

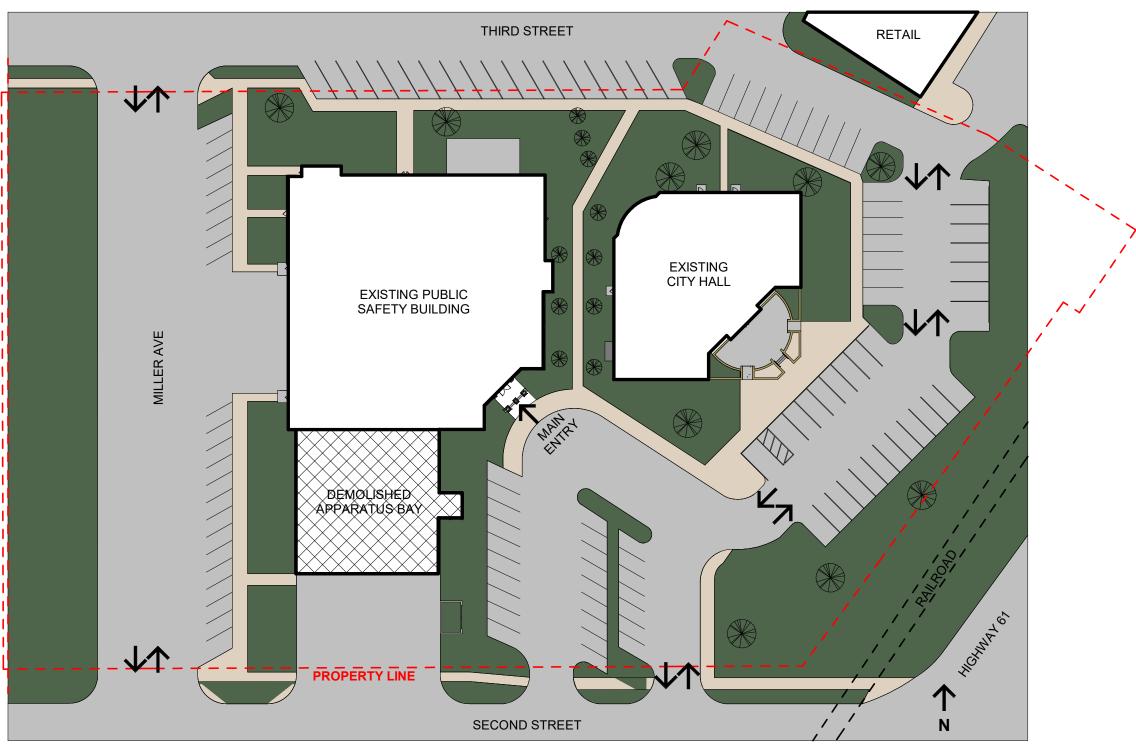
City of White Bear Lake

City Council Design Development Update - October 12, 2021

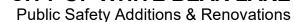


- Site Plan
- Floor Plan Diagrams
- Exterior Renderings
- Budget Update
- Project Schedule











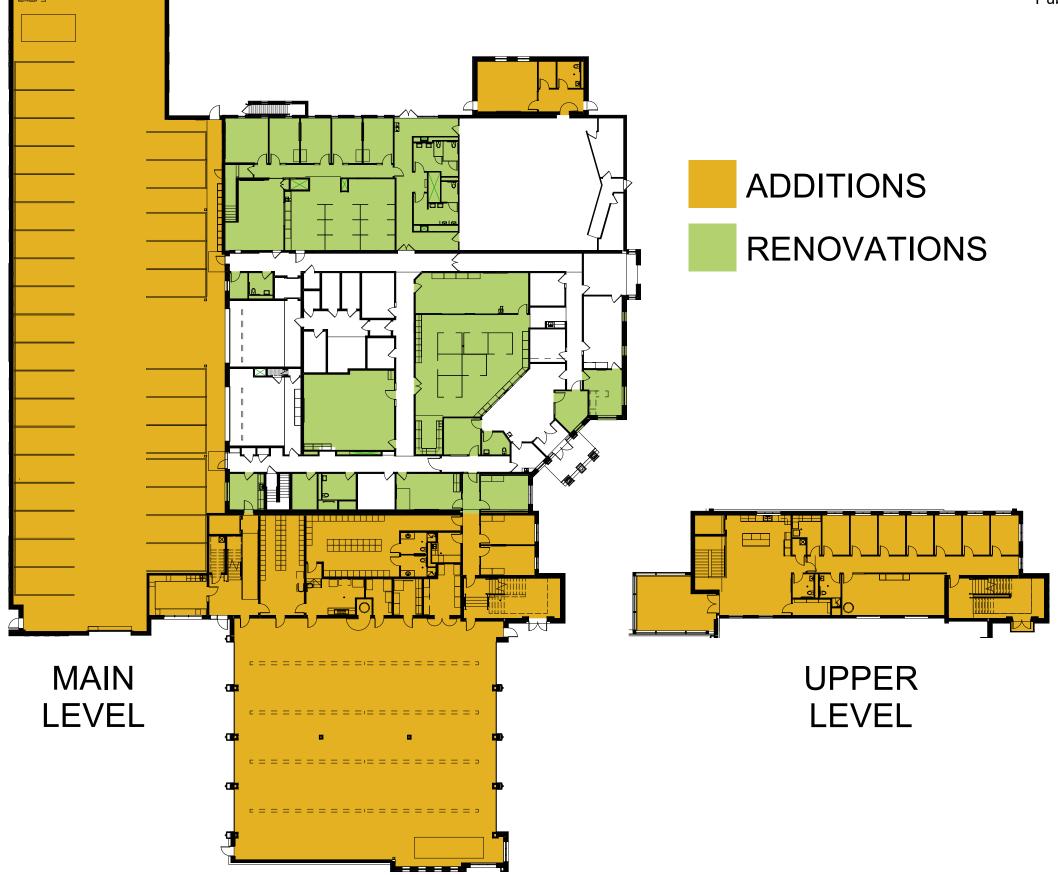
ANTENNA -







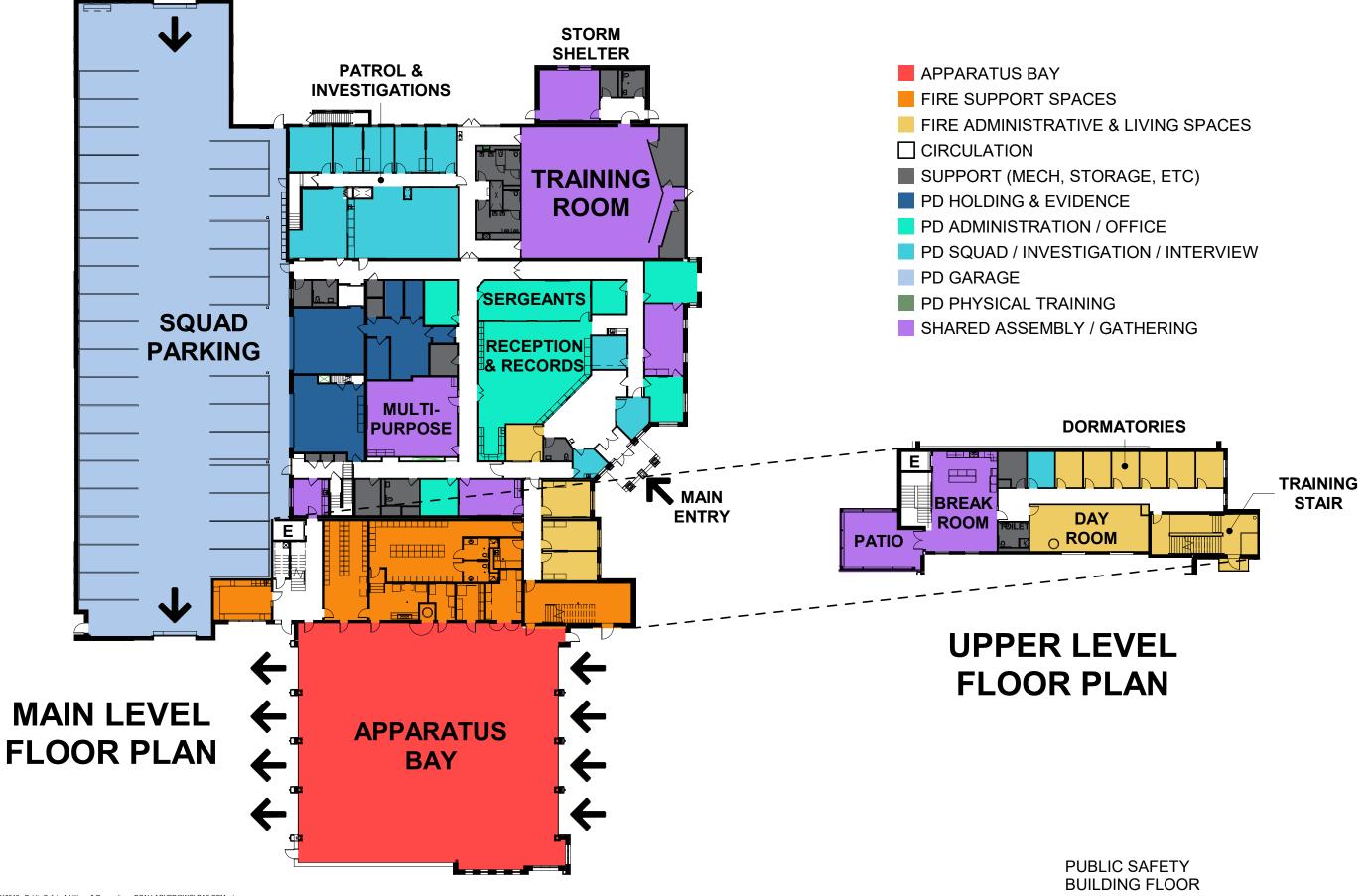






Public Safety Additions & Renovations



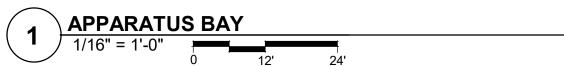




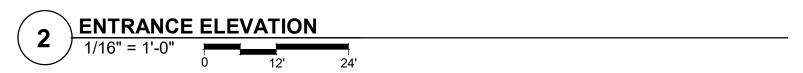
Public Safety Additions & Renovations

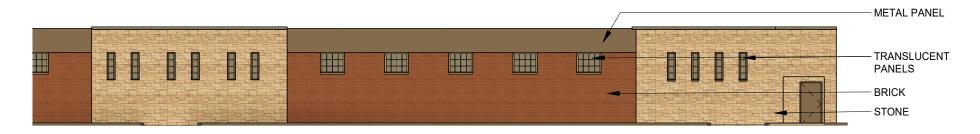


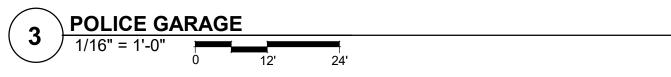














3D View at Apparatus Bay





3D View at Apparatus Bay





3D View at Apparatus Bay





3D View at Squad Garage





3D View at Squad Garage





3D View at Squad Garage View from Northwest





3D View at Trash Enclosure



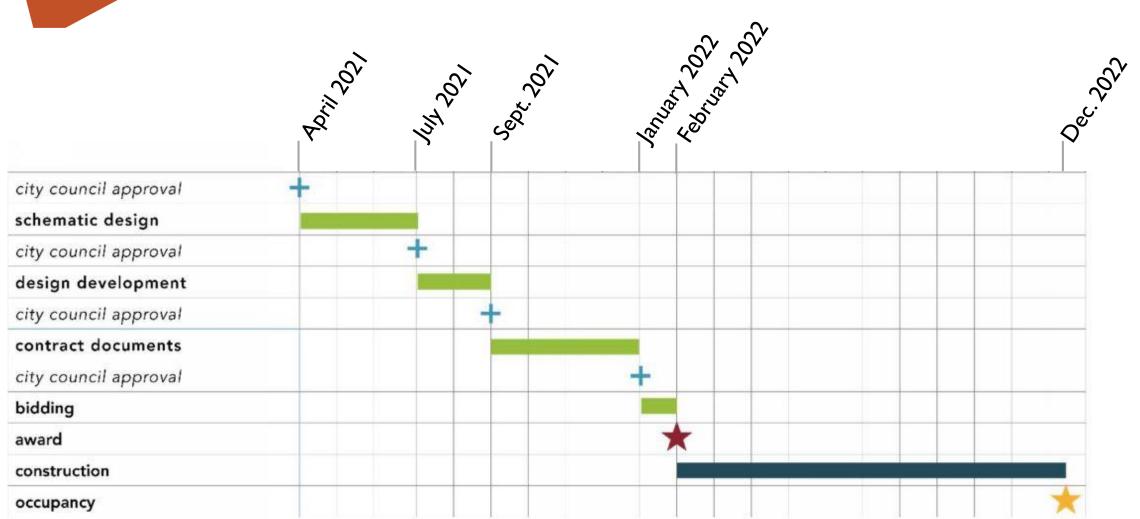


Budget Update MATIC DESIGN

| | PRE- DESIGN May 12, 2019 | | SCHEMATIC | | DESIGN | | |
|---|--------------------------------|------------|------------------|-------------------------|--------|--|--|
| | | | | DESIGN July 31, 2021 | | DEVELOPMENT September 10, 2021 | |
| | | | | | | | |
| Police Garage & Fire Apparatus Bay Project | | 4 | | N 35 | | | |
| Base Project Construction Costs | | | | | | | |
| Demolition of existing apparatus bay | \$ | 70,000 | | | | | |
| Apparatus Bay Addition | \$ | 3,520,000 | | | | | |
| Squad Garage Addition | \$ | 3,360,000 | | | | | |
| Site Work | \$ | 400,000 | | | | | |
| Interior Renovation (incl restroom ADA upgraes) | \$ | 740,000 | | | | | |
| Facility Maintenance Construction Costs | | | | | | | |
| Roof System | \$ | 270,000 | | | | | |
| Exterior Walls | \$ | 10,000 | | | | | |
| Exterior Sealants | \$ | 7,000 | | | | | |
| Computer Room Cooling | \$ | 10,000 | | | | | |
| Drainage Systems | \$ | 46,000 | | | | | |
| Distribution Equipment | \$ | 15,000 | | | | | |
| Generator | \$ | 125,000 | | | | | |
| Interior Lighting | \$ | 80,000 | | | | | |
| Lighting Controls | \$ | 40,000 | | | | | |
| Exterior Lighting | \$ | 7,000 | | | | | |
| CONSTRUCTION COST SUBTOTAL | \$ | 8,700,000 | \$ | 11,470,000 | \$ | 10,634,000 | |
| Miscellaneous Project Costs | | | | | | | |
| Fees, Testing, Misc Costs | \$ | 810,000 | \$ | 810,000 | \$ | 810,000 | |
| Furniture, Audio/Visual and Equipment | \$ | 390,000 | \$ | 510,000 | \$ | 470,000 | |
| Project Contingency | \$ | 600,000 | \$ | 600,000 | \$ | 600,000 | |
| PROJECT COST TOTAL | \$ | 10,500,000 | \$ | 13,390,000 | \$ | 12,514,000 | |



Project Schedule





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