlay
Shelter Ceiling Sealing				\$ -		\$ 5,000			
TOTAL	\$ -	\$ 40,000	\$ -	\$ -	\$ 4,500	\$ 5,000	\$ -	\$ -	
Washington Avenue	2015	2016	2017	2018	2019	2020	2021	2022	
Rubber Safety Surface	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Concrete Repairs					X				Included in Transportation Section
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Downtown	2015	2016	2017	2018	2019	2020	2021	2022	
Bike Racks	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Highway 61 Median	2015	2016	2017	2018	2019	2020	2021	2022	
* See separate budget	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Miscellaneous/All Parks	2015	2016	2017	2018	2019	2020	2021	2022	
Playground equipment (matching grant program)	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
Arbor Day	\$ 7,500	\$ 8,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	
City Entrance Signs - Painting	X								Repaint at 7 year interval. Painted in 2015. Paint next in 2022 at \$5000 plus new logos for service clubs.
Playground Equipment Replacement		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Misc replacements
Tree Trimming		\$ 10,000	\$ 6,400	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Contract tree trimming in premier parks
Park Bench Restoration	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$275 each for materials
South Birch Lake Trail maintenance		X							Clearing and chipping
Paint County Road 96/I-35E Bridge Railing		X							New in 2016 - 10 year cycle (next project in 2026)
TOTAL	\$ 21,500	\$ 42,000	\$ 39,400	\$ 43,000	\$ 43,000	\$ 43,000	\$ 43,000	\$ 43,000	
PARKS TOTAL	\$ 121,500	\$ 342,145	\$ 248,302	\$ 240,000	\$ 301,500	\$ 210,000	\$ 133,000	\$ 53,000	

Bituminous Trail Repairs/Maintenance	2015	2016	2017	2018	2019	2020	2021	2022	Construction Fund
Bald Eagle Avenue					\$ 35,000				
Birch Lake Blvd N			\$ 75,000						patch & overlay
Birch Lake Blvd S				\$ 70,000					patch & overlay
County Road 96			\$ 40,000		\$ 150,000				2017 - WB Pkwy to Otter Lake Rd. 2019 - Otter Lake Rd to TH 61
Goose Lake & White Bear Avenue				\$ 50,000					
Lake Avenue North		\$ 22,000							seal coating
Lake Avenue South		\$ 4,000							
McKnight Road			\$ 5,000						seal coating
White Bear Parkway North			\$ 100,000	\$ 75,000					2017 - Maintenance of existing trail. 2018 - Construction of new trail to fill gap between Township Pkwy & Rotary Park
White Bear Parkway South			\$ 45,000						
TOTAL	\$ -	\$ 26,000	\$ 265,000	\$ 195,000	\$ 185,000	\$ -	\$ -	\$ -	
<i>PROJECT</i>	2015	2016	2017	2018	2019	2020	2021	2022	NOTES

PARK IMPROVEMENT PROJECTS

REVISED 9/22/17

<i>Park Improvement Fund Expenditures</i>	2015	2016	2017	2018	2019	2020	2021	2022	NOTES
Bossard Park	\$ -	\$ 3,000	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	
Boatworks Park/Boardwalk	\$ -	\$ 1,000	\$ 3,500	\$ 3,500	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	
Clark Avenue Parkway	\$ -	\$ -	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ -	
Ebba Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hidden Hollow Park	\$ 11,000	\$ 3,000	\$ -	\$ 2,000	\$ 3,000	\$ 5,000	\$ 3,000	\$ 3,000	
Lakeview Park	\$ -	\$ -	\$ 1,000	\$ 3,500	\$ -	\$ -	\$ -	\$ -	
Lakewood Hills Park	\$ 40,000	\$ 53,000	\$ 98,450	\$ 12,000	\$ 138,700	\$ 3,000	\$ 3,000	\$ 3,000	
Lions Park	\$ 1,000	\$ 7,000	\$ 1,000	\$ 1,000	\$ 9,000	\$ 81,000	\$ 61,000	\$ 1,000	
Matoska Park	\$ -	\$ 10,445	\$ 36,023	\$ 33,000	\$ 5,000	\$ 25,000	\$ -	\$ -	
McCarty Park	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	
Memorial Beach	\$ -	\$ 2,000	\$ 7,332	\$ -	\$ -	\$ -	\$ -	\$ -	
Podvin Park	\$ -	\$ 16,000	\$ 1,000	\$ 16,500	\$ 5,000	\$ 30,000	\$ 10,000	\$ -	
Railroad Park	\$ 13,000	\$ 9,000	\$ 2,500	\$ 10,000	\$ -	\$ -	\$ -	\$ -	
Ramaley Park	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	
Rotary Nature Preserve	\$ 5,000	\$ 32,000	\$ 8,736	\$ -	\$ 3,800	\$ 18,000	\$ 13,000	\$ 3,000	
Spruce Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Stellmacher Park	\$ -	\$ -	\$ -	\$ 30,000	\$ 5,000	\$ -	\$ -	\$ -	
Varney Lake Park	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	
Veterans Memorial Park	\$ 30,000	\$ 23,700	\$ 39,345	\$ 25,000	\$ -	\$ 5,000	\$ -	\$ -	
West Park	\$ -	\$ 91,000	\$ 6,016	\$ 18,000	\$ 55,000	\$ -	\$ -	\$ -	
Weyerhauser Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	
Willow Marsh	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yost Park	\$ -	\$ 40,000	\$ -	\$ -	\$ 4,500	\$ 5,000	\$ -	\$ -	
Washington Avenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Downtown	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Highway 61 Median	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Miscellaneous/All Parks	\$ 21,500	\$ 42,000	\$ 39,400	\$ 43,000	\$ 43,000	\$ 43,000	\$ 43,000	\$ 43,000	
Bituminous Trail Repairs/Maintenance	\$ -	\$ 26,000	\$ 265,000	\$ 195,000	\$ 185,000	\$ -	\$ -	\$ -	
TOTAL	\$ 121,500	\$ 368,145	\$ 513,302	\$ 435,000	\$ 486,500	\$ 238,700	\$ 138,700	\$ 56,700	